

City Manager's Office

July 13, 2010

To: City Council

From: City Manager

Re: Monthly Report – June

CAPITAL AND FACILITY PROJECTS

Des Moines Beach Park Projects

A grant to the Washington Heritage Capital Grant Fund in the amount of \$950,000 was submitted to supplement existing capital funds for the rehabilitation of Des Moines Beach Park's historic Dining Hall, Sun Home Lodge and Picnic Shelter. Grant review will take place in July and if awarded by state legislature, funds will be available in July 2011. These funds will be used to complete projects that have been delayed and to cover the cost of unforeseen infrastructure and building deterioration issues caused by age, water damage and code requirements.

The Council approved 2010-2015 Capital Improvement Plan includes Des Moines Beach Park Rehabilitation Projects for the completion of the historic Dining Hall, Picnic Shelter and Sun Home Lodge buildings. Due to the lack of Real Estate Excise Tax collections, the completion of the Auditorium was delayed for three years, the Sun Home Lodge was delayed for four years and the Picnic Shelter extended to five years. The funding request to Washington State Historical Society (WSHS) in the amount of \$950,000 requires a two to one match. The criteria is very flexible regarding the grant match and allows historic organizations to use up to six years previous or future committed funds as match. The City's match will consist of budgeted costs related to Lower Des Moines Creek Channel Modifications and Dining Hall, Picnic Shelter and Sun Home Lodge project funding not identified as match for the 2006 WSHS grant in the amount of \$1,000,000. If awarded, this grant will provide up to \$950,000 new funds for historic buildings renovations.

Auditorium Rehabilitation Project

The contractor's work in June included civil utilities work to install the storm water system, lift station and water distribution line crossing the park access road. Interior building construction included pouring the concrete slab and framing of bathroom, mechanical and storage walls and plumbing.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

Work on the Field #1 infield and outfield slope was suspended through most of June due to the wet weather, the silt/clay soils and the lack of drainage making the project site saturated and unworkable. The contractor attempted to dry out the soils by aerating, grading towards the catch basins and pumping out the standing water with no success. Remaining work includes sports light relocation, finish grading, topsoil and infield mix placement, stone wall and seeding, all of which can be done in 12 working days.

Staff, along with project architect Bob Droll, submitted a request to our funding partner, the Recreation Conservation Office, for a 30 day extension for Project Closeout, which will now be August 31st.

Field House Restroom Restoration Project

The project to upgrade three existing restrooms located on the main and lower levels of the Field House and replace an existing drinking fountain on the main level is under design. The project is on hold until September once the summer programming has been completed.

Field House Park Grandstand Restoration Project

The project began in June and currently the contractor is working on the demolition of the rotted wood in the foundation. Construction progress is on schedule and is expected to be completed by early fall.

Staff and project Architect David Clark are working closely with city officials and King County and Washington State Department of Archaeology and Historic Preservation Offices to ensure that all city code and historic requirements are adhered to.

All Field House Park projects will be dedicated in spring 2011 in time for the opening of the 2011 baseball season.

Des Moines Creek Trail Project

Project is near completion and an opening ceremony and ribbon cutting, led by Mayor Sheckler and City Councilmembers, will take place on Wednesday, August 25th at 11:00 a.m. on the Promontory at the entrance of the Beach Park.

Barnes Creek Trail Project

A grant to the Recreation and Conservation Office WWRP Trails Grant Fund in the amount of \$1M was submitted to acquire a portion of the 25 acres of the historic SR 509 Right of Way located between S. 220th Street and Kent-Des Moines Road. Grant review will take place in late August and if awarded by state legislature, funds will be available in July 2011. Staff was also notified that the City has been awarded a \$500,000 Conservation Futures grant for the project available in January 2011.

Arterial Streets

- North Twin Bridge Repair. The project was awarded in late May and contractor was given Notice to Proceed June 25th.

- Des Moines Gateway - S. 216th between I-5 & 19th Ave. S. and 24th Ave S. between S. 216th St. & S. 208th St. Work continues on the preliminary engineering design for the first phase of the project, which is all of 24th Avenue within the project area, 216th from 18th to Pacific Highway and the Environmental Review.
- 2009 Pavement Management Program. The 2009 overlay program, consisting of pavement restoration work on 2 SWM projects (South 199th St. near 4th Avenue S., and the South 250th project) plus 2 small sections on South 240th Street near 17th Ave S. and 20th Ave. S., and a small repair project on Des Moines Memorial Drive north of Marine View Drive, is almost complete.

Surface Water Management

- Lower Des Moines Creek Channel Modifications. The project will reduce flood hazards in the Beach Park National Historic District by removing excess stream bed gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed control logs and debris catchers, restoring riparian habitat, creating wetlands, and constructing a retaining wall to stabilize the roadway on the south side of the Dining Hall. Council approved the construction award June 24th to KC Equipment with work likely beginning in mid July.
- Barnes Creek Detention Facility. A new design concept allows Barnes Creek to overflow into a depressed area without the use of flood controls. This new concept is nearly twice as effective in attenuating the peak flows resulting in peak flow reduction of almost 40%. This concept is being well received by both the Corps and Fisheries and the Department of Fisheries has encouraged the City to apply the Fish Enhancement streamlined process for permitting of this project. If accepted, the project would be exempt from a SEPA application, Critical Areas Development Exception and a Grading permit. Construction is scheduled for summer 2011. A design contract supplement was approved by Council on June 24th to cover the added Corps permitting costs.
- S. 223rd St Culvert Replacement. Because this project is a fish enhancement project, staff was able to apply for a streamlined permitting process that exempts the project from SEPA and all local government permits and fees. The Corps has determined that a general nationwide permit will be required for culvert project. Because of the added permit work as well as coordination with the Highline Water District for the relocation of their water main, there is insufficient time to bid and construct this project this year during the June 15 to September 30 fish window. The project will be ready for the summer of 2011 in conjunction with the construction of the adjacent Barnes Creek detention facility. A design contract supplement was approved by Council on June 24 to cover the added Corps permit costs, design revisions that were needed to accommodate pedestrian passage over the north end of the culvert, and for a traffic control plan.

MARINA CAPITAL PROJECTS

North Marina Combined Projects

June was a good month for the project and several important milestones were reached. First, the contractor finished pouring the section of pile cap in front of the guest moorage area.

There is only one section of cap left to pour and that will be done in August. Also, the sub-contractor installing the tie-back anchors finished drilling and grouting all of the anchors that were ready to go, so in total, the wall is about 85% complete. The following picture shows the tie-back subcontractor installing anchors near the office.



In June, the first sections of the new sidewalk were poured in front of M and N Docks (pictured below), and the contractor finished rebuilding the dry shed launch deck and installed the new wiring to the hoists. The launchers are operational at this time.



The new gate house structures were delivered in June. The subcontractors will finish installing the lexan panels and roof on-site. The following picture shows the new gate houses.



One of the most difficult elements of the project to-date has been the re-location of the 36 inch storm drain. This drain is one of the main storm water discharge lines for the downtown area. From the outset, the contractor had difficulty establishing and keeping the new pipe at the required grade. In May, the contractor removed all of the pipe sections that they had installed up until that time and started replacing it. They finished the storm drain in June. The storm drain installation also included a new storm water filter vault to pre-treat some of the storm water discharge from the Marina floor. The following picture shows the new treatment vault next to the regular storm water clean-out vault.



The electrical subcontractor also finished installing the new area lighting in the North Parking lot. The lights are very different from the area lights we are all used to. To begin with, the lights are LED's. In order to insure that there is a minimal amount of light impacting the neighboring properties and no light shining on the water, they are much lower than most area lights. At this point, the public reaction to the new lights has been positive.

MARINA MAINTENANCE

A vendor was selected to replace the damaged dock section at the Redondo ramp. Staff also finished installing automatic flush valves at the Redondo Restroom. Staff believes that the automatic valves reduce vandalism and keep the restroom cleaner.

MARINA SERVICE

Marina services picked up in June. The Tacoma Yacht Club had a 26 boat rendezvous on the 11th, 12th and 13th of the month, which was the same weekend the Strongman Competition event was in the Marina's south lot. These events, along with the Farmer's Market, made for a very busy weekend.

PERSONNEL

WCIA COMPAC Audit

The subject for the 2010 WCIA Audit this year was Human Resources. We met with WCIA June 17th to review the results of the audit. After review and discussion, the City of Des Moines had 16 audit findings stating we were out of compliance with mandatory standards. There were other areas that were not mandatory that we were also advised to address. WCIA did not put these in writing and we will not be fined if they are not addressed; however WCIA advised they were good practice. If we do not successfully meet these mandatory standards within the year, we can be fined by WCIA and the premiums increased for the next year.

CITY CLERK

Record Storage and Retention

The City Clerk is working toward auditing the records at Iron Mountain and properly destroying those that are past their retention schedule in an effort to reduce our storage costs.

Record Fee Schedule

The City Clerk is working with the rest of the departments to update our public records fee schedule. The new fee schedule will reconcile fees across departments and also identify new forms of records such as requests for scanned copies and other electronic records not currently identified in the fee schedule.

FINANCE DEPARTMENT

Business Licenses

New commercial business licenses issued in June 2010:

Name	Location	Type
Memos Mexican Food	22660 Pacific Hwy S.	Restaurant

Revenue Trends

April sales taxes received in June 2010 compared with June 2009:

Year	Base	One-Time	Total
Apr 2010	\$116,459	\$27,423	\$143,882
Apr 2009	\$133,681	\$ 9,075	\$142,756
% Chg	(12.9%)	202.2%	0.8%

B&O taxes received to-date as of June 2010 compared with June 2009 net of refunds:

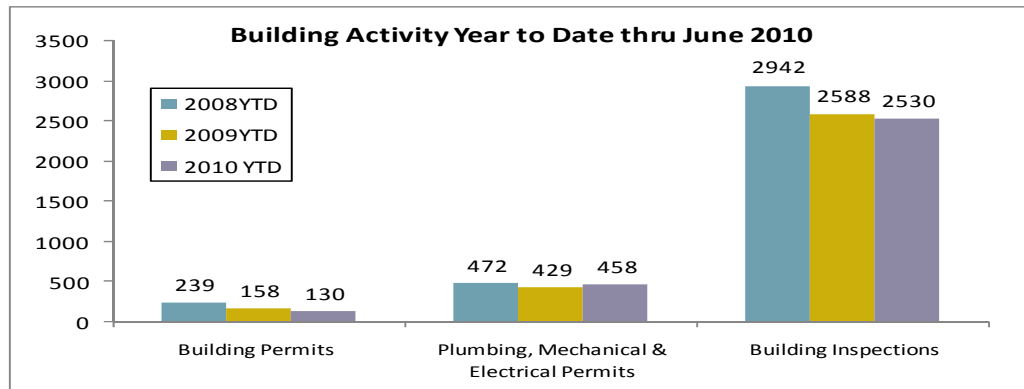
Month	2010	2009	% Chg
Jan-May	327,871	\$295,162	11.1%
Jun	2,770	2,881	(3.9%)
Total	\$330,641	\$298,043	10.9%

Real estate excise taxes received to-date as of June 2010 compared with June 2009 (one-month lag in distribution, May REET Rec'd in June):

Year	2010	2009		% Chg
Jan - May	\$176,164	\$170,806	*	3.1%
Jun	24,087	31,409		(23.3%)
Total	\$200,251	\$202,215		(1.0%)

*Includes \$43,924 related to sale of Puget Sound Energy in 2009

BUILDING DIVISION



SCORE Jail Facility –The in-ground electrical service work, the in-ground plumbing work and the perimeter drainage system continue to be installed. The entire set of over 900 pre-cast concrete exterior wall system building panels has been installed. Two of the main sections of roofing area have been poured with concrete. Roofing of these sections has begun.

Staff continues to work on a number of the deferred plan review items. The Building Division is currently reviewing numerous deferred submittals for the pre-fabricated interior wall panels as they relate to installed electrical conduit placement. Building and South King Fire and Rescue continue to review portions of the smoke control plan for the jail, an essential fire and life safety item for the project. The steel detention cell wall system is currently under review. The steel jail cell “common wall” panelized system contract has been awarded to CML Specialties out of South Dakota. These steel wall panel systems are manufactured in South Dakota and sent in sections to be assembled on site. The Type I Grease Duct & Hood system should be coming in for review soon.

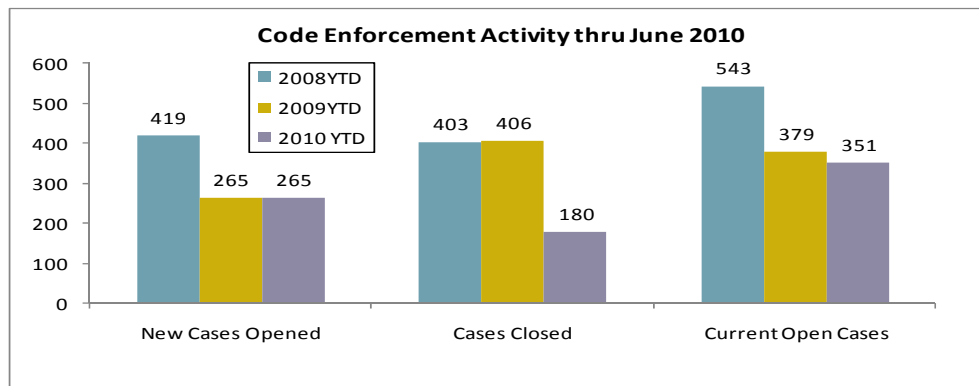
Highline Community College – Highline Community College is working on two projects on campus. Building 25, the Library, is modifying the elevator system for accessibility and fire and life safety. Building 9, a \$1.6 million project, is undergoing a “Noise Remedy” upgrade along with other upgrades. Windows, the roofing system, the mechanical system, smoke alarms, ADA items, seismic upgrades and areas of refuge are all being upgraded. These permits have been picked up and work is underway.

China Sea Remodel (The Krusty Krab) – The south wing tenant improvement permit for a dental clinic specializing in dentures was picked up by the owner but work has not yet begun.

Zenith View Pointe – The east commercial building is fully involved in all elements of construction. The exterior work is moving along and the roofing is being installed. All trades are working on the interior. The owner is currently revising portions of the plans for all four levels of the building.

Patel Medical Arts Building – Interior tenant improvements for the owner continue. The top floor is framed out at the owner’s south area. Work on electrical, plumbing and mechanical systems for this tenant improvement are continuing slowly. The main building permit is working through a number of remaining items.

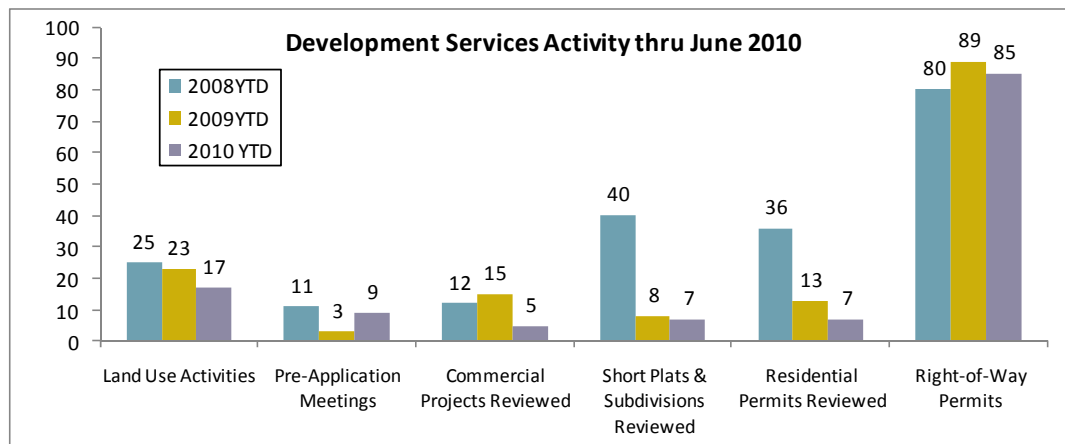
CODE ENFORCEMENT



There were 17 new cases opened and 4 cases closed during June. For 2010, 266 cases were opened, 180 closed, and 351 are currently open. Some of the increase in numbers is due to delinquent business licenses.

- There were no Notice of Infractions forwarded to Legal
- Code Enforcement compliance letters were not tracked this month.
- There were 29.25 volunteer administrative hours donated for Code Enforcement and 10 hours donated for minor home repair.

DEVELOPMENT SERVICES



Short Subdivisions Pending Review/Approval

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South, 4/30/07. Minor redlines to be addressed and a lot line adjustment to be completed prior to preliminary plat approval. Staff spoke to applicant on 3/11/10. He will be submitting a written status update and estimated time of re-submittal.
- Singh 2 lot Short Plat, 24827 16th Avenue South, 5/24/06. Engineering review approved. A r- received 2/16/10. Additional clarification related to the modified short subdivision justification narrative was received on 5/21/10. Preliminary short subdivision approval scheduled for City Council concurrence on 7/22/10.
- Atkinson/Gethers 2 Lot Short Plat, 8XX South 280th Street, 1/17/06. SEPA DNS issued 11/12/09, comment and appeal period ended 12/10/09. One comment letter received. Revised wetland report received 3/24/10. Hearing Examiner date for development exception is scheduled for July 8, 2010.
- Axcent Servicing (formerly J&J Equities) 9 Lot Short Plat, 1615 South 260th Street, 11/20/07. Preliminary plat approval issued 4/21/10. Civil review submittal materials received 5/24/10. Comments were due to Planning 6/18/10. SEPA Notice of Complete Application sent 6/17/10.
- Drosdick 3 Lot Short Plat, 27711 13th Avenue South, 6/18/09. Preliminary plans have been routed. Public notice to begin 8/7/09. Review comments were sent to the applicant on 8/12/09. Staff met with owner on 1/29/10 to discuss comment letter. Re-submittal with revision from 4 lots to 3 received 2/10/10. Preliminary short subdivision approval issued 3/30/10.

- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Applicant submitted a revised sewer extension and alignment proposal the first week in January. This information was routed to Transportation for comment. An idea that staff is exploring with the applicant is to further realign the sewer on a different City right-of-way which is currently undeveloped near the Drenckpohl site, but is being considered for access improvements.
- Stegin 2 Lot Short Plat, 23246 Marine View Drive South, 3/3/10. Notice of Complete Application sent 3/4/10. Plans routed for review. Review comments sent to applicant on 6/7/10. Applicant is disputing the nature and extent of City requirements for road improvements.

Land Division Requests with Approvals, Pending Construction

- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. Site work has resumed. The applicant has posted a new bond and obtained a new right-of-way permit for the next phase of the construction. The applicant is hoping to complete the infrastructure improvements and obtain final plat approval by end of the summer. Model home construction is scheduled to commence in early fall.

Commercial Scale Projects Pending Review/Approval

- Holly Creek Exterior Renovation, 1919 Kent Des Moines Rd, 6/24/10. On 6/24/10, the City received the building permit for the exterior renovation of the Holly Creek Apartments which includes a new roof, parapets, skylight, windows, exterior façade re-skin and revisions to the parking lot striping. The building permit is currently under review by City staff.
- Des Moines Creek Business Park, 2000 South 216th Street. The City and Port of Seattle continue to advance the entitlement process with modifications to the previously approved street vacation and surplus ordinances. Staff prepared new draft ordinance with updated legal descriptions. It was reviewed by the Council on 6/10/10 and unanimously passed to a second reading scheduled for 6/24/10. At the 6/24/10 meeting, staff explained that the business components associated with street purchase were not finalized and that additional land appraisal might be needed to complete the Second Addendum to the First Development Agreement. The Council continued the second reading to 7/22/10.
- Highline Community College Driveway Enhancement and Sewer Project, 2400 South 240th Street, 12/09/09. The College submitted a Grading Permit Application to improve the driveway that connects the westerly most campus parking area with 20th Avenue South. The project also involves the installation of 8 inch sewer lines located within the boundaries of the campus. Staff has completed its initial evaluation of the plans and provided comments to the applicant on 1/11/10. The College has chosen to split the project into two separate projects:
 1. Sewer Replacement: The first project will be the replacement of the 8 inch sewer line located within the boundaries of the campus, which was resubmitted to the City for review on 5/28/10. The grading permit for the sewer line was issued on 6/22/10. None of the sewer work is located within the project area of the driveway project.
 2. Driveway Improvements: The second project will be the improvements to the westerly driveway, which has not been resubmitted to the City. This project will require a SEPA and the critical areas permit since a portion of the project is located within a wetland buffer in addition to the grading and ROW permits.

Commercial Scale Projects with Approvals, Pending Construction

- South Correctional Entity (SCORE) Facility South 208th Street and 18th Avenue South, 4/16/09.
 1. Utility Work: SCORE must still extend the waterline down from 200th Street to tie-in to the site water system and “loop” the system. This work was scheduled to commence in June, but it has been delayed.
 2. 18th Avenue South: The City of Des Moines and the City Attorneys from the other SCORE Cities with the exception of the City of SeaTac are meeting on 7/1/10 to develop a solution to resolve the ownership of 18th Avenue South and the design of the roadway. This solution will be presented to the City of SeaTac on 7/8/10.
 3. Condemnation: The only outstanding item is an agreement regarding the value of the property. New appraisals from two new appraisers were supposed to be provided sometime in April, but that has not occurred. While the City is still waiting for the final appraisal reports, a mediation hearing was scheduled for 7/22/10 but has now been further delayed.
 4. Street Vacation and Surplus: The funds in the account are expected to be distributed to the City soon.
- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South, 4/4/07. The building permit was submitted on 6/16/10 and is currently under review by City staff.

Shoreline and Critical Area Projects Pending Review/Approval

- Scarsella Beach Access Trail Maintenance, 4/12/10. A notice of incomplete application was provided on 5/10/10 requesting additional materials and that the applicant submit the required Critical Areas Development Exception application.
- Shoreline Master Program (SMP). Council reviewed and approved the Draft SMP for submittal to the Department of Ecology (DOE) on 4/8/2010. Staff submitted the Draft SMP to DOE on 4/27/10 along with requested supporting documentation. Staff also completed the Cumulative Impacts Analysis and updated the SEPA checklist. A SEPA threshold determination was issued on 5/12/10. The comment period expired on 5/27/10 and the City received one comment letter from the Muckleshoot Indian Tribe. The appeal period concludes on 6/7/10. Staff responded to the comment letter from the Tribe and forwarded it to Ecology along with several other pieces of information requested by Ecology demonstrating that the city provided opportunities for public comment throughout the review process. On 6/22/10 a letter of complete submittal was issued by DOE. The City also received notification that DOE would commence with its 30 day comment period in late July to solicit comments on the City’s SMP submittal. A public hearing to adopt the ordinance incorporating the new SMP will be scheduled in late September after the comment period ends and the City responds.
- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a Shoreline Substantial Development Permit for the foot path to the shoreline and slope restoration was received on 6/23/09. This application was denied on 2/22/10. The decision was forwarded to the WA State Department of Ecology. The decision was remanded for review under the King County Shoreline Master Program on 6/15/10. Staff met with appellants on 5/26/10 to discuss what codes and

review processes would be applicable and required for their desire to incorporate an accessory structure as part of the mediation process near the westerly terminus of the trail.

- Somers Bulkhead Repair, 1/5/2010. Notice of Incomplete Application sent 1/20/10. The SEPA notice period commenced 3/10/10, comments/appeals due by 4/5/10. Shoreline exemption granted 5/26/10, grading permit issued 6/4/10.
- Im, 6/25/10. Shoreline exemption request for residential addition. Pending Planning review.
- Lakehaven Water and Sewer District, 6/23/2010. Shoreline exemption request for sewer line inspection activity for sewer installed in the intertidal, beach area within the lower Woodmont area.

Recycling/Solid Waste

City Business Collection Event has been scheduled for Thursday, July 29, 2010 at the WA State Criminal Justice Training Center.

SURFACE WATER MANAGEMENT (SWM)

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities throughout the City. All 59 facilities have been brought up to maintenance standards. Six facilities were inspected and none maintained in June. The maintenance of facilities will be increased once the seasonal staff is on board.

The NPDES coordinator is currently preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation later this year. A storm water spill and pollution prevention plan (SWPPP) was also prepared for the Public Works Service Center and is ready to be initiated as policy. This is required by the NPDES permit and the plan includes best management practices and pollution source controls. Conversion of inventory system to GIS continues and is 59% complete. Six car wash kits were issued in May.

UTILITY ENGINEERING SERVICES

Water District #54

On June 3rd, the Water District 54 proposed a new project to Council whereby a new water main would be installed within Marine View Drive from 219th to 227th and within the side streets from Marine View Drive to 7th Avenue within 220th, 222nd, 225th and 226th. The MVD main would be located mostly within the western sidewalk area. The project would be funded with District funds and the federal grant of \$486,000 with the District borrowing for any shortfall. The District discussed the project in more detail at the July 1st Council meeting.

Staff is preparing the environmental documents for the Downtown water system. Based on a meeting with staff from the Environmental Protection Agency (EPA), the water system project appears to be eligible for exclusion from NEPA. A request for the exclusion was submitted on March 26th.

TRANSPORTATION SERVICES

Signal, Signing and Marking Engineering

The signal controller and cabinet were replaced at Kent-Des Moines Road and 16th Ave South at the end of April. Staff is also planning to replace the controller and cabinet at Kent-Des Moines Road and 24th/25th Avenue in July. Both of these signal locations were identified for replacement this year due to the aging equipment. Staff is reviewing and updating City-owned signs as necessary to bring signs up to current MUTCD compliance. Staff has now recently completed inputting all City pavement markings into the inventory system and is directing Public Works crews to replace markings from a prioritized list this summer.

Transit/ITS

Rapid Ride Fiber Communications construction is currently in progress in Des Moines. Updated bus shelters will also be installed on a separate contract starting in Federal Way and working northward. King County/Metro is planning to have the Rapid Ride service begin on October 2, 2010.

Multi-Year Civil Engineering Services:

New On-Call Engineering Services contracts were negotiated for 2010 and 2011. Council awarded the ten contracts on June 10th. A report indicating expenditures will be included as Task Orders are approved.

PARKS, RECREATION AND SENIOR SERVICES

Des Moines Arts Commission Update

- **Honoring Aging Mural** - The mural intended to honor the aging process is underway and nearly complete. Funds to paint the mural were donated by the Des Moines Legacy Foundation. Artist Chandelle Anderson's depiction of adults and children interacting is a vibrant illustration of intergenerational activity located on the south facing wall of the Des Moines QFC complex on S. 219th between 7th Ave. and Marine View Drive. The mural will officially be dedicated as part of the Poverty Bay Arts Festival on Sept. 25th in the Des Moines Marina District.
- **Summer Events** - Arts Commission members are in full swing promoting summer events. Arts opportunities in Des Moines this summer include: Beach Park Jazz & Blues free summer concerts (Wednesday nights July 21-Aug 11 at 7pm) at Des Moines Beach Park sponsored by Snohomish Actors Guild; Shakespeare in the Park on July 31st at 7pm in Des Moines Beach Park co-sponsored by Rotary Club of Des Moines; and the inaugural Poverty Bay Arts Festival in and around downtown businesses in the Des Moines Marina District on Sept. 25th from 10am-4pm.
- **Poverty Bay Arts Festival** - Planning is underway for the inaugural Poverty Bay Arts Festival which kicks off Saturday, Sept. 25 from 10 a.m. to 4 p.m. and the festival

committee has issued a Call for Entries for artists wishing to display their art matched with businesses wishing to host an artist. Art will also be displayed at various special venues.

Sponsored by the Des Moines Arts Commission and the Associated Students of Highline Community College, the one-day arts festival will be held throughout the downtown Des Moines Marina District. It will showcase the incredible pool of local talent and feature the works of professional, college, secondary school and elementary school artists.



Recreation Program Update

June Revenue	Year-to-Date	2009 YTD
\$79,937.39	\$372,573.39	\$374,258.21

Before and After School Program

During June, 153 children participated in our Before and After School program at Des Moines, North Hill, Marvista, Parkside and Woodmont Elementary Schools. Midway Elementary School children attend the program at Des Moines Elementary School and are transported back and forth to school by staff. Out of the 153 children, 127 participate in our program on a daily basis and 26 children dropped in on an as needed basis. In June, 2009, we had 147 children participate in the program, which is an increase in 2010 of 6 total participants. We had one volunteer at our North Hill school site, who volunteered 7 hours to our program in June. Our total revenue for the Before- and After School Program was \$24,736. In June, 2009, \$22,896 was collected. This is an increase of \$1,840. For the 2009-2010 school year there were 1,954 total participants in the Before & After School Program. This compares to 1,988 for the 2008-2009 school year. This is a slight decrease of only 34 participants, which is pretty remarkable considering the current economy. We look forward to increasing our numbers at Parkside Elementary school as they will be back on the regular Highline School District schedule!

Camp KHAOS

Camp KHAOS is starting off on a slower foot that anticipated. We believe this is due to the late dismissal of the Highline School District followed by the 4th of July holiday. Our numbers show a total of 67 kids in our regular camp and 7 kids in K2 for week #1 (June 28-July 2). In 2009 we had a total of 93 kids in regular camp and 16 kids in K2. A magician and swimming were the entertainment for week #1.

In addition, we had 84 kids attend our KHAOS Countdown camp which was held June 17-June 25. This camp mainly accommodated kids who attend private schools and the Kent and Federal Way School Districts. In 2009 we had 98 kids attend our KHAOS Countdown camp.

T-Ball League

Saturday June 26, 2010 was the first T-Ball game of the season! Fifteen teams played from 9:00 until 1:00 in the afternoon. Most games will occur on Saturday's, however, to accommodate some teams we will be playing a few mid-week games. Practices started the first week of June, however, Wednesday's seem to not be the lucky day to have practices! Those teams did not get their first practice in until the 23rd of June, when the rain finally stopped. This was the cause for games starting so late in the season. There were a total of 48 volunteer hours provided by coaches in the month of June for the T-Ball League.

Marketing

The recreation department Facebook page continues to grow. As of June 30th, the Des Moines (WA) Parks and Recreation page has 231 fans (6 more than the previous week), and the page received 46 visits during the week of June 23-30.

The Rec 'n Roll e-newsletter mailing list has grown from its initial 'blind' e-mail blast list of 1,235 recipients (which shrunk to 1,048 recipients after 178 initial opt-outs) up to 1,409 recipients. The July 6th edition was read by 460 customers.

Teen Programs

Teen programs at Pacific Middle School concluded the 2009-10 year without incident. Overall participation for Activity Fridays was down from previous years, however, over 120 teens attended a party hosted with recreation staff and Pacific P.E. teachers featuring inflatable toys, a 3 on 3 basketball tournament and pizza feed on May 14th. Recreation staff are excited about a new opportunity to partner with Community Schools Collaboration (CSC) to provide recreation activities Mon-Thurs for 2010-11 as part of a new free after school program hosted by CSC to include a snacks and a tutorial period followed by recreation programming and other electives.

Senior Services Division Statistics – June 2010

	2009	2010
Number of Meals Served	1,246	966
Fee Program Participants	1,136	1,130
Drop In Participants	1,172	1,206
Volunteer Hours	1,833	1,102.5
Revenue for June	\$7,424	\$4,472

Father's Day Exotic Pet Show

A Place for Pets in Burien wowed our participants at our Fathers Day celebration on Thursday, June 17th. Seventy seniors enjoyed petting, holding and admiring an array of exotic animals from a Madagascar chameleon to a Pineapple parrot. One senior said he had always been

petrified of snakes, but he held and had his photo taken,(below) with his “new friend” to share with his family and to remind him that he was NEVER too old to try new things.



Computer Lab

Staff has received permission from Wesley Homes to offer summer evening computer classes for the first time. Two evening classes that have been conducted for the month of June are the Digital Photo and Organizing Class and Computer Q & A. Many thanks to the Des Moines Legacy Foundation for purchasing four new flat screens and the new Microsoft Windows software for our lab that we share with Wesley Homes.

POLICE DEPARTMENT

<u>Statistical Comparison On Reported Crimes</u>						
The following is a comparison between June 2009 and June 2010 and January - June 2009 and January - June 2010.						
Offense Type	June 2009	June 2010	% Difference	June 2009 YTD	June 2010 YTD	% Difference
Homicide	0	0	NC	0	0	NC
Rape	0	2	NC	12	5	-58%
Robbery	10	4	-60%	29	26	-10%
Assaults	18	19	6%	115	106	-8%
Burglary	15	16	7%	122	89	-27%
Larceny	53	57	8%	273	303	11%
MV Thefts	9	16	78%	73	76	4%
Arson	0	0	NC	1	2	100%
Officers Assaulted	1	0	-100%	5	2	NC
Clearance Adult Arrest	30	30	0%	183	188	3%
Clearances Juvenile Arrest	11	5	-55%	37	31	-16%
Calls For Service	1,962	1,565	-20%	11,986	3,025	-75%

NC = Not Calculable