

City Manager's Office

October 20, 2003

To: City Council
From: City Manager
Re: Monthly Report for September 2003

Parks Volunteer Projects

Staff worked with the Redondo Starbucks Coffee Store volunteers and community partner volunteers on September 18th to make repairs to Wooton Park as part of a long-term Adopt a Spot commitment which included painting the gazebo, power washing benches, adding gravel to trails, pruning and weeding rose beds. The Des Moines Legacy Foundation will receive a donation from Starbucks of \$10.00 for every volunteer hour worked, raising approximately \$1,700.00 for the Parks Fund. A partnering contributor, Allstate Insurance Company, who provided a \$500.00 grant towards park cleanup materials is currently considering donating an additional \$1,000.00 through their "Agency Hands Community Grant Program" that is awarded for eligible community projects.

Parks Grants

Staff submitted two 2004 King County Youth Sports Facilities Grant Fund applications in the amount of \$100,000 (\$50,000 each) in June 2003. The grants are highly competitive with approximately 10 grants awarded countywide on an annual basis. Staff has received acknowledgement from King County Executive Ron Sims that both grants will be awarded in 2004 as part of King County's budget process. The intent of the grants is to match proposed 2004 City of Des Moines Capital Improvement Funds for the following projects:

- 1) Steven J. Underwood Memorial Park (ballfield lighting to extend hours of use on the fields). This project was co-sponsored by South Highline Little League and Des Moines Midway Soccer Club.
- 2) Midway Park Expansion (youth sports field on Puget Sound Energy property to provide a safe play area for low-income youth). This project was co-sponsored by Puget Sound Energy, ACORN and Des Moines Midway Soccer Club.

A third grant was submitted on October 1 seeking funds from the Interagency Committee for Outdoor Recreation in the amount of \$75,000 to match both city funds and King

County grant funds for ballfield lighting at Steven J. Underwood Memorial Park. If approved, funds would be available in 2004.

The above projects are proposed in the 2003 Parks, Recreation and Senior Services Master Plan.

Before and After School Program

Our Before and After School Program kicked off the 2003-2004 school year with 90 registered participants at Des Moines, North Hill and Parkside Elementary Schools in the Highline School District and Woodmont Elementary School in the Federal Way School District. Another 101 children participated on a drop-in basis or on an early release day. Starting times were adjusted this year to begin at 6:30 a.m. due to parent requests for earlier starting time. The program had begun at 7 a.m. in previous years.

Fall Fiesta Teen Dance

The back to school Fall Fiesta Teen Dance took place on Friday, September 26th with an astounding 126 teens attending the event. The dance was from 7-10 p.m. at the Field House and was very popular with local teens. The dance was put on in conjunction with the Des Moines Youth Council.

Senior Center Division Statistics – September 2003

	2002	2003
Number of Meals Served	821	775
Fee Program Participants	648	342
Drop In Participants	2,172	1,046
Volunteer Hours	1,837	1,519.5
Total Revenue for September	\$6,231	\$9,137

Marina Power Distribution System Upgrades

In September, the electrical engineers at Wood Harbinger, Inc., continued to work on the plans for the first phase of the improvements to the Marina Electrical System. By the end of September, the plans for the power distribution system upgrades were about 80% complete. Wood Harbinger also met with representatives from PSE to discuss the relocation of the primary service and metering from Cliff Ave. South to 6th Ave. South. A formal request for a new service has been made and PSE has started the design process for their part of the project. Marina staff continued working with the staff at the Community Development Department and the City Attorney’s Office on a utility easement under the stairway near the center of the Marina property.

Dry Stack Storage Buildings

Staff continued working with the engineers at Moffatt & Nichols on the Dry Stack Project in September. The consultant completed the computer simulation modeling of

the proposed dry stack facility and presented the results to the Marina staff. With the knowledge gained from the computer modeling, the consultants began preparing cost estimates for the construction of the proposed building and infrastructure. The cost estimates were delivered to the Marina staff by Wednesday, October 8. Staff has begun the financial analysis phase of the project and plans to present the result of the operational analysis and financial analysis to the Municipal Facilities Committee at the earliest possible date.

Expanded Guest Moorage & Bulkhead Replacement Project

In September, the consultant on the Guest Moorage/Bulkhead project, Moffatt & Nichol Engineers, gave the Marina staff a budget for the draft scope of work for the design, engineering and permitting for this project. The staff will be analyzing the materials provided by the consultants during the first part of October and will prepare a presentation and recommendation for the Municipal Facilities Committee.

Marina Services

Typically, service activities tend to decline significantly after Labor Day. This year, good weather and good fishing in September kept the demand for launching, guest moorage and fuel up and the service revenues for September were higher than they have been for several years. During September staff begins taking reservations and deposits for the winter moorage program. Based on the response, staff is expecting to exceed revenue expectations for the winter moorage program this year.

SCATBd

The South County Area Transportation Board (SCATBd) has continued to work with King County and other regional agencies on putting together a list of transportation projects to be included in the upcoming Regional Transportation Investment District (RTID) plan. It is hoped that this plan will go to the voters next year. The City of Des Moines representatives continue to push hard for SR 509 funding which will significantly help our City. The process is complex due to the great need for transportation funding, differences of opinion on what projects should be the highest priority, and a concern for how much funding voters will be willing to approve.

Marine View Drive Bridge/ Des Moines Creek Basin Projects

Funds are expected to be obligated toward the bridge project from the Des Moines Creek Basin Committee. However, because these funds are also tied to the Des Moines Creek Basin Projects, these funds will not be obligated toward the bridge project until the fourth Interlocal Agreement for construction and ongoing maintenance of the Basin Projects is made. The Interlocal Agreement will include provisions for funding and maintenance of the Marine View Drive Bridge. The schedule is to have an Interlocal agreement ready for review and approval by all of the Des Moines Creek Committee parties by November of this year. Under the present draft agreement, the total amount of contribution from Des Moines towards construction of all of the projects, including the Bridge, may be as low as \$300,000. Under this agreement, less than 2% of the cost for these projects would be funded using city funds, which is far less than the 15% that was initially anticipated (15% is the proportion of impervious surface area of the drainage

basin that is located within the Des Moines city limits – the last three Interlocal agreements were based on this premise).

The Des Moines Creek Committee continues to work on the rough draft of the fourth Interlocal Agreement for construction and operation/maintenance of the facilities as well as ownership issues and easement acquisitions. The Committee is evaluating the scope of work and funding scenarios. This very important Interlocal Agreement will be made available to the member agencies for legal review in early October with a final draft made available for Council approval in November.

A value engineering (VE) study team was contracted to determine if there could be some additional cost savings on the Basin projects. The VE study identified 7 potential cost saving measures. The Basin Committee is now reviewing the VE recommendations to determine if they are worth implementing. Completion of the final design plans will wait until the VE study recommendations are evaluated. The schedule is to start construction of the regional storm detention facility and bridge projects in 2004.

10th Avenue Culvert Replacement and Intersection Improvement Project

Construction of the project started July 15. The project is expected to be substantially complete by the end of October and be physically complete and operational by November 30. Due to excellent weather conditions, the work is a month ahead of schedule and may be done as early as October 31.

An article on the project was placed in the July edition of City Currents. Also, a neighborhood newsletter was sent to property owners in the vicinity of the project to inform them of the road closures and detour routes as well as contact information. A copy of the neighborhood newsletter was also provided to the Council. Through September, there have been very few complaints of the detour plan or impacts of the project to the community.

This project involves a complete reconfiguration of the six-legged intersection of Kent-Des Moines Road, 10th Avenue, and 230th Street. The south half of the intersection will be reconstructed to form two separated intersections. Two short span concrete culverts will replace the existing old, undersized corrugated metal culvert that conveys Massey Creek under the intersection. The area between the new culverts will be restored as open stream with fish habitat features and vegetation. The students of Mt. Rainier High School have expressed interest in maintaining the new plantings as part of their environmental awareness program.

Through September, the sanitary and water utility lines have been relocated and existing roadway area has been removed and restored as open stream. Both culverts have been installed. The road base and curbs and gutters have been installed and conduit for the new streetlights has been placed. The remaining work includes paving the streets, streamside plantings, sidewalks and handrails, installation of the streetlights and removal of the temporary pavement markings (and barriers) and placing permanent pavement markings.

Surface Water Management (SWM) Utility Rate and Efficiency Study

Council approved the contract for doing the SWM efficiency study and rate analysis using Financial Consulting Solutions (FCS) Group, Inc. Per Council direction, the consultant will proceed on the tasks of the efficiency study and will bring the results of the study and recommendations to Full Council for review and action. The draft rate study is expected to be ready for review early next year. The target date is to complete both studies by June 30, 2004 to allow any adjustments to be made in the 2005 budget cycle.

Pacific Highway South Project

During September, Ceccanti, the project's contractor, worked on installing utility conduit and vaults along the east side of Pacific Highway South between South 224th Street and Kent-Des Moines Road. Weekly meetings are being held between the various project managers for the City, contractor, sub-contractors and local utilities. The pond sites on South 220th and 222nd Streets are being used by the contractor for storage and staging of project materials.

Staff is receiving calls from property owners on Pacific Highway South about specific issues concerning their particular businesses, including where and when construction will start, driveway access and construction, and permits for constructing their on-site improvements such as walls, parking lots, etc. A telephone hotline has been established for the project (206.870.1179). The hotline recording is updated weekly with the project schedule. Messages can be left on the hotline answering machine and CH2M Hill checks those messages daily. The construction schedule information is also updated weekly on the City's website. A flyer with the general timeline of the project was sent to property owners and businesses along the highway in August. In addition, project information has been included in the local newspaper and the City Currents. Ceccanti has been installing signs each day which say, "Businesses Open During Construction" along the worksite, and has also been using flaggers to assist with construction vehicles and motorists turning in and out of businesses.

Work has continued on right of way acquisition. Our consultant, attorneys and staff have worked on site-specific issues such as parking, signs, driveways, etc. for the remaining more complicated parcel acquisitions. Mediation and court dates have been scheduled this year on the two remaining parcels under condemnation that have not yet settled. Staff, with the assistance of our Legal Department, has continued to negotiate on these parcels.

Council has approved two interagency agreements between the cities of Kent and Des Moines regarding the design and construction of the shared stormwater pond at the south end of our project. Staff is currently working on an agreement with City of Kent covering the shared costs of the Pacific Highway So./Kent-Des Moines Rd. intersection. This agreement is hoped to be ready for presentation to Council in November.

In response to our advertisement, staff has received applications for appointment to the Dispute Review Board (DRB) for this project. The formation of the DRB was required as part of the City's contract with Ceccanti. Ceccanti and Des Moines will each select

one member, and those two members will together meet to select a third member. The DRB will probably meet quarterly to keep updated with the project's progress. The intent of the DRB is to fairly and impartially consider disputes between the City and Ceccanti, and to provide written recommendation for resolution of these disputes.

Next month Ceccanti will begin to construct trenches across Pacific Highway South, as well as Kent-Des Moines Road. Traffic will be stopped periodically and routed around the construction zone as each trench is constructed. The trenches near the Pacific Highway South/Kent-Des Moines Road intersection will be constructed at night. The signal will be set to four-way flash and the intersection will be controlled by a police officer. The advantage to working at night is reducing the traffic impacts, however, the disadvantage is the work will be noisy at times.

2003 Arterial Maintenance Project

Central Oregon Pavers, Inc. has completed the chip seal process. All that remains to be done is the striping and installation of reflectors. Staff anticipates the entire project to be completed by the end of October. There is one street (Woodmont Drive) where the chip seal did not properly adhere. The cause of this is still being investigated. The cause is likely to be either an error in installation, or a material defect. The oil supplier will be meeting with the contractor and staff to try to determine the cause. Depending on the determination of the cause, the remedy will either be a collecting a credit for the problem areas, or a repair of the problem areas. The difficulty with a repair is that it is getting too cold to do additional chip seal (thus creating another problem), and it will soon be too cold to do an overlay. The issue of chip-sealing will be brought to the City Council for discussion in early November when the Arterial Maintenance budget is presented.

Street Vacations

Staff is working on three street vacation petitions at this time. One is located down in the Redondo area, one is located on South 208th Street right-of-way (between 11th Avenue South and 12th Avenue South), and the other is located near the intersection of South 223rd Street & 19th Avenue South. Staff has reviewed all of the comments and concerns received from all of the utilities and other City departments and are nearing the point of being able to make a recommendation to Council for vacation with conditions. A public hearing for the South 208th Street vacation was continued at the September 11th Council meeting. It was scheduled to be continued at an undetermined future Council meeting. Staff submitted an agenda item to Council for the October 9th Council meeting for the purpose of setting a public hearing date for the South 223rd Street/19th Avenue South street vacation. Staff has requested input from the affected adjacent property owners in the Redondo vacation area as to what a fair division of the vacated right-of-way should look like. The Redondo applicants have hired a surveyor to prepare maps for staff that show what a fair division of the right-of-way would look like. There have been three applications picked up in the last month; however, it's unknown if citizens will actually submit for approval.

Masonic Retirement Center Redevelopment

MRC has almost completed construction of their first cottage. This cottage will be used as a sales office. They expect to open this office in October. From what we have heard,

the marketing of this new facility has far exceeded all expectations. Because of the success of the marketing effort we are expecting they will submit plans for Phase I construction earlier than the Fall 2004 date we had previously anticipated.

Highline School District Building Projects

Things are going well on the design of Mt. Rainier High School. The design team selected is very open and professional. We are working collaboratively on the design of this site. In September we reviewed the latest conceptual plans of this school, the gross floor area is estimated to be approximately 204,000 square feet.

As stated in previous monthly reports the designers of the North Hill Elementary School are taking a totally different approach. We have had little interaction with them and in fact, in late August submitted for design review and SEPA. We are having issues with their assumptions concerning traffic and how Olympic will be used as an interim school.

Subdivisions/Public Hearings and Related Activity

- Mediterranean Heights, 1211 S 272nd St, 11-lot subdivision. The developer has not complied with administration's request for a revised Temporary Erosion and Sediment Control (TESC) plan. Site improvements are not substantially complete. Staff will send another letter to the developer requesting more extensive erosion control.
- Pacific Place Plat, S 268th Street and Pacific Hwy S, 34-lot subdivision. Final plat was approved by the City Council on September 25, 2003. At the request of the City Council, minor changes are being made to the mylar prior to recording.
- Jerry Coil 4 lot short plat; 25219 22nd Avenue South. Short plat has been recorded and improvements are being installed.
- Sunset Gardens 12 lot subdivision; 25416 22nd Avenue South. Preliminary plat was approved on September 8, 2003.
- Dick Cassutt Short Plat, 246XX 24th Ave S, 3 lot short plat, Road is constructed. The applicant has requested a bond refund. Several requests have been made to engineering requesting project close-out status. The ROW Inspector has indicated that the edge conditions of the road require repair and support with the use of fill. Building permit revisions for a new 2-story house on Lot 2 were submitted the last week of September.
- Beck-Kombol lot line adjustment; 246th and 26th Avenue South, Road and storm design approved by the city. Waiting for applicant to file for a right-of-way permit. The new design did not require a permit from the City.
- Shin Lay Short Plat, 274XX Marine View Drive South. Application filed the 3rd week of September. Plans have been routed and staff working on public notice.

Commercial Project Review

- Highline Community College, 2400 South 240th Street, Student Union Building, Grading and building permits have been issued and construction is underway for this 45,000 square foot facility.
- Highline Community College, 2400 South 240th Street, Higher Education Center, Grading and building permits have been issued and construction is underway for this 88,000 square foot facility.
- Highline Community College, 2400 South 240th Street, Child Care Center, Grading and building permits have been issued and construction is underway for this 14,700 square foot facility.
- Zenith Viewpointe, Unclassified Use, mixed use condominiums/office space; 23659 Marine View Drive S. Awaiting Council action.
- The Cliffs; 22226 Cliff Avenue South, new 12 unit condominium-. The Building Division has requested that Engineering sign-off of the permit and Sierra to allow them to close out the file. Applicant is requesting final inspection and bond release.
- Ohrt, 218xx 20th Avenue South, 2.2 acre office/warehouse development, The building permit is approved by all divisions except transportation. Design details on the driveway radius and size and undergrounding improvements on S. 216th Street are holding up approval.
- Holy Trinity Lutheran Church, 2021 S. 260th Street, Landscape re-inspection has been requested. The applicant is planning on occupancy in mid October.
- Water District 54, 21660 11th Ave. S, Building plans for phase 2 construction have been approved. Staff will continue to monitor to ensure landscaping is fully installed and inspected.
- T Mobile Conditional Use Permit. 1610 South 260th Street, Hearing has been scheduled for October 10, 2003.
- Furney's Nursery, 21215 Pacific Highway South, Applicant has hired a different architect to draw the plans properly. This architect requested a pre application meeting.
- Discovery World Daycare Center; 22038 9th Avenue South, Hearing has been scheduled for October 10, 2003.
- Rainier Truck; 24225 Pacific Highway South, No change, still waiting for applicant to submit design review plans.
- South Shore Fellowship, 2038 South 222nd Avenue. Design review and SEPA review complete. Applicant needs to submit for a building permit.

Code Enforcement

New cases 23
Cases from sweep 0
Cases closed 35
Cases currently open 121
Total new cases, year to date 262
Total closed cases, year to date 258

Building Division

Permit Activity for September, 2003

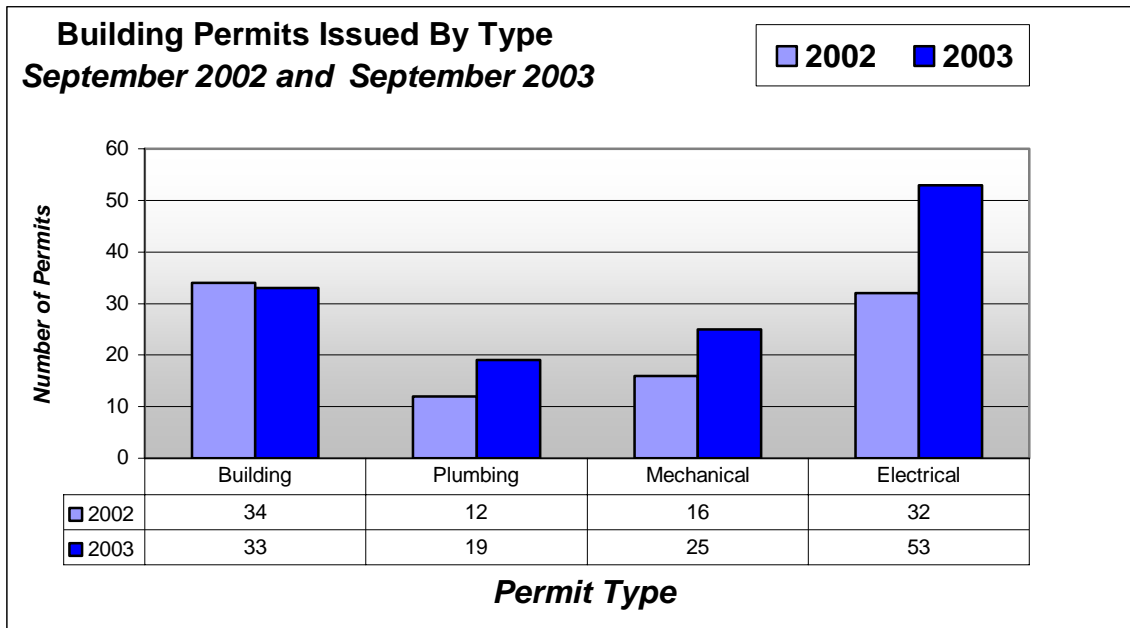
130 permits issued:

Building Permits:	33	Average Fee:	\$767
Plumbing Permits:	19	Average Fee:	\$263
Mechanical Permits	25	Average Fee:	\$580
Electrical Permits:	53	Average Fee:	\$203
Total revenue for September, 2003:			\$77,049

Compared to same period last year:

94 permits issued:

Building Permits:	34	Average Fee:	\$669
Plumbing Permits:	12	Average Fee:	110
Mechanical Permits	16	Average Fee:	112
Electrical Permits	32	Average Fee:	179
Total revenue for September, 2002:			\$41,011



The building division conducted 478 inspections this year compared with 386 inspections last year. This is the highest one month inspection total since we have kept records.

Audit 2002

Financial statements and note disclosures for 2002 are complete and under review by the State auditor. A single audit report extension was granted to November 30, 2003. A separate technology audit exit conference will not be scheduled.

Eden Inforum Gold Software Implementation

On June 16, staff began live transactions using the Inforum Gold software core financial modules, general ledger and accounts payable. Staff completed budget training on July 23 and fixed asset training as of August 1, 2003. All procured modules are now active. Final Eden training will be Intermediate Crystal Reports. Training is being rescheduled from September 9 – 12 to December 15 - 18.

With the City Council’s approval, staff is proposing for 2004 to complete the upgrade of the DOS based Quadrant cashing systems, and DOS based Eden Business License module to their windows product versions.

Budget	Spent to Date	Funds Remaining
\$150,000	\$84,919	\$65,081

Redondo Boat Launch

Construction began on September 2, 2003 as planned. The in-water work was completed just before the close of the “fish window” specified by the Department of Fish and Wildlife. The lower portion of the boat ramp was replaced with a “mat” of concrete panels. The steel pilings and the new south boarding float were installed without a problem. A vibratory pile driver was used to protect fish habitat and to minimize construction noise. Farther out, twenty helix anchors were installed in the seabed as part of the floating breakwater.

Upland, the landscaping and existing paving was removed. Most of the new drainage system was installed during September. There has always been a perennial wet area just east of the Lakehaven Pump Station. The water source appears to be a natural spring. Drainage plans were revised to include a perforated pipe in this area to convey the groundwater into the sanitary storm system.

A problem with the SeaFlex anchor system for the breakwater will result in increased project costs. This issue was addressed by the City Council on October 9, 2003.

The construction fence has a project sign with pertinent information. Signs have been installed on each of the three major routes into Redondo to inform motorists/boaters that the ramp is closed and that Redondo businesses remain open. Passersby appear to be very interested to this construction project. We have received no complaints from the community.

Residents of the Redondo area are planning to raise funds for construction of the landscape arbors that were eliminated from the project due to cost overruns. The group is soliciting donations of materials, labor and (of course) money. A family living in the adjacent Redondo Beach Condominiums requested permission to purchase two of the

new Royal Star Magnolia trees in memoriam of their parents. This donation will allow the City to purchase two additional trees. Coincidentally, two new trees are needed for the east side of Redondo Beach Drive (one on each side of the arch sculpture). Replacing those trees was not part of the original project but the memoriam will allow the City to upgrade the landscaping on both sides of Redondo Beach Drive. Marina staff will install irrigation for the two new trees at the arch sculpture.

Meanwhile, negotiations continue with Lakehaven Utility District over the lot line adjustment and access easement requested by Lakehaven. These changes will be brought to the City Council.

Creating Additional Public Parking In Redondo

The Sola family does not appear to be highly motivated to sell the property east of Wooton Park. A representative of the Solas is exploring the feasibility of building retirement housing at the east edge of Wooton Park. It seems more practical for the City to construct a small parking lot where the horseshoe pits are located in Wooton Park, and then expand the park to the east into City-owned right-of-way.

Field House Improvements

The contractor completed all the drainage work and installed most of the concrete paving during September. Because the Field House is a King County Landmark, the river-rock gutters around the foundation of the building were replaced. The river-rock gutters are not particularly functional but were deemed to be an important historic feature. Now, the basement of the Field House should remain dry. ADA access has been greatly enhanced.

The Parks Department will prepare a prioritized list of improvements needed at the Field House. Staff would like to systematically continue the renovation of the building. The Field House is an important community symbol and resource.

Comprehensive Plan: Amendments

Amendments scheduled for review this year include the Parks Master Plan and new environmentally sensitive area maps. Steve Schunzel has done an excellent job of creating new, digital maps of our environmentally sensitive areas. A public hearing will for these items will be scheduled for the Planning Agency in November and City Council in December.

Shoreline Master Program Rewrite

The Assistant City Manager prepared a grant application to fund the rewriting of Des Moines' Shoreline Master Program (SMP). Our SMP was adopted in 1988 and numerous State mandates regarding shorelines have been imposed since that time. A great deal of scientific information must be gathered as part of the shoreline planning process. We requested \$78,000 for the new plan—the majority of the money would be used for outside professional services. Grant awards should be announced during October. A CIP request will be prepared in anticipation of a full grant award.

City Image

As part of the creation of our new website, our consultant also created a new trademark

or logo image for the City. The website has used this new image as part of the website's depiction of Des Moines as a progressive community interested in attracting new investment. Virtually all feedback on our website is highly complimentary. Our official logo, the "shield", was adopted in 1988 (Ordinance 777).

A company specializing in lapel pins has adapted the new trademark image for use as lapel pins. Numerous designs are provided below for the Council's review. The cost is approximately \$330 for 200 pins. Administration would like to know if the City Council would like to continue to use the new trademark image and whether the purchase of new lapel pins is desirable. Councilmembers are also encouraged to let Administration know which of the designs below is preferred.



E-Government

Administration is evaluating the value of gaining internet access via King County's I-Net. In the past, this service was cost prohibitive. Now, the costs are nearly identical to our current costs, and the broadband capacity is several times better with I-Net.

On-Site Records Storage Facility

For 2003, funds were not available for construction of a permanent records center in the Public Works Storage Building. As an interim measure, Administration created a storage room in the basement of the Engineering Building. A 2004 CIP proposal will be prepared for the larger permanent facility. Creation of an on-site records center (as a one-time expense) will lower ongoing operational expenses by approximately \$8,000 per year.

Malicious Mischief

In this day and age with Identity Theft and Mail Theft so prominent, it would seem that getting a post office box inside the post office would be a safe, secure way to protect your mail. But on 9/24/03, an officer was summoned to the Des Moines Post Office regarding unknown subject(s) prying open some of the post office boxes. Four postal patrons reported their PO boxes were pried open between 9/19 and 9/24. It was unknown if any mail was stolen from the boxes. The post office quickly repaired the damaged mailboxes and there is no suspect or evidentiary information to follow up.

Pedestrian Emphasis

On 9/9/03 and 9/11/03 traffic officers performed a Pedestrian Emphasis in the 22200 block of Marine View Drive. During the two emphases forty-one persons were cited for Failure to Yield to Pedestrian. Community Service Officer Seaberry assisted the officers by changing into plain clothes and acting as a pedestrian.

School Resource Officer Update

School Resource Officer (SRO) Barry Sellers has once again returned to the classroom with 1,425 students at Mt. Rainier High School. He indicates September was a very busy month with 32 calls for service, four meetings, one after school activity, five tobacco contacts, five notice of infractions, three trespass admonishments, three arrests and three case reports. The statistics show the number of fights at the school so far this year has doubled. But an interesting switch is that the number of male vs. male fights has stayed exactly the same while the number of female vs. female fights has doubled. The three arrests in the month of September were for a felony warrant, one for threats, obstructing and two counts of assault on security staff and one for disorderly conduct and obstructing. SRO Sellers also worked off duty at a homecoming dance, which resulted in the detention of four students and one non-student for alcohol consumption. All students involved were released to their parents. SRO Sellers also attended the monthly South King County SRO Meeting in Tukwila where several SRO's and other school staff get together and discuss issues at their schools. This allows them to compare notes and they frequently find that many of the same kids are involved in a variety of issues in several jurisdictions.

Statistical Data on Reported Crimes

The following is a comparison between September 2002 and September 2003. Included are a year-end total for 2002 and a running total for 2003.

Offense Type	September 02	September 03	% Difference	2002 Total	2003 Year-to-Date
Homicide	0	0	0%	0	0
Rape	4	1	-75%	12	11
Robbery	3	2	-33%	29	25
Assaults	26	24	-8%	274	216
Burglary	12	9	-25%	157	152
Larceny	50	37	-26%	510	408
Arson	0	0	0%	5	0
Motor Vehicle Theft	19	20	+5%	285	218
Other Statistics:					
Officers Assaulted	2	0	-100%	6	5
Clearances Adult Arrest	23	30	+30%	276	250
Clearances Juvenile Arrest	5	1	-80%	52	32
Calls for Service	2,244	1,861	-17%	24,963	17,454

Contracts signed in September

- A. Painting Contract for Des Moines Memorial Park flag pole
- B. Qwest Agreement for Undergrounding Utilities
- C. WSDOT Agreement for Signal Maintenance
- D. WSDOT Supplement Agreement for Pacific Highway South
- E. P.S.E. IntoLight for neighborhood lighting on Pacific Ridge

Bids, RFPs and RFQs to be issued in future months:

- A. 2003 Custodial Contract for City Buildings
- B. 2003 Efficiency Study regarding Park Maintenance
- C. Dispute Review Board (DRB) Contract for Pacific Highway South