

City Manager's Office

January 25, 2012

To: City Council

From: City Manager

Re: Monthly Report – December 2011

CAPITAL AND FACILITY PROJECTS

This is a summary of the activity in support of this year's facilities and CIP projects in Transportation, Surface Water Management and Municipal Capital Improvements:

Transportation CIP

- **S. 216th Street Sidewalk Project:** The contractor is almost finished with the punch list.
- **Transportation Gateway Project:** A Transportation Improvement Board grant request for \$4 million was awarded for the S. 216th Phase between 18th Ave S and 24th Ave S. Funds will be available in 2013. Staff assisted the City's consultant regarding SR509 ROW legal description, and coordinated with the City's right of way consultant on property settlements. Council has approved 19 settlements for ROW deeds and easements related to the project. Documents are being recorded upon approval and checks issued to the property owners as necessary.
- **North Twin Bridge:** Bridge construction is completed and the contractor is working on the punch list. The contractor is protesting some claim items. Staff, in consultation with the City Attorney, refused to pay some of their claims forcing the City to submit its final payment offer. The contractor accepted the final payment with reservations.

Surface Water Management

- **Lower Des Moines Creek Channel Modifications:** Work to reduce flood hazards in the Beach Park National Historic District is complete except for landscaping and wetland mitigation work which will be done during the winter planting season.
- **South 223rd Street Culvert Replacement:** All permits have been received and the project is proceeding to final design, with the project being bid early next year and construction during the June 15 to September 30, 2012, fish window. An interlocal agreement with Highline Water District will be needed to include the relocation of their water main as a separate schedule to the project.
- **Redondo Heights Pipe Project:** The upstream creek culvert is severely corroded and needs to be replaced. Because 20% of the upstream pipe is privately owned by the Redondo Heights Condominium Association, the Association has indicated interest in participating in a Local Improvement District to fund their portion of the project. Work is proceeding to the 90% design level with the project scheduled to be bid next spring and constructed during the summer. The preliminary engineer's cost estimate for the project is approximately \$370,000,

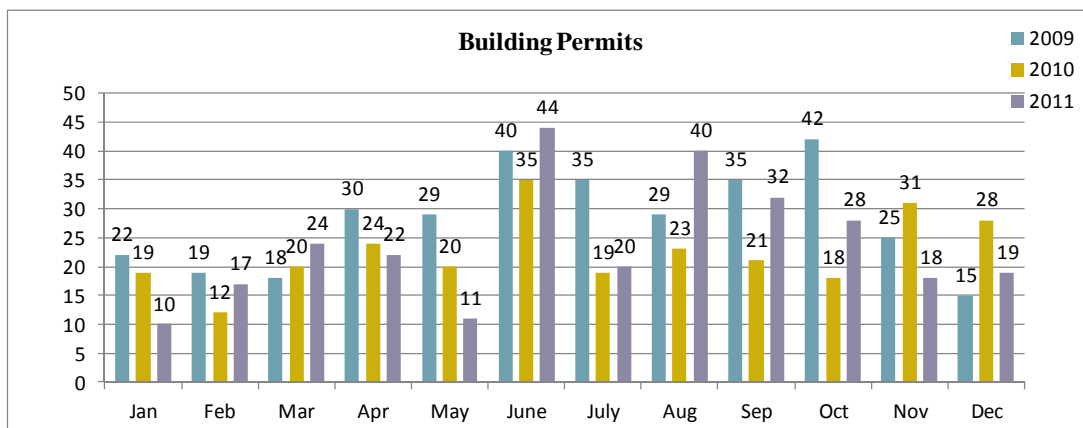
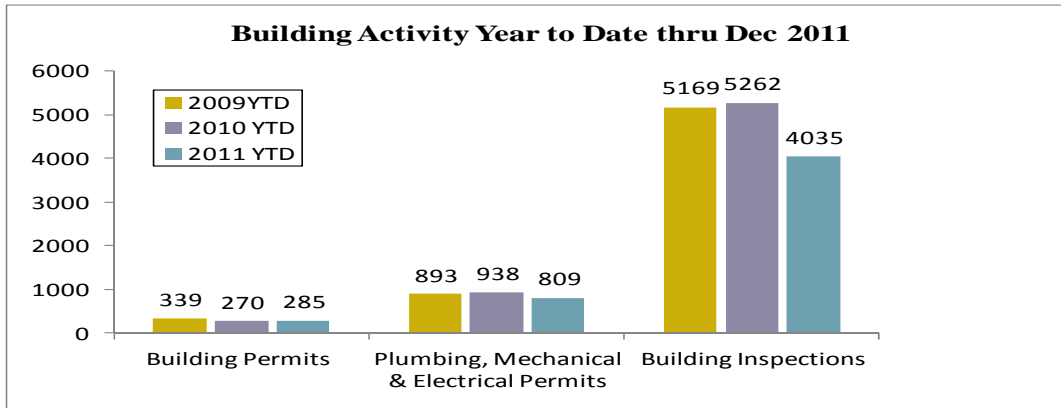
which is much higher than the budget estimate of \$210,000. The higher cost is due to the 10-foot depth of the pipe, with one section nearly 14 feet, as well as most of the manhole structures being 84-inch and 96-inches in diameter rather than the standard 60-inch diameter. Staff is looking at ways to reduce the cost of the project.

- **Des Moines Memorial Drive Pipe Project:** This project was approved for 2012.
- **216th Place Culvert Replacement Project:** This project was approved for 2012.

Municipal Capital Improvements

- **SR 509 Right-of-Way (ROW)/Barnes Creek Trail:** This work is being done in two stages. WSDOT will transfer portions of the SR-509 right-of-way (ROW) needed for the 16th Avenue extension between S. 216th Street and S. 220th Street, for stormwater facilities needed for the S. 216th Street Improvements, and for other roadway purposes, by the end of February 2012 following Council acceptance. The second stage involves developing a trail on the remaining SR-509 right of way south of S. 220th Street to Kent Des Moines Road. The City has made application for this ROW. WSDOT has asked the City to identify properties not required to support the trail system and conservation areas. Staff has developed a consultant scope of work to provide basic survey information to prepare a description of the trail and conservation areas, inventory easements owned by the City underlying the existing SR509 ROW, develop a conceptual design and identify land requirements, but the consultant work is on hold pending Council approval. This information may also be used to prepare a fair market value appraisal of the property.
- **Des Moines Creek Trail:** Staff is working on the close-out for this project.
- **Auditorium Rehabilitation Project:**
A major concrete flooring defect (concrete delaminating and curling) has caused the project to be delayed. Staff worked with BOLA and WJE consultants to identify the cause of the defect and provide options to fix it. The contractor was directed to remove their concrete topping and reinstall the concrete using the specified methods at their expense. The City has contracted with David Clark Architects to provide services as the Owners Representative throughout the completion of the project. The new floor is in the final application stages and project substantial completion date as provided by the contractor Nordic Construction is mid-February, 2012. The roof began to leak during a recent rain event. Staff secured the roof with tarps and is putting together a proposal to repair the roof.
- **Dining Hall Decking Project:**
The construction of a new Dining Hall deck and ADA ramps began in September. The project includes piles, structural support system, composite decking, railings, siding repairs and skirting, site work and erosion control; and repair of the Founders Lodge deck and ADA ramp as well as a new ramp with piles, decking, railings and structural support system to connect the two facilities. A project amendment was authorized to add an additional steel beam to reduce deck deflection at the north side of the building. The contractor is working on the punch list for project closeout in January 2012.

BUILDING DIVISION

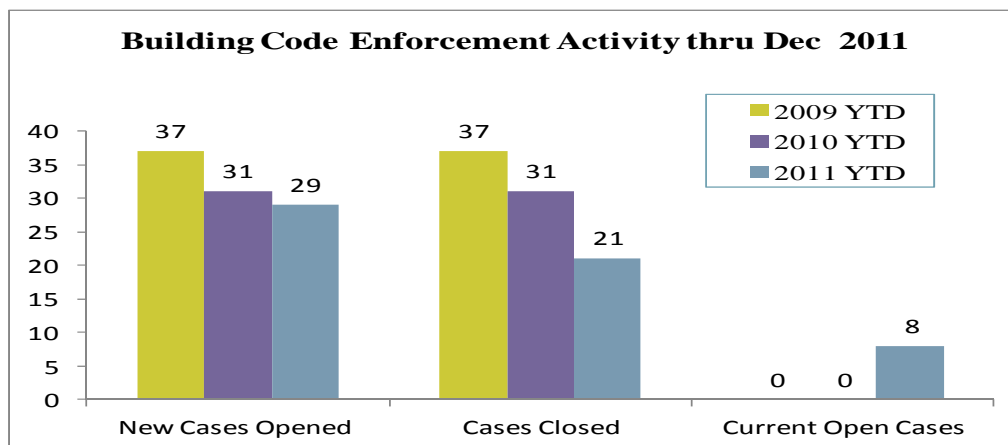


- Artemis Hotel. Building staff continues to respond to code questions from the architect. The Building Division was notified that the building plans for this new seven story hotel are expected to come in for plan review in January of 2012
- Permit Expiration Warning Notices. Soon after the Building Division began use of the PermitTrax software for tracking building permits of all kinds, we began providing notices to customers holding permits that were approaching expiration within four to six weeks. Permits are valid for 6 months from either the time of issue or from the date of the last successful inspection. These notices go out as letters twice each month, on the 15th and the last of the month. As of the November 30, 2011 mailing, there have been 50 permits involved. For those, there have been 23 calls for inspection, 21 of which inspections resulted in the permit being completed or “finaled”. There have been extensions granted for 8 permits. Fifteen have been allowed to expire. The expiration date for the remainder of these permits is during the first half of January 2012. This practice yields several positive outcomes. First, it results in fewer open permits reaching expiration. Second, it increases our number of inspections, resulting in safer homes and businesses in the City. Third, it raises the consciousness of homeowners and business owners that there is a value to the permitting process.
- Processes and Procedures. The Development Services, Building and Public Works divisions are currently working diligently on improving processes and procedures. The goal is to improve the customer service experience for all persons who use City services and to provide the most cost effective and efficient customer services possible. As of

December 1, 2011, customers can set up an inspection on-line, check the results of an inspection on-line, and check on the status of progress on any given permit. In March 2012, it is currently our plan to add on-line “over-the-counter” permits as progress continues on the implementation and utilization of the new PermitTrax system.

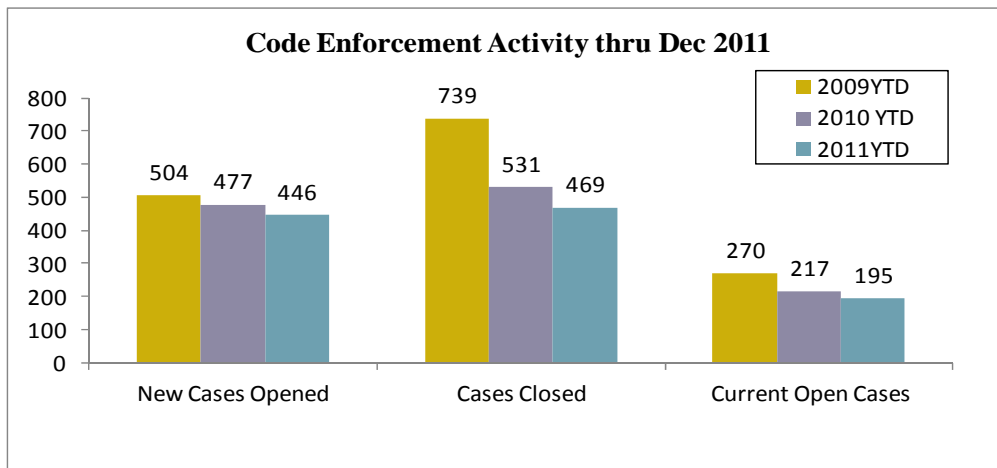
- Fire Alarm Upgrade for Multi-Unit Residential Buildings (R-2’s). Progress continues on upgrading 22 multi-unit/multi-story buildings in the City with manual fire alarms. We’re reaching the 12-month mark since letters were sent out notifying those affected by the State-adopted Uniform Fire Code required retroactive fire alarm requirement. Current status of the 22 buildings:
 - 4 complexes have completed installation
 - 3 complexes have submitted for a fire protection permit with the City.
 - 5 complexes requested 90-day extensions but have not submitted plans due September 10, 2011
 - 10 complexes no longer responding.

Contact was made to complexes that requested a 90-day extension and they were provided a sample completion plan. Unfortunately, many did not submit a completion plan. South King Fire and Rescue and the City are working on developing 30 day citation warning letters and/or citations from the City of Des Moines.

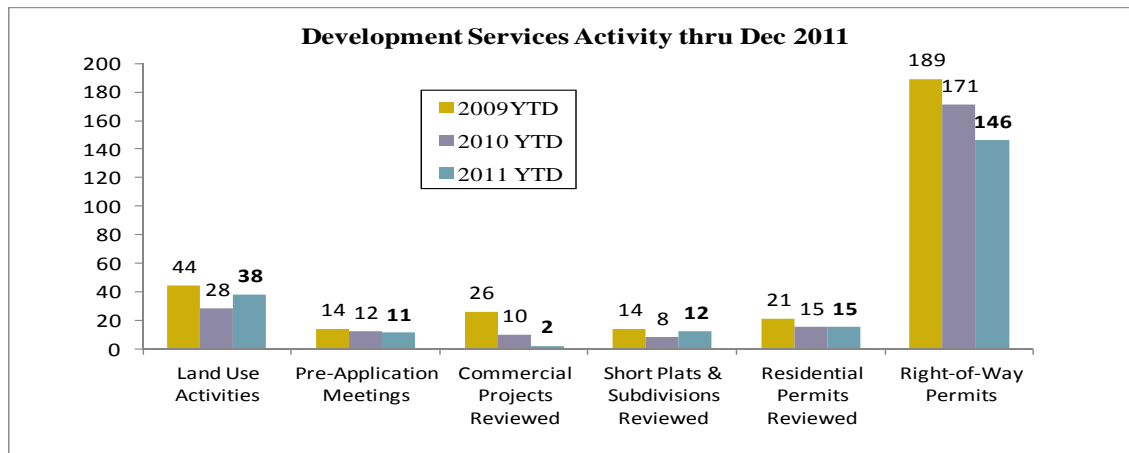


CODE ENFORCEMENT

There were 31 new cases opened and 27 cases closed during December. In 2011, 446 cases have been opened, 469 closed, and 195 are currently open. There was 0.5 volunteer administrative hour for Code Enforcement and 3 hours for Minor Home Repair.



DEVELOPMENT SERVICES



Land Division Requests with Approvals, Pending Construction

- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. Staff is continuing to work with the applicant to finalize a number of outstanding items which were bonded for and deferred until after recording of the final plat documents. Currently staff is working on recording the Quit Claim deeds to transfer the ownership of the park/detention tract and the critical area tract to the City.
- Pacific Heights PUD, 77 lot PUD, 15xx South 279th Place, 6/1/11. This project is also known as Granville Southern and involves the subdivision of a 12.72 acre property into seventy-seven lots under the provision of a settlement agreement signed in 2000. The City Council approved the preliminary PUD on 3/27/08. Since that date the City has been waiting on the applicant to submit civil plans for the construction of the infrastructure improvements. In September, the City was contacted by the engineering firm hired by the applicant to prepare the final engineering documents. During November and December, staff met with the firm to discuss the background and status of the project along with issues that are coming up during the preparation of the engineering documents. The plans for the civil improvements were submitted in early January with work to commence in the spring of 2012.

- Dovey Short Plat 1655 S. 225th Street, 4/1/05. This short plat received preliminary short plat approval on 12/6/05. The original contactor completed approximately 80% of the infrastructure improvements, but then suspended work. Lakeridge Development has purchased the project from Union Bank and plans to complete the outstanding improvements this winter and begin home construction in 2012. Staff and the applicant have provided written notice to the property owners to the south whose driveways will need to be modified in order to allow for the required right-of-way improvements. The applicant is currently staking the location of the new improvements. The City is also coordinating a meeting with the applicant and property owners to discuss the improvements, which should facilitate the construction of the outstanding right-of-way improvements in the next couple of months.

Commercial Scale Projects Pending Review/Approval

- Artemis Hotel, 234 Room Hotel, S. 22^{4th} St. and Pacific Highway. The City issued a decision on the Design Review application on 9/22/11. Staff met with members of the project team on 10/19/11 to discuss modifications to the fire access road, which include the construction of a joint access road on the property to the east of the site. The owner of the property to the east was also in attendance at the meeting and seemed receptive to the concept. The Architect has indicated that the building permit is expected to be submitted in January. A presentation to Council is planned during their February study session.

City Services, Management and Coordination

- Solid Waste. A contract for City solid waste collection services took effect on 11/1/11 with CleanScapes. Average seconds to answer on the customer service phone line held steady at 8 seconds during the month of November. Missed collections during the month of November ranged from .8-1.6 misses per thousand.
- Recycling. A Request for Proposals for professional consulting services to coordinate the City's Recycling Collection Events for 2012 and 2013 was published on 12/8/11. Proposals were due 12/22/11. One proposal was received and will be presented to City Council for approval.

Zoning Code Maintenance and Support

- Downtown Parking Waiver Extension. In 2008 the City Council established a parking waiver which exempted commercial properties in the Marina District from the City's Parking Requirements. This original exemption was scheduled to sunset on 12/31/09, but was extended to 12/31/11 in late 2009. On 12/8/11, the City Council extended the Marina District parking waiver until 2013.
- Park In-Lieu Fee Modifications. Staff is working on an ordinance to amend the City's current park in-lieu fee calculation methodology into compliance with current case law. Staff will be presenting its recommendations to the Planning Agency on 1/9/12 for their review. Staff has tentatively scheduled the Council public hearing on the draft ordinance to amend the park in-lieu fee provision of the subdivision code for 2/9/12.

PARKS & PUBLIC WORKS OPERATIONS AND MAINTENANCE

Maintenance activities performed by staff this month were as follows:

- SWM – ditch maintenance, catch basin flushing and vactoring, pond maintenance, street sweeping, and material hauling and disposal, and utility location services;
- STREETS – pothole repairs, vegetation control, gravel road & alley repairs, sign maintenance & repair;

- PARKS – winter ballfield maintenance, routine park rounds and maintenance, irrigation repairs, and management of landscape maintenance contractor;
- FACILITIES and EQUIPMENT SERVICES – typical and routine services performed;
- HOLIDAY ACTIVITIES – Holiday lighting, decorations installation and bonfire related activities.

SURFACE WATER MANAGEMENT (SWM)

Illicit Discharge Detection and Elimination (IDDE)

No reports of illegal discharge were received during December.

NPDES Permit

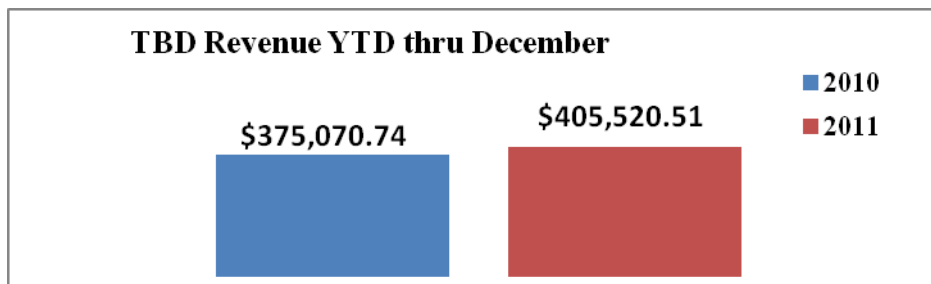
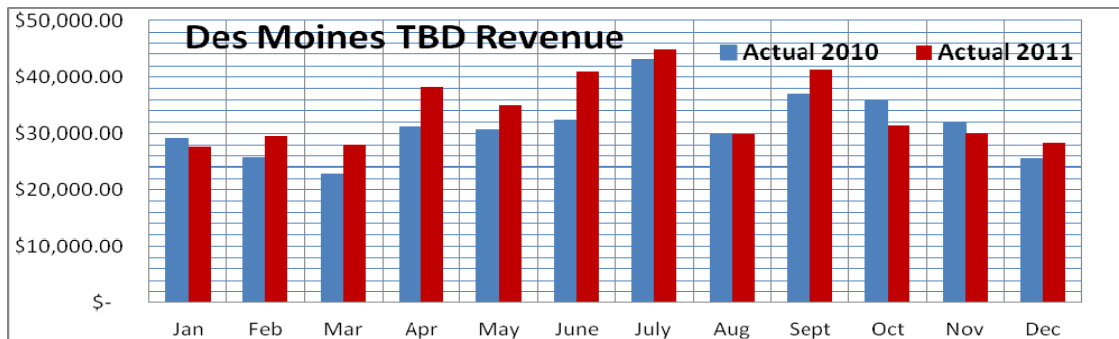
City staff is reviewing two draft NPDES permits that were received from Ecology; one permit covers 2012 and the second for years 2013 to 2018. The draft permits are open to public comment through February 3, 2012. Staff will be briefing Council on the permits in February. The NPDES technical coordinator for the City resigned to move to another state. Land Use Planner II will be absorbing 16 hours per week of this work. Remaining portions will be picked up by other SWM personnel through 2012.

ENGINEERING DIVISION

Division Administration and Management

Budget:

- Transportation Benefit District: Collections coming in higher than expected, December 2011 \$28,393.20, YTD \$405,520.51, an 8% increase from last year.



Ordinances:

- Staff plans to bring a complete streets ordinance to Council in February 2012. It is one of the HEAL project outcomes/deliverables
- Parking Code: The “working” draft of the ordinance was presented to the PS&T Committee on April 7th. Staff received good feedback and discussion on the proposed elements and will bring back the draft ordinance to the Committee for further discussion at a later date. At this point, continued work on the draft ordinance is on hold due to lack of staffing resources.

Traffic Engineering and Operations

- Intelligent Transportation System (ITS): Staff was able to turn on the first City traffic camera at S. 216th St/7th Pl/MVD in December. A second camera at S. 216th St/SR99 has been ordered and will be installed in early January. Staff is also working with IT/GIS to create a Traffic Cams page on the City’s website in order to display real-time traffic conditions for these two cameras, as well as nearby WSDOT and Kent cameras.
- Street Lighting: The Street Lighting Consortium published a guideline for specifying LED streetlights. This guide will help staff select appropriate LED streetlight fixtures when considering replacing traditional HPS streetlights - ongoing or installing new streetlights on projects such as the Gateway project.
- Traffic Engineering and Safety Studies: Staff worked on a future grant application to enhance pedestrian safety along MVD. The proposal would be to install high level warning devices at the unsignalized crosswalks along MVD in the Marina District. As part of the proposal, some of the existing crosswalks would be removed at the intersections in order to improve crossing safety. The local match for this type of future grant could come from the City’s Traffic Safety Fund, which is new for 2012.
- School Zone Safety: December marked the first month of tickets being sent out to vehicles exceeding the school zone speed. There were 12 school days in December and 202 tickets were issued.
- Multi-Year On-Call Consultant – Task Order Tracking:
 - New On-Call Engineering Services contracts were negotiated for 2010 and 2011. Council awarded ten contracts on June 10, 2010. Following indicates expenditures authorized by approved Task Orders:

Consultant	City Mgr	Council	Authorized	Spent
INCA		1	\$137,572	\$16,239.52
KPFF	1	1	\$143,720	\$64,394.92
KPG	1	1	\$35,858	
Parametrix	1	2	\$85,965	\$3,690.54

- A new On-Call Engineering Services for 2012 through 2013 – Request for Qualifications was advertised in the Daily Journal of Commerce. Twenty-five Statements of Qualification (SOQ) were received. A selection committee has reviewed the submissions, and made their choice in November. Staff is working with the consultants to ready contracts for presentation to Council for approval in January 2012.

MARINA ACTIVITY

Marina Administration

Marina and Beach Park Business & Development Plan

On December 1st, staff gave the City Council an update on the progress of the Business and Development Plan and asked for Council's direction regarding the formation of an advisory committee for the public process element of the plan's development. Council directed the staff to recruit volunteers for a 13 member committee with dedicated spots for stakeholders from the condos, Marina tenants and downtown business owners, along with positions for a Council member, two City staff members and seven at-large appointments. City Council appointed a committee at its January 12, 2012, meeting.

Marina Service

Due mainly to the good weather and a large yacht club visit, gas and diesel sales were way up in December. Over 4,430 gallons of "regular" were sold this December vs. 2,450 gallons last December, an increase of 45%. Diesel sales were 8,259 gallons vs. 5,810 gallons last year, or an increase of 42%. The last year that the fuel dock had these sales volumes was 2005. On New Year's weekend, the Marina hosted our own Des Moines Yacht Club in the guest moorage area. Twenty-nine boats took part in their New Year's "Cruise".

Marina Maintenance

In December, maintenance crews continued with routine maintenance tasks like pressure washing docks, preparing water lines for the winter and they continued preparations for repairing all of the railings on the Public Fishing Pier.

PARKS AND RECREATION ACTIVITY

Daisy's Garden at Sonju Park

Daisy Sonju Community Garden's Volunteer Project Coordinator Kim Richmond and community volunteers have donated 1,136 volunteer hours between January and December, 2011.

Des Moines Arts Commission

December marked the end of several Commissioners' terms on the Arts Commission. Commissioners Denny Steussy, Shaw Dixon and Jeanne Serrill were recognized by City Council on December 8th for their commitment and service to the City of Des Moines. Denny Steussy will continue to be involved with the Performing Arts Committee and has been working to plan the 2012 summer concert series.

After being kept in storage since the renovation of City Hall, the four Richard Beyer Bas Relief Panels were reinstalled on the exterior of City Hall. The Des Moines Arts Commission sought permission for the City Council to locate them on the exterior of Suite A along the walkway. Art installation specialists Artech are currently designing a pedestal to display a plaque explaining each of the panels. The pedestal and lighting will be installed in early 2012.

Recreation Update:

Before and After School Program

The Before and After School Program had a great month, with 202 children participating in the program in December! This is a significant increase of 58 kids from December 2010. Out of the 202 children, 118 participate in our program on a daily basis, which has been consistent for the 2011-2012 school year. An additional 84 children use the program on a drop in basis. The children enjoy healthy snacks such as apples, carrots and yogurt each morning and afternoon and are kept busy each day with arts and crafts, homework, and free play.

Winter Break Camp

In addition to the Before and After School Program, 159 children attended the Winter Break Camp held December 19 through January 3, 2012. The kids were able to go to the Woodland Park Zoo and Pattison's West Roller Skating Rink for their off-site field trips! Every square inch of the Field House was utilized, including the outside play area. Healthy snacks were also a focus and parents were responsible for providing sack lunches.

Youth Basketball League

Over 710 kids are registered in our Youth Basketball League. Practices started in late November with over 71 teams using every available school gym in the local Des Moines area. A few age divisions played their games on two weekends in December and statistics are available on-line. Our volunteer coaches logged in 305 hours of volunteer time for practices and games. Once all 71 teams are playing in January, we anticipate over 1,700 players and spectators to be attending/participating in the games each week.

Des Moines Youth Council

Youth Council participants were very busy in December. The teens volunteers served hot chocolate at the Annual Tree Lighting; served cookies, hot chocolate, and coffee at the Beach Park Christmas Ship Event; assisted with the set-up for the Breakfast with Santa event; and helped plan the Field House Dance. Each Saturday during the basketball season the teens are busy selling concessions to raise money for Youth Council activities, as well as donating 50% of the proceeds to the youth scholarship fund.

Argosy Christmas Ship

On December 8th and 15th, the Argosy Christmas Ship made its annual stops in Des Moines at Redondo Beach and the Beach Park. A huge thank you goes out to the Parks crew and Public Works crew for their assistance with traffic control at Redondo Beach and for building the bonfire at the Beach Park. Despite misty cool weather, 217 people enjoyed hot chocolate, coffee, and cookies served by the Des Moines Youth Council at the Beach Park event.

Field House Dance

The second Field House Dance of the 2011-12 School Year was held on Friday, December 16th. Attendance surpassed the October dance, with 203 teens in attendance. All participants had a great time at the Winter Wonderland themed event.

Breakfast with Santa

There were 103 people in attendance at the Breakfast with Santa special event held at the Activity Center on Saturday, December 17th. Members of the Mt. Rainier High School Rotary Interact Club and the Des Moines Arts Commission selflessly volunteered more than 25 hours to

make the event a success. A menu of pancakes, eggs and turkey sausage, combined with fun hands-on craft projects for the kids and visits with Santa, made for a memorable time for everyone.

Career Path Services Volunteer Joins Department

Staff welcomed Tiffany Riley as a new volunteer. Tiffany will volunteer for approximately 6 months in a variety of capacities within the Department. She will be paid by Career Path Services while learning job readiness skills through the Community Jobs Program offered in conjunction with DSHS and TANF.

Senior Center Update

Senior Center Division Statistics – December 2011

	2010	2011
Number of Meals Served	763	788
Fee Program Participants	638	571
Drop In Participants	814	1,356
Volunteer Hours	1,006	591
Revenue for December	\$4,520	\$3,286
Expenses for December	\$5,827	n/a

Aging Your Way Workshop

On Wednesday, November 30th, 48 community residents and three City staff members joined Senior Services at the Des Moines Activity Center for a forum on creating a vision for our community to support us as we age in place. Participants appreciated the fact that elected officials from Tukwila, Burien, and SeaTac were in attendance. The special guest facilitator was Jim Diers, formally “Mr. Neighborhood” for the City of Seattle. He was amazed at the energy of the Des Moines group. After his motivational presentation, the participants were asked to draw their ideal community for aging. From those drawings and group presentations, the following projects were selected for more development:

- Crosswalk flags in Downtown Des Moines
- Raising Awareness of Community Events & Programs
- Art Walk using empty store fronts
- Healthcare-lifestyle changes, advocacy for health reform
- Neighborhood Watch-network to support homebound seniors in Des Moines
- Multi-generational projects
- More ADA accessibility (no committee)
- Local Shuttles for expanded SK County transportation (no committee)

Senior Services staff noted that the interest of our workshop participants in forming six of eight project groups was very high. The following information will be forwarded to the city:

- The demographics from the Des Moines workshop.
- The artist rendering of our “community”. We will create large copies for display at city hall and to use for presentation purposes.
- Other communities that are doing projects similar to ours - the details.
- Assistance in finding grants or other funding if appropriate.

Support offered by Senior Services

Senior Services will set up the first meeting for all of the projects, contact the volunteers, set the meeting dates, time and location, take the meeting notes, and provide any research the projects may need.

Moving Forward

Staff will work with Senior Services to encourage at least two of our City Council members to attend the March 2012 Aging Your Way Summit. This summit is by invitation only. The Aging Your Way project has very similar goals to both the Healthy Aging, Active Living Initiative and City planning department focus on designing livable communities. We are all promoting the same mission: a healthy, vibrant community with strong citizen support and involvement.

Holiday Luncheon

Holiday cheer was in full gear at Des Moines Senior Activity Center on December 21st for our annual holiday luncheon. One hundred and fifteen guests and ten volunteers enjoyed photos with Santa, a musical performance on the piano and cello, and a terrific meal for all. Sponsor Normandy Park Senior Living provided party favors for each guest.

Senior Sunday Dances

Staff has worked with a volunteer committee to coordinate monthly Sunday dances since 1997. These self supporting dances draw senior dancers from throughout the county. Over the years, attendance at these dances has lessened and costs have increased. Dance expenses include: the cost of the band, a recreation attendant to supervise the building, and supplies for the food and beverages. It has been the policy of the department not to subsidize these dances with City funds. Staff is working with the current dance committee to find a solution to continue the program without requiring a General Fund budget subsidy. Options include: increasing the admission fee which is currently \$5.00, seeking donations of refreshments, and holding fewer dances per year. There are five dances scheduled in 2012.

FINANCE DEPARTMENT ACTIVITY

Business Licenses

No new commercial business licenses were issued in December 2011.

2012 Refunding Bonds

The City is proposing to take advantage of an opportunity to refund the Marina 2002 bond maturities 2013 through 2022 totaling \$2,590,000. Preliminary present value savings are approximately \$142,000 equating to about \$15,000 a year. The bonds par issuance will be approximately \$2.6 million and will be dated April 19, 2012. First reading of bond ordinance is scheduled for March 22, 2012 with bond pricing and final reading of bond ordinance scheduled for April 5, 2012.

Miscellaneous

The Municipal Capital Improvements Fund interfund loan from the Equipment Rental Replacement Fund was extended through April 30, 2012 due to delay in receiving grant reimbursements.

Revenue Trends

October 2011 sales taxes received in December 2011 compared with December 2010:

Year	Base	One-Time	Total
October 2011	\$124,179	\$5,975	\$130,154
October 2010	\$122,411	\$18,941	\$141,352
% Chg	1.4%	(68.5%)	(7.9%)

B&O taxes received to-date as of December 2011 compared with December 2010 net of refunds:

Month	2011	2010	% Chg
December	\$2,532*	\$1,802	40.5%
Total YTD	\$622,558	\$605,645	2.8%

*Estimated

Franchise fees received to-date as of December 2011 compared with December 2010:

Month	2011	2010	% Chg
December	\$32,714*	\$61,951	(47.2%)
Total YTD	\$706,181	\$721,861	(2.2%)

*Total excludes CleanScapes November remittance received 1/9/12

Utility taxes received to-date as of December 2011 compared with December 2010:

Month	2011	2010	% Chg
December	\$267,591*	\$268,497	(0.3%)
Total YTD	\$3,197,919	\$3,154,246	1.4%

*Estimated

Real estate excise taxes received to-date as of December 2011 compared with December 2010
(one-month lag in distribution, November REET Rec'd in December):

Year	2011	2010	% Chg
November REET	\$29,383*	\$29,957	(1.9%)
Total YTD	\$398,995	\$456,169	(12.5%)

*Estimated

POLICE DEPARTMENT

December Comparisons 2010/2011:

STATISTICAL COMPARISON ON REPORTED CRIMES						
Dec-11						
	Dec-10	Dec-11	% DIFF	2010 YTD	2011 YTD	% DIFF
Homicide	0	0	N/C	1	1	0%
Rape	0	0	N/C	10	11	10%
Robbery	5	4	-20%	48	38	-21%
Assaults	18	8	-56%	219	181	-17%
Burglary	29	30	3%	197	231	17%
Larceny	55	48	-13%	619	642	4%
MV Accidents	19	14	-26%	241	271	12%
MV Thefts	11	22	100%	173	193	12%
Arson	0	0	N/C	2	8	300%
Notice of Infractions	105	303	189%	2716	2822	4%
Officers Assaulted	0	0	N/C	2	1	-50%
Adult Arrest	24	11	-54%	196	277	41%
Juvenile Arrest	5	0	-100%	55	39	-29%
Calls For Service	1,291	1,415	10%	16,350	14,620	-11%
			NC = Not Calculable			