

City Manager's Office

July 28, 2004

To: City Council

From: City Manager

Re: Monthly Report – June 2004

Courtroom Video

On June 15th the Municipal Court setup it's video equipment for inmates to be heard by video at the RJC and Auburn Jail. The video was turned on June 16th with a connection to the City of Auburn and the connection was perfect. The connection however to the RJC was not quite so easy. The City of Des Moines is the first city to be using INET services for video. After about a week of working with King County to get the connection established we were finally able to connect to the RJC on June 30th. Our target date to go live with actual inmates is July 21st. We are currently in the process of setting up a protocol with King County when the video system is not working correctly.

Des Moines Beach Park Master Plan and Historical Survey Updates

The City of Des Moines hired Project Management Northwest (PMNW) in January to assist the City with updating the Des Moines Beach Park Master Plan. As part of the planning process, PMNW interviewed City Council, city staff, residents, and businesses to gain input regarding the City's vision of the parks future uses. A report on findings from the public interview process and a discussion regarding project direction was presented to Council in June. PMNW continues to work toward project completion and will completed background work and building assessments in July.

An historical survey of the buildings at Des Moines Beach Park is being conducted by Artifacts Architectural Consulting, hired in May to work with the City and PMNW. They will prepare a needs statement to advocate for capital funding from Washington State Legislature for the restoration of the buildings located in Beach Park (formerly Covenant Church Camp) and return the site to its former usefulness as a recreational destination.

The reports will relate to present conditions in the park including building deterioration and tie-ins with improvements to the Marina and the Des Moines Creek Trail which are proposed or underway. Council's focus on economic development in the downtown area will also contribute to the Park's future uses.

Throughout City ownership, the buildings have been heavily booked with community recreation programs and rentals (receptions, weddings, youth meetings, recreation classes, company picnics, special events, and etc.) especially during summer months. Preservation and National Historical Register designation of this local historical icon would continue to draw tourism and an enhanced interest in our city's core.

Volunteer Projects

On June 12th, the Kiwanis Club weeded, cleaned and installed annuals at the Des Moines Flag Memorial as part of their ongoing volunteer commitment.

On June 18th, staff partnered with local Windermere volunteers to organize a "Community Services Day" at Wooton Park. Earlier this year, members of the Redondo Community Club decided that the park's rose garden, which had been neglected over the past few years, should be removed and the area replanted with grass requiring less maintenance. 35 volunteers donated 88 hours of their time to remove the roses, clean the rose beds, weed pathways and perimeter planted areas. One of our objectives for this project was to recycle the healthy roses rather than discarding them all and approximately 17 roses were adopted by local citizens/volunteers. Parks department staff has now changed the irrigation system and replanted grass.

Also on June 18, the Windermere Property Management Group with volunteers from Des Moines and Seattle donated 40 hours of their time to weed and remove debris west on 227th Street including the three islands and parking area at South Marina Park.

Recreation Program Update

| | | |
|--------------|--------------|--------------|
| June Revenue | Year-to-Date | 2003 YTD |
| \$60,358.31 | \$269,697.19 | \$243,433.39 |

Camp KHAOS/K2

Camp KHAOS (Kids Having an Outrageous Summer) and K2 began another summer during the month of June. Camp KHAOS is our summer day camp program for 5-11 year olds and includes activities such as arts and crafts, games, sports, outdoor activities, field trips, music, snacks and so much more. Camp KHAOS is based out of Sun Home Lodge in Des Moines Beach Park and runs a total of 11 weeks throughout the summer. The first two weeks were highlighted by trips to Tukwila Family Fun Center, Pattison's West, Gameworks and swimming at Mt. Rainier Pool. K2 is the next generation of KHAOS for kids ages 11-15 and includes additional field trips and more age related games and fun. We had a total of 71 participants during the first week of Camp KHAOS and 65 in week. K2 had a total of 16 kids in week 1 and 15 in week 2. Our Recreation Specialist Sara Gould also serves as our onsite Camp Director during the summer months.

Field Scheduling

The month of June brought heavy usage on all of our available Sports Fields and dry weather kept our Maintenance crew busy keeping the fields in the great shape that they are accustomed to being in. Steven J Underwood Memorial Park continues to be the

crown jewel of our facilities as we hosted various tourneys during the month of June including Youth fastpitch tournaments on June 5 and 6, June 12 and 13 and June 26 and 27. South Highline National Little League concluding their regular season during the month of June and other users of fields during the month of June include Evergreen Lutheran High School, South Seattle Church Softball Association, Clean and Sober Softball Association and other random adult and youth groups.

Senior Center Division Statistics – June 2004

| | 2003 | 2004 |
|--------------------------|-------------|-------------|
| Number of Meals Served | 835 | 1,243 |
| Fee Program Participants | 330 | 430 |
| Drop In Participants | 1,237 | 1,382 |
| Volunteer Hours | 1,806.25 | 2,319.50 |
| Total Revenue for June | \$6,430 | \$5,269 |

Volunteer Support

This month we recruited for a special events team for the senior center. Their purpose will be to plan, decorate and shop for our lunch program special events. We now have five volunteers for this team. Our Transit Tripping program to learn how to use METRO continues to be popular, completely planned and lead by volunteer Don Carmignani. Don led a group of 22 for an evening on the Sounder Train to Freighthouse Square in Tacoma! Our front office is manned by volunteers who handle all registrations, phone calls, customer service and bookkeeping Monday through Friday providing 28 hours of office coverage. Each of our weekly trips requires two volunteer drivers along with two drivers daily for the Senior Shuttle transportation program. Our hiking, golf and fishing programs are planned and coordinated by one volunteer for each program. The lunch program requires four to five volunteers each day at 20 total volunteer hours per day. Approximately twenty-five percent of our classes are taught by volunteers. Volunteer positions we are currently recruiting for include: front office, Waterland Senior Center booth, Waterland Boogie BBQ Dance and the Meals on Wheels Program.

Human Services Advisory Committee

At the Thursday, June 10th meeting, speakers from Auburn Youth Services and the Institute for Family Development gave ten minute presentations to the committee about their agencies' services in the Des Moines community. Both agencies also spoke briefly to City Council at their June 10th meeting. Agency reports were given by those committee members who have visited with their mentor agencies. The committee reviewed the number of applications received to date for 2005 human services funding. We received thirty-six applications from twenty-four agencies totaling \$205,043. The committee now begins the challenging task for reviewing the details of each application.

Highline Community College Sidewalks

The Public Works staff worked with the affected property owners and representatives from Highline Community College regarding the required sidewalk which the College is building along S. 236th Street. The plans are ready for approval and construction work should begin soon.

Marine View Drive Bridge/ Des Moines Creek Basin Projects

The fourth Des Moines Basin Interlocal (ILA) has been signed by all parties and was executed June 11. With this agreement, the Bridge project is no longer on hold. The Des Moines Creek Committee, with the authority provided within the ILA, has approved the contract with INCA Engineering for completing the design of the Bridge and for construction management services. A notice to proceed was issued to INCA Engineering June 15. A restart meeting is scheduled for July 1 to go over the project schedule and what is needed to complete the design.

Possibly two Bridge Interlocal agreements for utility work will be required. Council approved an ILA with Midway Sewer District on May 13. Staff is presently negotiating an agreement with Seattle Public Utilities (SPU) for the relocation of a 24-inch water main, although there is a high likelihood that the 24-inch SPU water main can be abandoned and removed rather than relocated. SPU is to confirm the abandonment option by mid-July. Water District #54 has also expressed interest in entering an ILA for the relocation of their water main but the Des Moines Creek Committee and City Staff have yet to resolve agreement language concerning the approval process of construction change orders.

At the June 17th Des Moines Creek Basin Committee, Loren Reinhold was appointed Project Manager for the Bridge. With this appointment, any time spent in managing the Bridge project will now be reimbursed by the Committee. Other key staff appointments such as Construction Coordinator, Committee Facilitator, Committee Treasurer, Oversight and Compliance Coordinator, and other Project Managers were also made.

In addition to the Bridge, Phase I of the Regional Detention Facility (RDF) is expected to start construction in 2004. Work for relocating Des Moines Creek within the Tye Golf Course is expected to start the first week of July and bids for pre-loading the berm for the detention facility will be opened in July with construction starting this summer. The Bridge, RDF, stream Bypass Pipe, Flow Augmentation Facility, and stream Habitat Improvements are the suite of projects being managed by the Des Moines Creek Basin Committee.

240th Outfall Replacement/Woodmont Culvert Replacement

David Evans and Associates has been contracted for preparing a design for the replacement of the storm water outfall with construction taking place this summer at the same time as the Woodmont Culvert Project. This project is deemed urgent as that area of 240th contains a major high-pressure gas main that serves Vashon and Gig Harbor. City crews have installed a temporary repair and staff is monitoring the site. Puget Sound Energy has also been informed of the situation.

Pacific Highway South Project

June was another excellent month for progress on the Pacific Highway South Project. The entire underground utility system is now up and running. Notices were sent to all property owners along the highway directing them to make arrangements to connect their utilities to the new underground system. Since several property owners have completed their work, the utilities have been able to remove utility poles earlier than planned, thus allowing our contractor to begin completion of the curb and gutter system. Puget Sound Energy has also completed the lateral relocation of the tall high voltage power poles on the north end of the project. The two old sign bridge structures were removed in late June. These structures will not be replaced; however, smaller signs will be installed and mounted on wood posts at the appropriate locations.

Work has begun on the median including removal of the old concrete from the center turn lane using an unusual concrete breaker called the Badger Breaker ®. This piece of equipment cracked the concrete into manageable pieces for a traditional excavator to pick up for removal in trucks. The entire concrete median was removed and hauled away in about 3 days. The two-way center lane is now closed, and the landscaped median is under construction. A tall concrete barrier curb is being installed. An anti-graffiti product has been applied to all of the concrete walls on the project. This product makes graffiti easier to remove by reducing how much paint soaks into the surface. Aluminum hand railing has been fabricated for the taller walls.

There are currently several small change orders under negotiation with Ceccanti and with Puget Sound Energy. Most of them relate to changes in utility locations as a result of unanticipated underground conflicts, and changes related to recent settlements in right of way acquisitions. Weekly meetings are being held between the various project managers for the City, contractor, sub-contractors and local utilities. The pond sites on South 220th and 222nd Streets are being used by the contractor for storage and staging of project materials. Ceccanti continues work reconstructing side streets, changing the grades to allow for better sight distance on approach to the intersections with Pacific Highway South. Ceccanti has completed most of the driveways, curbs and gutters and sidewalks on the west side of the Highway. They have also completed most of the curb and gutter on the east side and have begun driveway construction on this side as well.

Staff is receiving calls from property owners on Pacific Highway South about specific issues concerning their particular businesses, including where and when construction will start, driveway access and construction, and permits for constructing their on-site improvements such as walls, parking lots, etc. Adjustments to original driveway plans have been made on a couple properties at the request of the owners with little impact to the project. Tenants are contacted to discuss timing of the work in front of their individual properties. A telephone hotline has been established for the project (206.870.1179). The hotline recording is updated weekly with the project schedule. Messages can be left on the hotline answering machine and CH2M Hill checks those messages daily. The construction schedule information is also updated weekly on the City's website. Ceccanti has been installing signs each day indicating, "Businesses Open

During Construction” along the worksite, and has also been using flaggers to assist with construction vehicles and motorists turning in and out of businesses.

Ceccanti is finishing the drainage work for the project. The remaining work includes areas near the Kent-Des Moines Road intersection. Council has approved two interagency agreements between the cities of Kent and Des Moines regarding the design and construction of the shared stormwater pond at the south end of our project. This site was temporarily dewatered in order to construct a berm around the pond. In June, the dewatering was completed, and the pond is nearly complete.

Staff is continuing to work on an agreement with City of Kent covering the shared construction costs of the Pacific Highway South / Kent-Des Moines Road intersection. This agreement is scheduled for presentation to Council in August.

Arterial Maintenance

A new chip sealing process was done in 2003 in an effort to preserve as many streets as the budget allowed in the “good” pavement rating category, and we did accomplish 5.52 miles of preventative maintenance. However, Council has requested that staff investigate adding a slurry seal to improve the aesthetics of the chip sealed streets. Staff is monitoring the chip seal work that was done in 2003 and is working with both the manufacturer of the oil and the design consultant to evaluate its long-term performance. Currently it appears that the chip seal has not properly healed. This may have been caused by improper installation methods. A credit was taken for a problem area on Woodmont Drive that did not adhere properly shortly after the installation.

The remaining areas are being evaluated, and the consultant has contacted the Contractor to discuss additional work that may be required under the warranty. Ideally, this would consist of re-chip sealing the streets that have lost a substantial amount of chips; however, because of Council’s concerns about the chip seal appearance, staff will be evaluating slurry seals where they can be used appropriately. Although, much of the chips have worn away in some areas, a substantial benefit has still been obtained from sealing the streets. Staff continues to work with the consultant and contractor on this matter.

16th Avenue South Improvement Project (Phase I)

On September 26, 2002, Council moved to have the project designed with underground utilities. This direction was given to our consultant who began contacting the utilities in November and December about coordination of the undergrounding process. A design agreement as required by the undergrounding tariff will be prepared for Puget Sound Energy’s (PSE’s) portion of the work. Minimal work has been done on this project since staff’s time is dedicated to the Pacific Highway South project, and development projects. However, KPG has delivered a set of plans for the work that can be completed without having a design from PSE.

In June 03, staff met with KPG to review the financial impacts of the added undergrounding work on the project, and to prepare a package for a design agreement with Puget Sound Energy. Staff hopes to bring the PSE agreement to Council in August

2004. KPG cannot proceed on the project without input from PSE's designers. PSE designers will not begin the project until the City has entered into a design agreement with them.

The design for this project is scheduled for completion in 2004. Staff continues to search for construction funding for this project. Transportation Impact Fees were approved by Council to begin in July 2005. Until then, or unless some other source of funding becomes available for City matches, staff is unable to apply for any grants or loans at this time.

South 216th Street / 24th Avenue South Signalization Project

KPG continued work on the South 216th Street / 24th Avenue South Signalization Project. Right of way (ROW) needs have been established. Staff has contacted property owners to discuss ROW acquisition. Purchase and sale agreements are being approved by Council.

New Vehicle

The last of the new patrol cars has been completed and is in service. The officers seem to be pleased on how they were outfitted. Public Works new Camel sewer and catch basin cleaner (flush truck) has arrived. On July 1st, Terex Utilities came out and train the crew on its operation. Then we will add our equipment, decals, etc. and place it in service.

Police Personnel Issues

During the month of June, Animal Control Officer Jan Magnuson turned in her application to Wesley Homes to volunteer her time as a Therapy Dog Volunteer. ACO Magnuson brings her American Bulldogs Devon and Simmen into Wesley for visits with the residents. Jan and her certified therapy dogs have been a great hit with residents at Wesley.

The month of June also included a very important event for Chief Baker. He earned his certification in the State of Washington as a law enforcement officer. He can proudly say he is now certified in two states.

Tobacco Grant Update

During the month of June, we conducted a Should Tap Sting Operation at local retailers. During the sting, a youth volunteer approaches a customer as they enter the retail establishment and ask the customer to purchase tobacco products for them. We conducted the sting at 6 locations, making contact with 25 adult customers. Of the 25 persons contacted, 5 agreed to purchase the requested item and subsequently were issued Notice of Infractions for selling/giving tobacco to minors.

Statistical Data on Reported Crimes

The following is a comparison between June 2003 and June 2004. Included are a year-end total for 2003 and a running total for 2004.

| Offense Type | June 03 | June 04 | % Difference | 2003 Total | 2004 YTD |
|----------------------------|---------|---------|--------------|------------|----------|
| Homicide | 0 | 0 | 0% | 0 | 1 |
| Rape | 3 | 1 | -67% | 14 | 3 |
| Robbery | 5 | 4 | -20% | 28 | 28 |
| Assaults | 14 | 28 | +100% | 287 | 140 |
| Burglary | 23 | 22 | -4% | 202 | 136 |
| Larceny | 44 | 65 | +45% | 518 | 369 |
| Arson | 0 | 0 | 0% | 1 | 4 |
| Motor Vehicle Theft | 30 | 30 | 0% | 289 | 210 |
| Other Statistics: | | | | | |
| Officers Assaulted | 0 | 1 | +100% | 7 | 2 |
| Clearances Adult Arrest | 26 | 36 | +38% | 320 | 195 |
| Clearances Juvenile Arrest | 0 | 5 | +100% | 50 | 45 |
| Calls for Service | 1,900 | 2,068 | +9% | 22,823 | 11,653 |

Expanded Guest Moorage & Bulkhead Replacement Project

The surveying company hired by Moffatt & Nichol, the project engineers, finished most of their site work in June. They were hired to provide an accurate survey of both the land and water areas of north end of the Marina.

Also, Moffatt & Nichol delivered a draft of the Preliminary Design Report for the Guest Moorage & Bulkhead Replacement Project to the Marina staff. The staff will meet with the Municipal Facilities Committee to review the draft sometime in early August.

Upgrades to the Electric Power Distribution System Project

The Marina staff and the City Attorneys Office have been working with the owners of the Waterford Condominium to resolve the issue of the ownership of the stairway next to the condo unit. The City Attorney has prepared all of the documents and delivered them to the condo association. The Marina staff expects to get the executed documents back sometime in July. At that point, the power project can proceed. The first step will be to

relocate the main power feed from Cliff Ave. to 6th Ave. near the top of the stairway, and bring the power feed to the Marina floor by boring under the stairway.

Redondo Boat Launch

City staff is working to bring this project to closure. There are a number of outstanding issues at this time, including: a) final connection and alignment of the floating breakwater; b) correction of problems associated with the concrete ramp; c) reconfiguration of the new floats; d) purchase of additional floats; and e) close-out of the construction contract. The Assistant City Manager has invited the Director of the Department of Fish and Wildlife to see firsthand the condition of the concrete mat system at the bottom of the ramp. We have a disagreement with the electrical sub-contractor regarding the scope of work called for by the project plans and specifications. It is likely the City will settle this matter before formal arbitration is required.

A new problem has come to light with some use of the new parking lot: The queuing lanes near the Lakehaven Pump Station are a bit narrow and larger vehicle-trailer combinations are traversing and damaging the curbs. We will be looking to see if portions of the curbing can be removed and replaced with painted lines.

Hanging flower baskets and climbing vines will be installed on the arbors. A Redondo resident has donated two large flower baskets. We will also be considering adding decorative lights to the arbors.

Des Moines Memorial Drive Advisory Committee

Des Moines hosted the June meeting. A revised draft Corridor Management Plan was presented to the Committee for review and comment. The document was distributed to Public Works and Parks for input.

Design Guidelines

Cascade Design Cooperative is preparing the next draft of the new design guidelines. We are working to prepare guidelines with an extensive use of graphics and minimal text. The guidelines will illustrate desired design objectives, and allow developers multiple ways to achieve the stated goals. The City's coordinating committee includes directors from Community Development, Public Works, Parks, Police and the Assistant City Manager.

On-Site Records Storage Facility

Staff has had numerous conversations with Puget Sound Energy regarding a new natural gas supply line to the Public Works storage building. The cost of the new service line is rather high (\$4,000). As an alternative, we are looking at using propane as the energy source for the heating system.

Boundary Between Des Moines and Federal Way

The City of Federal Way is proceeding with the annexation of the "triangle" area. The annexation will be conducted via the election method for county islands. The measure will be on the regular ballot for the November 2004 election.

Boundary Between Des Moines and Kent

Des Moines and Fire District 26 staff are examining revenues and expenses associated with the properties within the City of Kent that are west of Pacific Highway South. We intend to continue to press Kent for a change in the boundary between the two Cities.

Comcast Cable Franchise

Comcast satisfied FCC criteria for a rate increase for basic cable service. Comcast will not be increasing rates at this time, but can elect to do so anytime within the next 12 months.

Cable TV PEG Upgrade

Our consultant has presented plans and specifications to the City for review and comment. The initial submittal includes costs that exceed our current budget. We will be refining the project scope to lower costs without reducing functionality. For example, we may be able to re-use the gooseneck microphones and the mixer panel. We can install wiring now for equipment that can be added later as additional funds become available. For example, the budget may not allow for large, wall-mounted monitors within the Council Chambers. However, we can install all the necessary wiring so that equipment can be added later.

The schedule called for installing the new A/V equipment during Council's August break. However, it will not be possible to meet this schedule. Administration intends to revise the schedule so that installation occurs after the December 9th City Council meeting. This will require that the Council complete all business for the year on December 9th since the Council Chambers may not be functional thereafter.

Marina

We are awaiting the consultant's findings on the feasibility of a multi-purpose commercial building on the north side of the Marina office. The report will be presented to the Municipal Facilities Committee and the Economic Development Committee during July.

Subdivisions/ Public Hearings And Related Activity

- Cedarbrook Plat/PUD, 24xx South 240th Street, 29 unit attached SFR townhome subdivision. ROW and Grading permits have been issued. Site work has commenced with all vegetation in designated clearing areas now removed. Building permits for drainage vaults have been issued. Installation of drainage and sewer systems is underway.
- Pacific Place Plat, S 268th Street and Pacific Hwy S, 34-lot subdivision. All 34 building permits have been issued. Landscaping is being installed on the first 4 lots.
- Graceview Planned Unit Development, South 234th & Kent-Des Moines Road, 27-lot PUD. Project was approved by the City Council on June 24, 2004. Early issuance a grading permit/clearing permit is likely to mean site work will begin within the favorable weather months.
- MacFarlane Homes Short Plat, 625 S 240th Street. Now that the appeal period associated with my decision and Planning Agency's concurrence with this decision has lapsed, the applicant is continuing with site development unimpeded. Inspection

and oversight of the access will be reviewed by a special inspector through the building permit process, since access is not via a public road.

- Sunset Gardens 12 lot subdivision; 25416 22nd Avenue South. The civil plans have been approved. When the bond is posted and the right-of-way permit is obtained, the developer may begin working on the site improvements.
- Williams, 909 South 278th Place 4-lot Development; A landscaped waterfall design concept for the detention pond has been installed. The building permit application for the traffic gate was filed and engineering has provided comments. Waiting for the applicant to resubmit plans and information to address comments.
- Dick Cassutt Short Plat, 246XX 24th Ave S, 3 lot short plat. Applicant has intermittent contact with city. He has been informed of the need to perform some minor street work (edge control fill). No bond release or finals on the last house until this complete and inspected by the ROW inspector. Lack of street signage has also been an issue. Applicant has been non-responsive to posting of street signs.
- Mitchell (Old Beck-Combo lot line adjustment); 246th and 26th Avenue South, Staff successfully worked with the county and surveyor to ensure that the affidavit of correction addresses the proper issues and is formatted properly for recording. Building permits for 4 homes have been approved.
- South Shore Fellowship, 2038 South 222nd Avenue. Applicant has applied for a building permit. Planning review is on hold pending submittal of a landscape plan.

Commercial Project Review

- WAMU at Redondo Square, 16xx South 272nd Street, Pre-construction meeting held and project is under construction. After the permit was issued, the applicant requested revisions to eliminate an internal sidewalk and window awnings. Staff has requested architectural renderings to evaluate the changes.
- Oh Casino 258xx Pacific Highway South, 14,000 square foot Casino and Restaurant, The SEPA decision was issued on April 30, 2004. The comment and appeal period has lapsed without an appeal on May 27, 2004. The only comment submitted was from the City of Kent regarding closing the north access. The Public Works Director is working with the City of Kent to reconcile the issue. Design Review and Building permit submittal are on hold pending final comments from Transportation.
- Ohrt, 218xx 20th Avenue South, 2.2 acre office/warehouse development, The roof system is under construction. Trusses are now in place and roofing panel will next be set.
- Rainier Truck; 24225 Pacific Highway South, Building permit has been approved by Development Services.
- Cingular Cellular antennae application, Des Moines Field House; Building permit approved.
- North Hill Elementary Rebuild, 199xx 8th Avenue South. Revisions to the grading permit, to include an additional property recently purchased, were approved. Abatement of asbestos and other hazardous materials within the existing school building is underway. The newly purchased home is also scheduled for abatement when permits are obtained from the state clean air agency.
- Allingham site, 279XX 16th Avenue South, The ROWs for 279th and 16th Avenues have been compromised by grading and hillside cuts in March. A rock wall permit

application was submitted on April 30th. A letter from Transportation went out on June 2, 2004. A slope easement will be required. The applicant has not responded to the requirements of the June 2nd letter after several meetings and discussions between the applicant, and project engineer. Engineering is initiating legal action against the applicant. Development Services staff is working with the owner of 1510 South 279th Street to get a retaining wall permit for the lower cut in his rear yard. The upper cut, which undermines the ROW, will be restored under this permit.

Shorelines/ESA's

- Lakehaven Water and Sewer District, The District proposes to replace a failing sewer trunk line located in the intertidal area adjacent to approximately 30 private properties extending from north Redondo to South Woodmont. A preconstruction meeting took place on June 23rd. Sensitive area and shoreline permits were issued approx. 18 months ago, but the District could not proceed until now because they needed to acquire easements and obtain approvals from state and federal agencies.
- CSR Marine at the Des Moines Marina, Building permit review completed by Development Services.
- Taco Time, 809 Kent-Des Moines Road, Commercial Addition in Flood Hazard Zone. Construction is substantially complete.
- Comcast Fiber Optic Cable Crossing, 22047 Cliff Avenue South. The completed JARPA packet and evidence of SEPA review was forwarded to the Department of Ecology in February. Comcast will send a letter to the Parks and Recreation Director and Harbor Master outlining when it expects to submit building and ROW use permit applications. On June 18, 2004, staff spoke to the project manager for Comcast and found out that the Dept. of Natural Resources is reviewing the Maury Island Aquatic Reserve. The project manager thinks that this may delay the anticipated project date until late October.

Building Division

Permit Activity for June 2004

162 permits issued:

| | | |
|---------------------|----|-------------------------|
| Building Permits: | 70 | Average Fee: \$5,075.00 |
| Plumbing Permits: | 3 | Average Fee: 931.00 |
| Mechanical Permits | 28 | Average Fee: 67.00 |
| Electrical Permits: | 61 | Average Fee: 149.00 |

Total revenue for June 2004: \$407,541

Compared to same period last year:

99 permits issued:

| | | |
|---------------------|----|-------------------------|
| Building Permits: | 28 | Average Fee: \$1,711.00 |
| Plumbing Permits: | 20 | Average Fee: 92.00 |
| Mechanical Permits | 6 | Average Fee: 77.00 |
| Electrical Permits: | 45 | Average Fee: 232.00 |

Total revenue for June 2003: \$100,814

The building division conducted 496 inspections this year compared with 352 inspections last year.

Highline Community College

The Student Union Building is placing siding panels and all interior work is progressing. The Early Childhood Learning Center is almost complete in the rough wooden framing portion of this structure. Electrical, plumbing and mechanical work is well underway. The Higher Education Building for Central Washington University at Highline has completed the roof deck and roofing system. Interior wall framing and sheeting has begun. Electrical, mechanical and plumbing are well underway. This project is being projected to be complete in November of this year.

Contracts signed during June:

- Contract for design and inspection services for the 240th Outfall Project from David Evans Associates.
- Public Works Trust Fund Loan for Pacific Highway South was signed.
- BNY Western Trust Company (Bank of New York)
- Microflex TaxTools Tax & License Module
- Consultant services for design of new HVAC systems for City Hall.