

City Manager's Office

June 24, 2010

To: City Council

From: City Manager

Re: Monthly Report- May

MUNICIPAL CAPITAL IMPROVEMENTS

Des Moines Beach Park Projects

A grant to the Washington Heritage Capital Grant Fund in the amount of \$950,000 was submitted to supplement existing capital funds for the rehabilitation of Des Moines Beach Park's historic Dining Hall, Sun Home Lodge and Picnic Shelter. Grant review will take place in September and if awarded by state legislature, funds will be available in July 2011.

Auditorium Rehabilitation Project

Inside the building, the General Contractor completed minor framing and prepared for the installation of pin pile footings for beneath the new concrete flooring and for the installation of exterior drainage and water lines.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

The play area and work on Field #1 which includes an ADA parking area on S. 219th Street adjacent to the Grandstand was completed in March. Work on the Field #1 infield and outfield slope remained suspended in May due to continued inclement weather. The project started up again in June.

Field House Restroom Restoration Project

The project, which will upgrade three existing restrooms located on the main and lower levels of the Field House and an existing drinking fountain on the main level, is under design.

Field House Park Grandstand Restoration Project

Council awarded the construction contract for restoration to Epic Construction on April 8th. The project began June 14 and will be completed in mid fall. All Field House Park projects will be dedicated in spring 2011 in time for the opening of the 2011 baseball season.

Des Moines Creek Trail Project

Project progress was hampered until May due to continued inclement weather. Park amenities including drinking fountains, tables, benches, etc. were installed in April and the trail grading and paving began in May with trail completion scheduled for the end of June. The new waterfront trail segment will be dedicated on Wednesday, August 25th at 11:00 a.m.

Barnes Creek Trail Project

A grant to the Recreation and Conservation Office WWRP Trails Grant Fund in the amount of \$1M was submitted to acquire 25 acres of the historic SR 509 right-of-way between S. 220th Street and Kent-Des Moines Road. Grant review will take place in August and if awarded by state legislature, funds will be available in July 2011. Staff was also notified in May that the City has been awarded a \$500,000 Conservation Futures grant for the project.

CAPITAL & FACILITY PROJECTS

North Marina Combined Projects

May was a difficult month for the contractor and the project. Early in May, the contractor resumed working on the relocation of the 36 inch storm drain. They had stopped work on the storm drain in February because they could not control the ground water. When they re-entered the ditch in early May, they discovered that the approximately 70 feet of pipe they installed in February had settled and would have to be removed and re-installed. The contractor filed a formal claim stating that the original design was inadequate for the soil conditions at the site and they requested payment for the removal and reinstallation of the pipe.

By the middle of May, the contractor, City staff and the City's soil engineers, Shannon and Wilson, had developed a plan to re-install the pipe using filter fabric and adding a layer of ballast rock. By the end of May, the contractor had successfully re-installed most of the pipe. The City will have some additional costs because of the addition of the fabric and the ballast rock, but the final result is still be negotiated. The following picture shows the pipe being re-installed.



In May, the sub-contractor installing the permanent ground anchors for the wall also got off to a disappointing start. The first three attempts at drilling in the anchors failed because of equipment problems. The contractor experimented with three different types of drills before putting together a combination that could successfully drill the 60 to 70 foot deep holes the tie-back anchors require. By the end of the month, the contractor was achieving their assumed production rates. Staff does not expect any additional expense resulting from the contractor's problems. The following picture shows the drilling crews working on the bulkhead anchors near N Dock.



In May, the contractor continued to pour the pile cap on the sheet pile wall. By the end of the month, there were only two sections left to form and pour. Those sections are waiting for the completion of some of the ground anchors so that the fuel lines and the guest moorage ramp can be temporarily re-located. The following picture shows some of the pile cap work done in May on the east side of the guest moorage area.



In related work, the contractor re-installed the N Dock ramp and the electrical sub-contractor installed the permanent electrical connection to the dock. Marina staff worked with Comcast and the security camera vendor to re-install those functions to N Dock.

Arterial Streets

- **North Twin Bridge Repair.** The project was advertised for bid in mid-April and awarded in late May.
- **Des Moines Gateway - S. 216th btwn I-5 & 19th Ave. S. and 24th Ave S. btwn S. 216th St. & S. 208th St.** Work continues on the preliminary engineering design for the first phase of the project which is all of 24th Avenue within the project area and 216th from 18th to Pacific Highway and the Environmental Review.

Surface Water Management

- **Lower Des Moines Creek Channel Modifications.** The project will reduce flood hazards in the Beach Park National Historic District by removing excess stream bed gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed control logs and debris catchers, restoring riparian habitat, creating wetlands, and constructing a retaining wall to stabilize the roadway on the south side of the Dining Hall. All permits have been obtained and the project is currently out to bid. Construction award is scheduled for June 24 with work likely beginning after the 4th of July holiday.
- **Barnes Creek Detention Facility.** A new design concept allows Barnes Creek to overflow into a depressed area without the use of flood controls. This new concept is nearly twice as effective in attenuating the peak flows resulting in peak flow reduction of almost 40%. This concept is being well received by both the Corps and Fisheries and the Department of Fisheries has encouraged the City to apply the Fish Enhancement streamlined process for permitting of this project. If accepted, the project would be exempt from a SEPA application, Critical Areas Development Exception and a Grading permit. Construction is scheduled for summer 2011. A design contract supplement is being submitted to Council for approval on June 24 to cover the added Corps permit costs.
- **S. 223rd St Culvert Replacement.** Because this project is a fish enhancement project, staff was able to apply for a streamlined permitting process that exempts the project from SEPA and all local government permits and fees. The Corps has determined that a general nationwide permit will be required for culvert project. Because of the added permit work, as well as coordination with the Highline Water District for the relocation of their water main, there is insufficient time to bid and construct this project this year during the "fish window" (June 15 to September 30). The project will be ready for the summer of 2011 in conjunction with the construction of the adjacent Barnes Creek detention facility. A design contract supplement is being submitted to Council for approval on June 24 to cover the added Corps permit costs, design revisions that were needed to accommodate pedestrian passage over the north end of the culvert, and for a traffic control plan.

Financial Statements & Supplemental Schedules

Financial statements and supplemental schedules for year end 2009 were submitted on May 28 to the State Auditor's Office. State law, RCW 43.09.230, requires the financial statements and supplemental schedules to be filed within 150 days after the close of the City's fiscal year.

Revenue Trends

March sales taxes received in May 2010 compared with May 2009:

Year	Base	One-Time	Total
Mar 2010	\$142,991	\$38,887	\$181,878
Mar 2009	\$124,416	\$ 7,186	\$131,602
% Chg	14.9%	441.1%	38.2%

B&O taxes received to-date as of May 2010 compared with May 2009 net of refunds:

Month	2010	2009	% Chg
Jan-Apr	\$261,945	\$248,174	5.5%
May	65,866	46,988	40.2%
Total	\$327,811	\$295,162	11.1%

Real estate excise taxes received to-date as of May 2010 compared with May 2009 (one-month lag in distribution, Apr REET Rec'd in May):

Year	2010	2009		% Chg
Jan - Mar	\$114,807	\$127,989	*	(10.3%)
Apr	61,357	42,817		43.3%
Total	\$176,164	\$170,806		3.1%

*Includes \$43,924 related to sale of Puget Sound Energy in 2009

WSAMA Annual Spring Conference

The City Attorney, Assistant City Attorney, and Prosecuting Attorney attended the WSAMA 2010 Annual Spring Conference in May in Vancouver, WA. The agenda included presentations, training, and discussions on the following:

- Ethics Primer Overview
- Criminal Law Update
- Update on Public Records: Focus on Social Media
- Overview of "Access to Private Property Deskbook"
- A Collision Course: FEMA's Floodplain Re-Mapping and NMFS' Biological Opinion Regarding the National Flood Insurance Program
- Revising Boilerplate Contract Provisions in an Electronic World
- Nuts and Bolts Bidding Issues: Bidder Responsibility
- Telecommunications Update, Including Verizon Tax Refund Request
- Construction Contracting Issues in Tough Times
- The DUI Trial: Strategies for Success in No-BAC Cases
- Working with Interpreters
- Domestic Violence: Prosecuting Techniques When the Victim is Uncooperative
- Crawford: Forfeiture and Use of Material Witness Warrants
- Legislative Update from 2010 Session
- Personnel and Labor Law Update, Including Furloughs and Layoffs

Update on Furlough and Layoff Legal Challenges
Brady v. Maryland and the Continuing Duty to Disclose: Prosecutor's
Obligations
Brady Cops
Ethics: Prosecutorial Misconduct
Complying With Criminal Records Privacy Act and Public Records Act.

Nuisance Code Update

The Assistant City Attorney and Prosecuting Attorney participated in the first meeting with other department personnel to discuss nuisance properties and abatement matters. This committee's primary objective is to identify an effective means to remove undesirable elements from our community. The Legal Department will be drafting ordinances to amend the City's nuisance code and business licensing provisions to give the City the necessary tools for enforcing the law. The Prosecutor has begun this process by writing amendments to the traffic and parking codes to present for Council's consideration. Additional draft amendments to the DMMC will follow.

Wellness Program

Recreation Coordinator Nic Lind and Assistant City Manager Lorri Ericson attended the AWC sponsored 3-day Employee Wellness Academy in Richland, WA. This provided the necessary framework and training to begin work on an Employee Wellness Program with the ultimate goal of working toward an AWC WellCity award and receiving a discount on our 2012 Benefit Premium.

Health Benefits

Staff is in the process of unraveling the legal requirements and ramifications of the recently enacted healthcare reform and how they will impact the City and the benefits we offer. Effective immediately, children up to age 26 are eligible for benefits on their parent's insurance and must be covered under the same terms as all other dependents – i.e. if the City covers the premium for children under age 18, they must also cover it for children up to age 26. The other item that is effective immediately is that the City's portion of the premium for adult dependents is no longer considered taxable as imputed income by the IRS.

Marina Maintenance

After the N Dock ramp was re-installed, maintenance crews were able to dismantle the temporary bridge between M and N Docks and install the rest of the boarding floats at Redondo. The north float string is still short one float and staff is selecting a vendor to replace it. Maintenance staff also worked with the contractor to restore utilities to M and N Docks.

Marina Service

In May, Marina service staff met to develop a work plan for the rest of the year. Goals included increasing the service levels to permanent moorage customers, developing a shared moorage plan, analyzing the Marina's current advertising to see if some resources should be re-directed to electronic media, and updating and re-issuing the

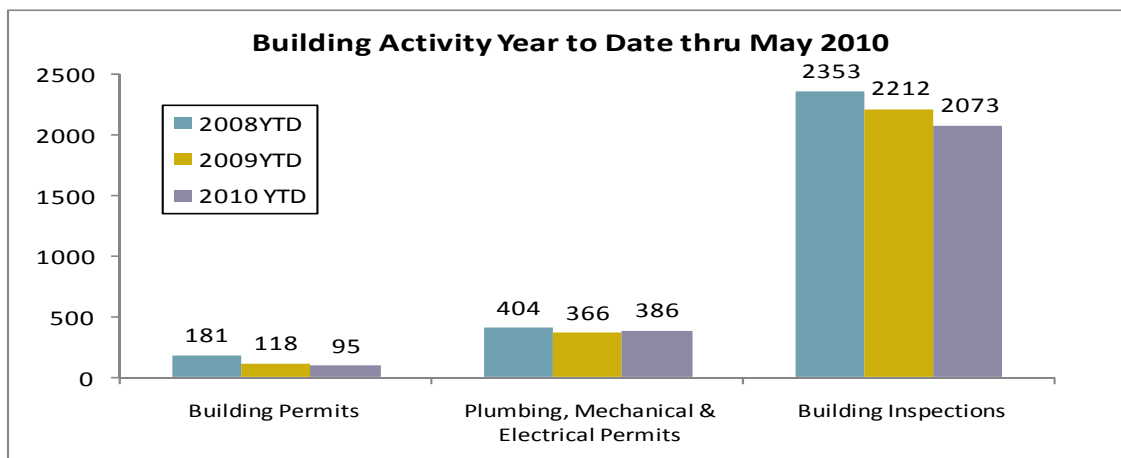
Marina/downtown map. Staff will also be working to re-start the events that had to be canceled this year because of the construction.

Crime Statistics

The following is a comparison between May 2009--May 2010 and January--May 2009 and January--May 2010.

Offense Type	May-09	May-10	% Difference	May 2009 YTD	May 2010 YTD	% Difference
Homicide	0	0	0%	0	0	0%
Rape	5	0	-100%	12	3	-75%
Robbery	3	1	-67%	19	21	11%
Assaults	20	14	-30%	96	87	-9%
Burglary	31	18	-42%	107	72	-33%
Larceny	44	61	39%	219	244	11%
MV Thefts	12	17	42%	64	60	-6%
Arson	0	0	0%	4	2	-50%
Officers Assaulted	0	0	0%	1	2	100%
Clearance Adult Arrest	29	32	10%	153	150	-2%
Clearances Juvenile Arrest	3	7	133%	26	26	0%
Calls For Service	1,945	1,460	-25%	8,263	4,021	-51%

BUILDING DIVISION



SCORE Jail Facility –The in-ground electrical service work, the in-ground plumbing work and the perimeter drainage system is being installed. The entire set of over 900 pre-cast concrete exterior wall system building panels has been installed. Large sections of roofing area are being poured with concrete.

Staff continues to work on a number of the deferred plan review items. The Building Division is currently reviewing numerous deferred submittals for the pre-fabricated interior wall panels as they relate to installed electrical conduit placement. Building and South King Fire and Rescue are reviewing portions of the smoke control plan for the jail, an essential fire and life safety item for the project. The steel detention cell wall system has just been turned in for review. The steel jail cell “common wall” panelized system contract has been awarded to CML Specialties out of South Dakota. These steel wall panel systems are manufactured in South Dakota and sent in sections that will be assembled on site. The Type I Grease Duct & Hood system should be coming in for review soon.

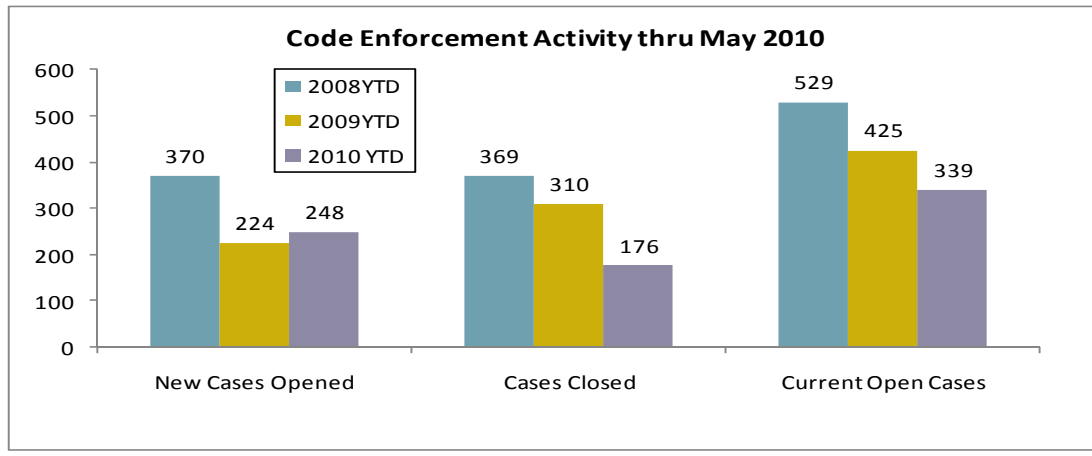
Highline Community College – Highline College is working on two projects on campus. Building 25, the Library, is modifying the elevator system for accessibility and fire and life safety. Building 9 is undergoing a “Noise Remedy” upgrade along with other upgrades. Windows, the roofing system, the mechanical system, smoke alarms, ADA items, seismic upgrades and areas of refuge are all being upgraded. The permit review is complete and the College will be picking up these permits in June.

China Sea Remodel (The Krusty Krab) – The exterior portion of the “shell only” permit is almost complete with just a couple of items remaining. The south wing tenant improvement permit for a dental clinic specializing in dentures was picked up by the owner but has not yet begun.

Zenith View Pointe - The sidewalk abutting Marine View Drive for this project is finally back open! The west two condominiums are complete and have received Certificates of Occupancy. The south unit of the duplex sold last month and the north unit just sold a few days ago. In the east commercial building, the mechanical contractor is working on the complex system as it penetrates fire rated floor/ceiling assemblies. The owner is currently revising portions of the plans for all four levels of the building.

Patel Medical Arts Building – Interior tenant improvements for the owner continue. The top floor is framed out at the owner’s south area. Work on electrical, plumbing and mechanical systems for this tenant improvement are continuing slowly.

CODE ENFORCEMENT



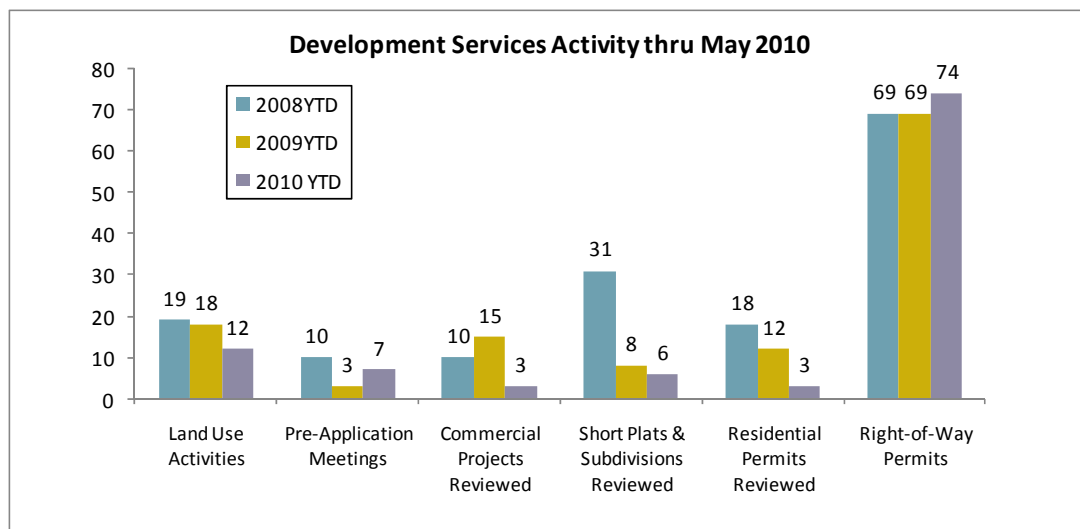
There were 59 new cases opened and 23 cases closed during April. For 2010, 248 cases were opened, 176 closed, and 339 are currently open. Some of the increase in numbers is due to delinquent business licenses.

- Three Notice of Infractions were forwarded to legal
- Code Enforcement compliance letters were not tracked this month.
- There were 18.5 volunteer administrative hours donated.

Minor Home Repair:

Thirteen repair applications have been received year to date, two were denied for lack of information, eight projects were completed, and three are in progress. Funds received totaled \$25,000, and \$20,353.17 is available for the rest of the year.

DEVELOPMENT SERVICES



Short Subdivisions Pending Review/Approval

- Singh 2 lot Short Plat, 24827 16th Avenue South, 5/24/06. Engineering review approved. A request for extension was approved until 10/10/10.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street, 10/12/07. Resubmittal received 2/16/10. Additional clarification related to the modified short subdivision justification narrative was received on 5/21/10. Staff will request Council concurrence on short plat modifications on 7/22/10.
- Atkinson/Gethers 2 Lot Short Plat, 8XX South 280th Street, 1/17/06. SEPA DNS issued 11/12/09, comment and appeal period ended 12/10/09. One comment letter received. Revised wetland report received 3/24/10. Hearing Examiner date for development exception is tentatively scheduled for July 8 or 9th.
- Axcent Servicing (formerly J&J Equities) 9 Lot Short Plat, 1615 South 260th Street, 11/20/07. Preliminary plat approval issued 4/21/10. Civil review submittal materials received 5/24/10. Comments due to Planning 6/18/10.
- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Applicant submitted a revised sewer extension and alignment proposal the first week in January and routed to Transportation for comment. An idea that staff is exploring with the applicant is to further realign the sewer on a different City right-of-way which is currently undeveloped near the Drenckpohl site, but is being considered for access improvements.
- Stegin 2 Lot Short Plat, 23246 Marine View Drive South, 3/3/10. Notice of Complete Application sent 3/4/10. Plans routed for review. Review comments were provided to applicant on 4/9/10 and a reply received 5/6/10. A letter clarifying the City's position will be sent in June.

Lot Line Adjustments

- Highline School District, Olympic School Site, 5/18/2006. Staff has continued to communicate with the Highline School District and express the need to resolve this issue. The District has its legal department working on clearing title to two key properties that are holding up the recording of the LLA.

Land Division Requests with Approvals, Pending Construction

- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. Work on the storm water lines is expected to commence in late June. The City has released old bonds for previous work and is waiting on the applicant to post a new bond and right-of-way permit for the next phase of the construction.
- Meyers 3 Lot Short Plat, 25804 Marine View Drive South, 5/22/07. Civil improvements completed. Final plat materials submitted 11/25/09. Park-in-lieu fees received, final plat sent to King County for recording 6/1/10.

Commercial Scale Projects Pending Review/Approval

- Des Moines Creek Business Park, 2000 South 216th Street. The City and Port of Seattle continue to advance the entitlement process with modifications to the previously approved street vacation and surplus ordinances. This is being done to account for changes due to updated title information and a new tact being pursued by both parties to "credit" the Port of Seattle for right-of-way takes associated with City

street improvement projects along the site's frontage on both South 216th Street and 24th Avenue South. Considering the acreage involved in the vacation/surplus process and the area needed to expand the abutting street systems, the new crediting method appears to be more complementary to both efforts and may reduce unneeded steps and work items to purchase back right-of-way. In addition to this effort, staff is working to update the First Addendum to the First Development Agreement with the Port by creating a Second Addendum that provides for compensation for the property transfers to and from the Port. This agreement will also help advance efforts to make the site even more attractive for the FAA siting selection process.

- Highline Community College Driveway Enhancement and Sewer Project, 2400 South 240th Street, 12/09/09. The College submitted a Grading Permit Application to improve the driveway that connects the westerly most campus parking area with 20th Avenue South. The project also involves the installation of 8 inch sewer lines located within the boundaries of the campus. Staff provided comments to the applicant on 1/11/10. The College has chosen to split the project into two separate projects.
 1. Sewer Replacement: The first project will be the replacement of the 8 inch sewer line located within the boundaries of the campus, which was resubmitted to the City for review on 5/28/10. The grading permit for the sewer line is expected to be issued in June. None of the sewer work is located within the project area of the driveway project.
 2. Driveway Improvements: The second project will be the improvements to the westerly driveway, which has not been resubmitted to the City. This project will require a SEPA and the critical areas permit in addition to the grading and ROW permits since a portion of the project is located within a wetland buffer.

Commercial Scale Projects with Approvals, Pending Construction

- South Correctional Entity (SCORE) Facility South 208th Street and 18th Avenue South, 4/16/09.
 - Utility Work: SCORE must still extend the waterline down from 200th to tie-in to the site water system and “loop” the system, which is scheduled to commence in June.
 - 18th Avenue South: The City of SeaTac, SCORE, and the Port are working to resolve the ownership of 18th Avenue South and design of the roadway. These issues are expected to take some time to resolve.
 - Condemnation: The only outstanding item is an agreement regarding the value of the property. Early indications from the appraisers are that there should be a significant reduction in the value of the land given that the land requires approximately \$9 million in infrastructure development just to make the property useable for non-residential purposes. New appraisals from two new appraisers were originally to be provided sometime in April but have not yet been received.
 - Street Vacation and Surplus: The funds in the account will be distributed to the City once the condemnation action is complete.
- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South, 4/4/07. The City is waiting on the submittal of the building permit, which according to discussions with the architect will be submitted prior to 7/1/10.

Shoreline and Critical Area Projects Pending Review/Approval

- Scarsella Beach Access Trail Maintenance, 4/12/10. The applicant has an existing trail with two staircases that provide access to the beach. Over time the staircases have deteriorated and the applicant has submitted a request to rebuild the deteriorated staircases with like-in-kind. In order to complete the project, the applicant submitted a Shoreline Exemption for the repair of an existing structure; however, the materials submitted were incomplete. Additionally, the applicant is required to obtain a Critical Areas Development Exception, which was not submitted with the original materials. A notice of incomplete application was provided on 5/10/10, requesting the additional materials and that the applicant submit the required Critical Areas Development Exception application.
- Shoreline Master Program (SMP). Council reviewed and approved the Draft SMP for submittal to the Department of Ecology (DOE) on 4/8/2010. Staff submitted the Draft SMP to DOE on 4/27/10 along with requested supporting documentation. Staff also completed the Cumulative Impacts Analysis and updated the SEPA checklist. A SEPA threshold determination was issued on 5/12/10. The comment period expired on 5/27/10 and the City received one comment letter from the Muckleshoot Indian Tribe. The appeal period concludes on 6/7/10.
- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a Shoreline Substantial Development Permit for the foot path to the shoreline and slope restoration was received on 6/23/09. This application was denied on 2/22/10. The decision was forwarded to the WA State Department of Ecology. The decision was appealed and a hearing date with the Shoreline Hearings Board has been tentatively scheduled for September with mediation dates set for 5/12/10 and 6/1/10. Staff met with appellants on 5/26/10 to discuss what codes and review processes would be required for their desire to incorporate an accessory structure as part of the mediation process near the westerly terminus of the trail.
- North Marina Combined Projects 7/03/08. The contractor has installed all of the sheet piles for the new bulkhead and most of the new pile cap. A small portion located below the existing Travel Lift Pier will be completed in August of 2010. The contractor is currently working to install utility infrastructure (electrical, water, and storm water lines). The contractor has reconfigured the north Marina parking lot; however, the contractor must still install the lighting and the landscaping. The contractor is planning to have the project substantially complete by the end of the year.
- Des Moines Creek Flood Prevention 2/17/09. The City has received the Army Corps of Engineer Permit and the City has approved the Critical Areas Permit and the Grading Permit. The project is now out to bid with construction scheduled to start on 7/1/10.
- North Twin Bridge Footing Repair and Seismic Retrofit. The required land use applications were submitted on 1/13/10 for the project. At this time, Development Services is completing the review of the Development Exception and Grading Permit Applications.

- Dascenzo Bulkhead Repair, 11/18/09. Notice of Complete Application for SEPA submittal materials sent out 2/1/10. The SEPA noticing period ended on 3/18/10, no comments were received. Shoreline exemption and grading permit approved 5/4/10.
- Somers Bulkhead Repair, 1/5/2010. Notice of Incomplete Application sent 1/20/10. SEPA application materials were received and Notice of Complete Application was sent 2/16/10. The SEPA notice period commenced 3/10/10, comments/appeals due by 4/5/10. Shoreline exemption granted 5/26/10, staff is preparing to issue grading permit.

Parks & Public Works Operations and Maintenance

The Parks Lead position is the Acting Superintendent which reduced the Parks crew by one position. The Superintendent's position was advertised in April in the Seattle Times, AWC, APWA and Highline News. Interviews were held June 3rd & 9th. All the CDL training is complete and all members have passed.

Parks (crew of 2)

- Weekly mowing
- Rounds (daily park inspections and clean up)
- Cleanup and pruning and weed control
- Underwood practice and game preps

Road and Street Maintenance [crew of 4]

- Public Works Yard clean up
- Pothole repairs
- Sign maintenance
- Tree trimming and removal
- CDL training (Finished)
- Pavement markings
- Streetscape maintenance Hwy 99
- Shoulder mowing

Surface Water Maintenance [crew of 5]

- Maintenance of detention ponds
- Pipe projects
- Clearing drains
- Ditch cleaning and maintenance
- Street cleaning

Facilities (1)

- General maintenance and repairs

Equipment Services

The City shop is up to date on maintenance with 40 maintenance events taking place in the shop this month. Staff attended an all day event at the Washington State Criminal

Justice Training Center in Burien featuring the new patrol cars that Ford, Chevrolet and Dodge will offer in 2011. Also many vendors with new updated equipment were in attendance. Ford is the only company that had a prototype at the event of their new Police Interceptor built just for police work; it was very impressive.

Surface Water Management (SWM)

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities throughout the City. All 59 facilities have been brought up to maintenance standards. No detention facilities were inspected or maintained in May. This program will start again in June.

The NPDES coordinator is currently preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation later this year. A storm water spill and pollution prevention plan (SWPPP) was also prepared for the Public Works Service Center. This is required by the NPDES permit and the plan includes best management practices and pollution source controls. Conversion of inventory system to GIS continues and is 57% complete. Two car wash kits were issued in May.

Transportation Services

Signal, Signing and Marking Engineering

The signal controller and cabinet were replaced at Kent-Des Moines Road and 16th Ave South at the end of April. Staff is planning to replace the controller and cabinet at Kent-Des Moines Road and 24th/25th Avenue next. Both of these signal locations were identified for replacement this year due to the aging equipment. Staff is reviewing and updating City-owned signs as necessary to bring signs up to current MUTCD compliance. Staff has now recently completed inputting all City pavement markings into the inventory system. Engineering staff will be reviewing the data and developing a work plan for needed replacements.

Transit/ITS

Rapid Ride Fiber Communications construction is currently in progress in Des Moines. Updated bus shelters will also be installed on a separate contract starting in Federal Way and working northward. King County/Metro is planning to have the Rapid Ride service begin on October 2, 2010.

Emergency Operations

FEMA Emergency Response Equipment Purchases

The City began purchasing emergency response equipment with funds received from FEMA in preparation for future emergencies. Purchases included a one-ton pickup truck with a snow-plow attachment, de-icer sprayers for the new pickup truck and a dump truck, a storage tank for the de-icer, 3000 gallons of liquid de-icer, 2 changeable message signs and a sander for the new pick-up, an emergency response utility trailer, a portable

light tower, and a trailer mounted 20,000 KW generator. To use up the remaining FEMA funds we are requesting approval from FEMA to purchasing emergency communication equipment that includes a base station control module and 4 portable radios. This transaction was to be completed before June; however, to proceed with the purchases FEMA approval is required. Authority has been extended until the end of June under the FEMA process. Another time extension will need to be requested.

Des Moines Arts Commission Update:

The Arts Commission working with the Des Moines Legacy Foundation completed a collaborative process for the selection of an artist to create an “Honoring Aging” mural on a portion of a building wall located at 21823 Marine View Drive S. in Des Moines. A budget of \$10,000 was established to create the mural project which includes artwork design, production and installation costs. In June an agreement was signed with Artist, Chandelle Anderson, who began preliminary work on the mural the week of June 7th.

Senior Services Division Statistics – May 2010

	2009	2010
Number of Meals Served	907	887
Fee Program Participants	1,023	1,112
Drop In Participants	1,833	1,270
Volunteer Hours	948	1,290
Revenue for May	\$7,340	\$9,310

Culture Fest

This event was a fundraiser for the senior center, held Thursday, May 20th, 6-8pm at Wesley Terrace. Sponsors were Highline Community College International Student Leadership Council and Wesley Homes Des Moines. Over 65 energetic and hardworking students from ten countries gave performances highlighting the music, dance and instruments of their cultures. Those who attended said it was well worth the \$8 admission for the chance to see the performances, enjoy the international foods and experience the energy and time to chat with students from Korea, Vietnam, South Africa, Myanmar, Japan, China, Arab countries and Pacific Island countries. Staff hopes to repeat the event in 2011 with enhanced participation from the Des Moines community.



Senior Wellness

Senior Activity Center fitness classes, sports and recreation groups are helping to keep our older adults healthier, happier, and independent. Current spring classes that are doing well are the Enhance Fitness class which is offered three days a week with an average attendance of 32 students in each class. Our new Tai Chi class has 5 students once a week and our walking group has 6 to 8 regular walkers for one hour once a week. The senior softball teams work hard and have fun twice a week on the fields at Steven J. Underwood Park, and our every other Monday golfing program has been full every trip with 14 golfers. We truly believe in move it or lose it!



Recreation Program Update

May Revenue

\$49,195.50

Year-to-Date

\$291,763.29

2009 YTD

\$275,432.30

Before and After School Program

During the month of May, 197 children participated in our Before and After School Program at Des Moines, North Hill, Marvista, Parkside and Woodmont Elementary Schools. Midway Elementary School children attend the program at Des Moines Elementary School and are transported back and forth to school by staff. Out of the 197 children, 131 participate in our program on a daily basis and 66 children drop in on an as needed basis. In May, 2009, we had 161 children participate in the program, which is an increase, in 2010, by 36 total participants. Additionally, 42 children attended our two school break 2-day camps in May for the Highline School District at the Field House. These two camps brought in an additional \$1,482 in revenue for the month. Last year there was only one school break camp day, which had 26 children in attendance.

Parkside will continue on the same school schedule they have now we anticipate program numbers to increase at the start of the 2010-2011 school year. We have one volunteer at our North Hill school site, who volunteered 8 hours to our program in May. Our total revenue for the Before- and After-School Program and the two school-break camp days was \$31,650 for May, 2010. In 2009, \$30,060 was collected for the Before- and After-

School Program and one school break camp day. This is an increase, in May 2010, of \$1,590.

Youth Spring Soccer League

May 22, 2010 concluded our largest Soccer League for spring! We had 270 kids practicing each week and games on Saturday. We had a total of 210 volunteer hours for the month of May between practices and games. Games ran from 9:00 in the morning until 6:00 at night on Saturdays.

T-Ball League

As of May 31, 2010 175 registered participants are ready to start practicing for our Spring T-Ball League! We have a total of 15 teams and the league should start in the middle of June.

Contracts Awarded in May

- Honoring Aging Wall Lease Agreement with Yee 2 LLC
- Des Moines Field House Park Grandstand Grant Award