

City Manager's Office

April 13, 2010

To: City Council

From: City Manager

Re: Monthly Report – March 2010

MUNICIPAL CAPITAL IMPROVEMENT

Des Moines Beach Park Auditorium Rehabilitation Project

Construction on the concrete portions of the flood wall is complete and work on the earthen berm portions has been postponed until the dry season which officially begins on April 1st. The contractor has also installed the first twenty feet of the sewer line which is located under a portion of the concrete flood wall.

The contractor spent a significant amount of time preparing submittals for review by the City's consultants; this work was primarily completed by the new contract administrator that has been hired.

Inside the building, the General Contractor began demolition of the concrete and digging the trenches for the new plumbing for the new restrooms located in the western portion of the building and for the plumbing in the new mechanical room located in the northeastern corner of the building. The Electrical Contractor also began the installation of the new electrical system and The General Contractor also began digging the trenches for the plumbing in the new mechanical room located in the northeastern corner of the building.

The contractor also commenced with the installation of the remaining portions of the side sewer. While this is a good sign that the project is getting back on track, the contractor installed the line before any of the required submittals were approved by the City's Consultants. The contractor was informed that he had proceeded at his own risk and any materials that were installed and the submittals subsequently rejected would need to be corrected at his own cost.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

The play area has been completed and reopened in March. Project work on Field #1 which includes an ADA parking area on S. 219th Street adjacent to the Grandstand has resumed. The parking area was completed in March and the ball field is expected to be completed by May.

Field House Restroom Restoration Project

The project will upgrade three existing restrooms located on the main and lower levels of the Field House and will replace an existing drinking fountain on the main level. Interdepartmental staff has met and determined that the project required more than just a cosmetic upgrade. A professional assessment of the existing drainage system was completed and the findings concluded that existing plumbing lines to fixtures needed to be replaced; all floor drains and floor drain lines needed to be replaced; the shower drain needed to be tied into the sanitary sewer system; the existing urinal needed to be abandoned and replaced with an automatic flushing urinal; a new water supply valve needed to be replaced in the men's restroom; new tankless, automatic flushing toilets needed to be installed in all of the restrooms.

Staff is working with the Architect to revise the existing project bid materials so that the project can be advertised for bid.

Grandstand Rehabilitation Projects

The advertisement to bid was issued on February 22nd and the bid period closed on March 23rd. Council reviewed and awarded the contract to Epic Construction on April 8th. The project is expected to begin in early May and be completed in September. All Field House Park projects will be dedicated in spring 2011 in time for the opening of the 2011 baseball season.

Des Moines Creek Trail Project

The soldier pile wall in front of the Wasson home is complete. The contractor also installed the necessary water and sewer utility connections in preparation for the two new drinking fountains. The storm drainage work on the trail has been completed. Trail grading, paving, and other elements of the trail were suspended until March 15th due to the saturated conditions of the existing trail; however, little work occurred in March due to wet conditions. Site security measures have been put in place until the project resumes.

CAPITAL AND FACILITY PROJECTS

Facility Repair and Replacement

- Public Works Service Center Hand Wash Basins. Replacing the two old basins should be complete by the end of May. Finding adapter parts and working with the old plumbing lines has been difficult.

Marina Projects

- North Marina Combined Projects. The contractor has installed all of the sheet piles for the new bulkhead; except for a small portion located below the existing Travel Lift Pier which will be completed in August of 2010. The contractor is currently working to install utility infrastructure (electrical, water, and storm water lines) and construct the pile cap for the new bulkhead. The contractor is planning to have the project substantially complete by the end of the year.

Municipal Capital Improvements

- **Des Moines Creek Trail Project.** Construction began in November. The soldier pile wall in front of the Wasson home is complete. The contractor also installed the necessary water and sewer utility connections in preparation for the two new drinking fountains. The storm drainage work on the trail has been completed. Contractor has installed the ADA picnic tables, bike racks, drinking fountains, and has poured the concrete pads for the garbage can locations. Trail grading, paving, and other elements of the trail have been suspended until favorable weather permits work to continue, due to the saturated conditions of the existing trail.
- **Beach Park Auditorium Rehabilitation.** The contractor is installing the rest of the sewer line and has begun renovating the inside of the building. The current focus on the inside of the building is the installation of the utility services.

Arterial Streets

- **North Twin Bridge Repair.** The project is expected to be advertised for bid in mid-April and awarded shortly thereafter. The SEPA application, Environmental Critical Areas Development Exception and a Grading Permit application were submitted on 1/13/10. All environmental documentation has been approved and secured. On 3/5/10, the City issued the final SEPA Threshold Determination; the appeal period for the DNS concluded on 3/15/10 without an appeal being filed with the City. Development Services is now completing the review of the Development Exception and Grading Permit Applications. An extra \$800,715 was approved for the project, increasing Federal funds for the project to \$2,960,000.
- **Des Moines Gateway - S. 216th between I-5 & 19th Ave. S. and 24th Ave S. between S. 216th St. & S. 208th St.** Work continues on the preliminary engineering design for the first phase of the project which is all of 24th Avenue within the project area and 216th from 18th to Pacific Highway and the Environmental Review.
- **2009 Pavement Management Program.** The 2009 overlay program, consisting of pavement restoration work on 2 SWM projects (South 199th St. near 4th Avenue S., and the South 250th project) plus 2 small sections on South 240th Street near 17th Ave S. and 20th Ave. S., and a small repair project on Des Moines Memorial Drive north of Marine View Drive, was delayed by the weather. Some minor concrete ADA ramp retrofit work took place at 240th & 20th. Council approved additional contingency for this project at their March 25th meeting. The bulk of the project will resume when favorable weather permits. Also a grant of \$900,000 from Federal Stimulus funding will pay for paving S. 223rd Street from 24th Avenue South to 6th Avenue South if Federal AARA jobs funds are received by the State.

Surface Water Management

- **Lower Des Moines Creek Channel Modifications.** The project will reduce flood hazards in the Beach Park National Historic District by removing excess stream bed gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed

control logs and debris catchers, restoring riparian habitat, creating wetlands, and constructing a retaining wall to stabilize the roadway on the south side of the Dining Hall. All approvals that are prerequisites for the approval of the Corps permit have been received, except for the Cultural Resources Approval as part of the Section 106 process. At this time the only remaining City permits that must be approved are the Critical Areas Permit and the Grading Permit. It is expected that Critical Areas Permit and the Corps Permit will be approved by end of May 2010. Once all environmental permitting is cleared, SWM and Parks will need to obtain a grading permit from Development Services prior to commencing with the project. Staff still expects that this project will be completed this summer.

- Barnes Creek Detention Facility. Due to the likelihood of the project as designed being rejected by the Corps of Engineers for a nationwide permit, staff and the consultant developed a new concept that allows Barnes creek to overflow into a depressed area without the use of flood controls. Early model results indicate that this new concept is nearly twice as effective in attenuating the peak flows resulting in peak flow reduction of almost 40%. Staff believes that this concept will be well received by both the Corps and Fisheries. Another benefit will be the reduced construction costs as well as a reduction in long term maintenance costs as this facility will require little or no maintenance. The redesigned facility will be submitted in March to the Corps for preview prior to a formal permit submittal. This project requires both a SEPA application, Critical Areas Development Exception and a Grading permit.
- S. 223rd St Culvert Replacement. On 3/17/10, Development Service received a SEPA Checklist for the Project to replace the existing 36-inch diameter corrugated metal pipe on Barnes Creek under S. 223rd St. with a 12 foot wide by 5 foot high box culvert. The project will also install streambed materials within the culvert and restore the culvert inlet and outlet with native vegetation or grass. The SEPA application was incomplete and the project will require the submittal of a Critical Areas Permit and Grading Permit applications. Design on the 223rd culvert is proceeding with construction scheduled for July.

MARINA CAPITAL PROJECTS

North Marina Combined Projects

By the end of March, the Contractor had completed most of the pile driving. When the fish window opens again on August 1st, they will have to install a short length of sheet pile at the south end of the project and the guide piles for the new activity float. The following picture shows the last stretch of sheet pile at the north end of the bulkhead.



The Contractor also poured the first segment of the concrete pile cap in March, and continued preparing to pour more sections. The following pictures show the crew installing the steel reinforcing bars in the cap and finishing the top of the cap after the concrete was poured.



The electrical sub-contractor continued installing the pathways for the new electrical system in March. The following picture shows some of the new duct banks near the Marina office.



At the end of March, the project was within budget and slightly ahead of schedule.

PARKS, RECREATION AND SENIOR SERVICES

“Rec ‘n Roll” Department Marketing Campaign

Parks, Recreation and Senior Services implemented the ‘Rec ‘n Roll’ marketing campaign. Rec ‘n Roll will streamline communication with our public, cut costs of disseminating information and brand up department marketing tools. Campaign goals also include cultivating new captive audiences to boost participation to reach department budget objectives.

Rec ‘n Roll consists of a monthly e-newsletter (launched March 2nd), a new look activity guide to launch with City Currents in late April, a department Facebook page (launched March 2nd) and department use of the ‘Rec ‘n Roll’ logo to brand department programs.

Our e-news blast has hit over 3,600 e-mail addresses since the first launch on March 2, 2010! 1,475 or 43.03% of the recipients opened Rec ‘n Roll and 274 or 54.10% explored active links in the e-mail. The department’s home page is the most viewed link. The department’s Facebook page currently has 183 fans to date, with 10 interactions this week.

Recreation Programs	2010	2009
March Revenue	Year-To-Date	Year-to-Date
\$78,123.98	\$174,380.83	\$159,875.79

Before and After School Program

During the month of March, 246 children participated in our Before and After School programs at Des Moines, North Hill, Marvista, Parkside and Woodmont Elementary Schools. Midway Elementary School children attend the program at Des Moines Elementary School and are transported by staff. Out of the 246 children, 143 participate in our program on a daily basis. In March, 2009, we had 233 children participate in the program, which is an increase to 2010 by 13 participants. Revenue also increased by \$2,213.50 for the month. We have one volunteer at our North Hill school site, who volunteered 18 hours to our program in February.

Our Spring Soccer program is our largest yet with 270 program participants, 30 teams! Soccer practices started the week of March 29. Games will start April 10 and run until the 22nd of May. There were 30 volunteer hours for the month of March.

Senior Services Division Statistics – March 2010

	2009	2010
Number of Meals Served	1,103	994
Fee Program Participants	882	896
Drop In Participants	1,095	1086
Volunteer Hours	1,074.5	900
Revenue for March	\$5,189	\$4,518

Spring Brunch Fundraiser

The second annual Spring Brunch was held on Saturday, March 27th at Des Moines Activity Center. Our sponsor for this event was Powell Home Renovations. It was an excellent French toast and ham breakfast but a second year for poor turnout. Staff will not repeat this event for 2011.

Senior Programs at Normandy Park Cove

Normandy Park Cove board member Tony Cassarino has approached senior services staff about offering senior classes and programs for no cost during the weekdays at the Normandy Park Cove Club House. Staff is delighted to work with this group for additional program space. Senior Services Advisory Committee member representing Normandy Park, Mack Van Wyk, is meeting with Tony to discuss program and class options. Mack will report back to staff after his meeting with Tony.

Senior Services Advisory Committee

The committee had their first meeting of 2010 March 18th, 2pm, at Des Moines Activity Center. Committee members present were new members Rita Lambert, Florence McMullin (with Charlie), Vella Perry, Don Harper, Mack Van Wyk, Gloria Nava and Rachelle Mendoza. Agenda items were: approval of the December 3rd, 2009 meeting minutes, selection of a committee chairperson for 2010 (Don Harper), a report on our trip to Olympia for Senior Lobby Day, setting committee goals for 2010, Latino program updates, Elder Watch program update (lots of good news here!), drug disposal program update, use of Normandy Park Cove discussion, and staff announcement of Culture Fest with Wesley Homes and Highline Community College. The next meeting of the senior services advisory committee will be April 22, 1 pm at Des Moines Activity Center.

Human Services Advisory Committee

The first committee meeting for the year was held Thursday, March 25th, 4pm at the Activity Center. Committee members present were new members Lyn Edwards and Marta Kalve, and Vino Atienza, Jean Munro, and council representative Dan Sherman. Staff conducted a brief new member orientation prior to this meeting at 3pm. Agenda items included approval of the October 22, 2009 committee meeting minutes, selection of a committee chair for 2010 (Janet Sorby- in her absence), review of fourth quarter agency reports, agency liaison reports, review of 2010 agency allocations, selection of 2010 committee liaison agencies, and discussion of the 2011/12 funding application process,

including timelines and review of the application. The committee will meet again on Tuesday, June 2, 4 pm, at Des Moines Activity Center.

MARINA

Marina Maintenance

In March, maintenance staff continued working on moving utilities, plants and other items out of the contractor's way. Staff finished pressure washing all of the permanent docks. Each dock is washed every other year to keep the surfaces clean and to safe to walk on. The maintenance crew also installed half of the boarding floats at the Redondo Ramp in March. Typically, staff will wait until mid-April to install the floats, but the mild weather has brought boaters out earlier this year.

Marina Service

The Marina hosted yacht clubs on every weekend in March. The first weekend, the Poverty Bay Yacht Club brought 13 boats to the guest moorage area. On the second weekend, the Tacoma Yacht Club arrived with 18 boats. The annual St. Patrick's Day cruise took place on the 3rd weekend in March. The Marina hosted two clubs, Day Island from the Tacoma area and Tyee Yacht Club from Lake Union. As with previous St. Patrick's day cruises, the clubs had a joint banquet at the Founders Lodge. They bought most of their supplies from our downtown merchants, including some nice prizes for their fund raising raffle. On the last weekend, a small club from Seattle visited Des Moines.

Club visits are an essential part of the Marina's plan to increase revenues in the off-season months and are also the most important element in the Marina's efforts to help businesses in the downtown core. Staff feels that the good results in March were the result of past efforts to promote the Marina and the City, specifically at the Seattle Boat Show.

PLANNING, ENGINEERING AND PUBLIC WORKS

Development of Des Moines Creek Business Park (DMCBP)

- Land Transfers. City staff and consultants are working closely with Port of Seattle staff to finalize land transfers and updated property appraisals by mid-May thereby allowing escrowed funds to be released.
- Site Entitlement. The Port will submit their subdivision, planned unit development (PUD) and DMMC 18.25 master plan applications after the City decides on whether to pursue the purchase of an assignable option for retail development and/or the Federal Aviation Administration chooses the DMCBP for its regional headquarters.
- Retail Feasibility Study. The City is expected to sign a contract in June with Retail Research Group, Inc. for the review of retail feasibility of 27 acres at SE corner of site. The study is expected to cost about \$30,000 and will be completed 6 weeks after funds become available.
- Additional SEPA Analysis. Staff will review the existing EIS and determine if additional SEPA analysis is required. If so, staff will complete it concurrently with retail feasibility study. Concurrently with the retail feasibility study, the City will

also prepare and adopt a SEPA planned action ordinance *if necessary* to facilitate the development.

- FAA Office Development. The Federal government is seeking a of LEED Gold 518,000 square foot (SF) building with 1,600 parking spaces, a 40,000 SF warehouse and a 10,000 SF child care center on a 20 year lease for occupancy Sept 1, 2014. Twelve developers expressed interest in building the FAA project at the DMCBP. The Port expects to narrow this to 1 to 3 firms through a competitive process. Formal offers to FAA will be submitted later this year.

Downtown Water Main Project

Staff is assisting in the preparation of materials for the NEPA and SEPA reviews for this project. A NEPA Categorical Exclusion determination request was compiled and transmitted to the Environmental Protection Agency on 3/26/10. A joint meeting of the Des Moines City Council and the King County Water District 54 Board of Commissioners is scheduled for Wednesday, April 14 to discuss ways to build as much of the \$1.5 million project in 2010 as possible.

BUILDING DIVISION

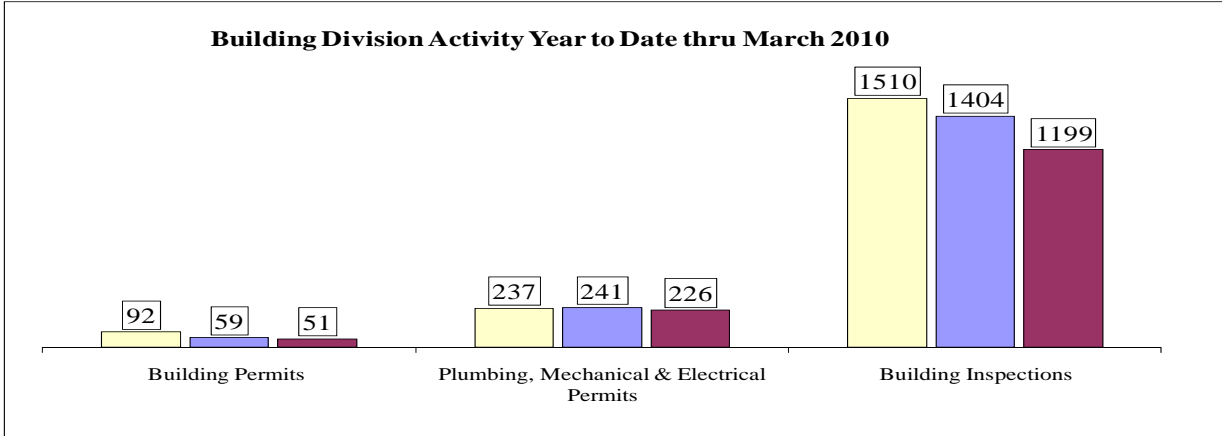
SCORE Jail Facility

The in-ground electrical service work, the sub-grade work in the main electrical room and the in-ground plumbing sewer line work continues. The electrical contractor is currently installing the conduit within the building's footprint that will be covered by the floor slab. Concrete footing sections that will support the pre-cast concrete walls are about two-thirds complete. Over 250 pre-cast building panels have been installed out of the 900 plus wall systems panels. Staff continues to work on a number of the deferred plan review items. The deferred submittal storm water retention tank was approved and is now almost completely installed. The Building Division is currently reviewing numerous deferred submittals for the pre-fabricated exterior and interior wall panels as they relate to installed electrical conduit and mechanical openings. The City's Chief Electrical Inspector travels on a weekly basis to the City of Cashmere where the wall panels are being cast in order to meet the State's inspection requirements for electrical inspection off site.

Patel Medical Arts Building – The exterior cladding is now complete. Interior tenant improvements for the owner continue. The top floor is framed out at the owner's south area. Work on electrical, plumbing and mechanical systems for this tenant improvement are continuing slowly.

China Sea Remodel (The Krusty Krab) – The interior and exterior portion of the “shell only” permit is almost complete. A few outstanding items still remain for completion of the overall building permit. The All Star Sports Bar tenant improvement is complete and the tenant is open for business.

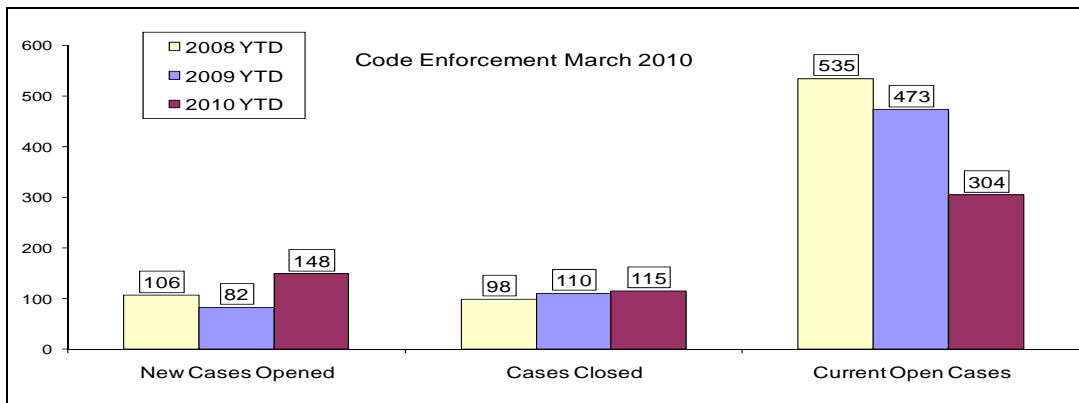
Zenith View Pointe - The work on the east mixed-use commercial building fronting on Marine View Drive has progressed to the framing stage. The owner is working on the backfill and has begun on some small retaining walls and the sidewalk restoration.



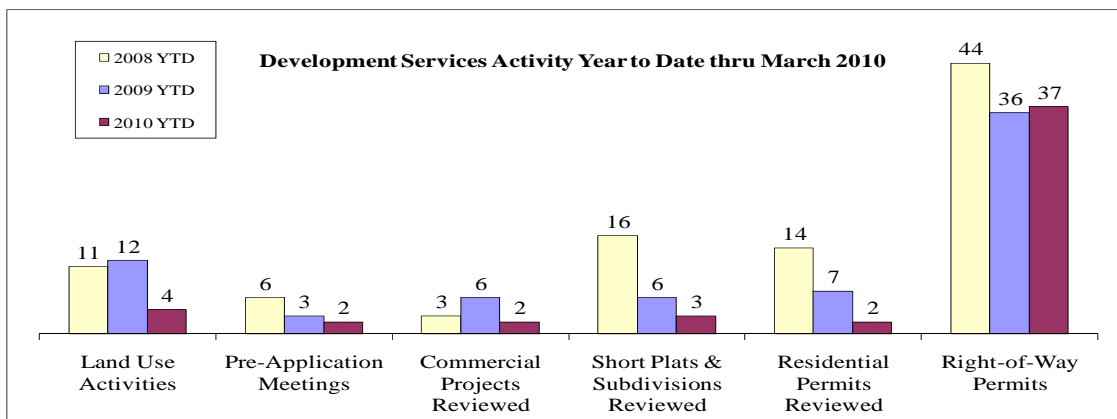
CODE ENFORCEMENT

There were 58 new cases opened and 36 cases closed during March. For 2010, 148 cases were opened, 115 closed, and 304 are currently open. During March:

- Code Enforcement sent 46 compliance letters.
- There were 33.5 volunteer administrative hours donated plus additional 15 volunteer hours for minor home repair.



DEVELOPMENT SERVICES



Short Subdivisions Pending Review/Approval

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South, 4/30/07. Minor redlines and a lot line adjustment is to be completed prior to preliminary plat approval. Staff spoke to applicant on 3/11/10. He will be submitting a written status update and estimated time of resubmittal.
- Singh 2 lot Short Plat, 24827 16th Avenue South, 5/24/06. Engineering review approved. A request for extension was approved until 10/10/10.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street, 10/12/07. Preliminary review comments transmitted to applicant 4/6/09. Resubmittal received 8/25/09, review comments to be finalized upon revision of associated lot line adjustment. Public comment period ended December 17, 2009. Three comment letters received. Resubmittal received 2/16/10. Planning is compiling review comments.
- Atkinson/Gethers 3 Lot Short Plat, 8XX South 280th Street, 1/17/06. Resubmittal for preliminary review comments received 6/10/09. Review letter sent 7/7/09. SEPA application submitted 9/2/09, Notice of Complete Application sent 9/23/09. SEPA DNS issued 11/12/09, comment and appeal period ended 12/10/09. One comment letter received. Revised wetland report received 3/24/10. Pending Planning review.
- J&J Equities 9 Lot Short Plat, 1615 South 260th Street, 11/20/07. The new owner, SCI Funding Group, is coordinating with the City to continue the project. Resubmittal of responses to Planning and Transportation comments received 3/17/10. Under review.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South, 3/26/08. Review comments were sent to applicant on 5/23/08. Applicant has indicated intent to resubmit in spring of 2010.
- Drosdick 3 Lot Short Plat, 27711 13th Avenue South, 6/18/09. Preliminary plans have been routed. Public notice to begin 8/7/09. Review comments were sent to the applicant on 8/12/09. Staff met with owner on 1/29/10 to discuss comment letter. Resubmittal with revision from 4 lots to 3 received 2/10/10. Preliminary short subdivision approval issued 3/30/10. Appeal period ends 4/7/10.

- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Applicant submitted a revised sewer extension and alignment proposal in January. Staff is exploring with the applicant the realignment of the sewer on a different City right-of-way which is currently undeveloped near the Drenckpohl site which is being considered for access improvements.
- Stegin 2 Lot Short Plat, 23246 Marine View Drive South, 3/3/10. Notice of Complete Application sent 3/4/10. Plans routed for review.

Land Division Requests with Approvals, Pending Construction

- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. Site work is scheduled to recommence in April.
- Meyers 3 Lot Short Plat, 25804 Marine View Drive South, 5/22/07. Civil improvements completed. Final plat materials submitted 11/25/09. Comments sent to applicant 2/5/10. Applicant is coordinating installation of approved street lighting and obtaining market appraisal for park-in-lieu fee calculation.

Commercial Scale Projects Pending Review/Approval

- Highline Community College Driveway Enhancement and Sewer Project, 2400 South 240th Street, 12/09/09. The College submitted a Grading Permit Application to improve the driveway that connects the westerly most campus parking area with 20th Avenue South. The project also involves the installation of 8 inch sewer lines located within the boundaries of the campus. Staff completed its initial evaluation of the plans and provided comments to the applicant on 1/11/10. The College has chosen to split the project into two projects. The first project will be the replacement of the 8 inch sewer line located within the boundaries of the campus, which has been resubmitted to the City for review. The second project will be the improvements to the westerly driveway, which have not been resubmitted to the City. Only the second project will require a SEPA and the critical areas permit since a portion of the project is located within a wetland buffer. None of the sewer work is located within the project area of the driveway project.
- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South, 5/22/08. The applicant submitted the building permit application on 10/22/09 and comments were provided to the applicant on 11/25/09. Currently, the applicant is working with contractors to get an approximate cost of the remodel so that they can make the decision as to whether or not to move forward with the project. This decision was expected to be made by the first part of March. If the decision is to move forward with the renovation, the building permit would be resubmitted with construction to commence in the 4th quarter of 2010. This is the last month that this item will appear on the monthly report until the applicant submits the building permit application.
- Waterview Crossing, 11 Acre Mixed Use Development, 21920 Pacific Highway, 10/27/08. On 12/10/09 the City received the revised application materials in response to the initial review comments issued to the applicant on 12/10/08. Development

Services issued comments on 2/3/10 primarily focused on the Traffic Study and a request for more information regarding the deviation requested related to frontage improvements, building massing, and recreation space. On 3/26/10, the City received the revised materials addressing the City's 1/21/10 comment letter. The materials have been routed and comments are due back to Development Services on 4/9/10. Given the nature and degree of the comments, the project is scheduled for the 5/3/10 Planning Agency Meeting and tentatively scheduled for a public hearing on 5/27/10 with the City Council.

- 1st Ukrainian Baptist Church, 30,000 square foot Church, 27425 16th Avenue South, Project site formerly known as Crestwood Park was sold to a group that intends to construct a new church. Staff is currently awaiting a new application to be filed. It should occur sometime in spring 2010. This is the last month that this item will appear on the monthly report unless the new property owner indicates that the project will move forward in the immediate future.

Commercial Scale Projects with Approvals, Pending Construction

- South Correctional Entity (SCORE) Facility South 208th Street and 18th Avenue South, 4/16/09
 - Grading Operations: Trenching is still underway to extend utilities to the building which is a slab on grade design. Overall site erosion control measures are performing as designed and they are being monitored by the contractors Certified Erosion and Control Lead as required by the grading permit. Weekly inspection reports also being provided to the City.
 - Utility Installation:
 - Sewer and Stormwater: The onsite sewer lines and storm water detention and treatment/infiltration facilities are complete. The contractor is currently installing all of the onsite storm water lines and catch basins.
 - Electrical: The contractor has completed the installation of the conduit to bring the power lines in to serve the facility from the vault located at 15th Avenue and South 208th Street. Additionally, PSE and SCORE are working to resolve the 50 foot wide easement issue for the existing lines in 208th. The southern 25 feet have been provided for in the City's street vacation.
 - Water: SCORE has completed the water system loop around the building to include the installation of fire hydrants. This waterline was connected to the existing waterline located at the corner of 15th Ave. and S. 208th Street. SCORE must still extend the waterline down from 200th to tie-in to the site water system and "loop" the system. The construction of the waterline is scheduled to commence in June. The Cities of Des Moines and SeaTac have agreed that Des Moines would be the SEPA Lead Agency for all phases of the project to include the portions in SeaTac. The applicant has submitted a request to the City of SeaTac to modify the existing ROW permit and has applied for the required grading permit from SeaTac.
 - 18th Avenue South: On 1/21/10, City staff, SCORE representatives, and SeaTac staff met to discuss the options to resolve the ownership of 18th Ave and steps needed to secure the final access to the property. All parties agreed that the

preferred option to resolve this issue includes the following steps: SeaTac would repeal the vacation and surplus ordinance, SeaTac would work with the Port to modify a 1997 MOU in which SeaTac agreed to give the roadway to the Port, SCORE's legal team would work with the County to resolve the ownership question, and SeaTac would transfer the property to SCORE. These steps involve a number of actions which require action by the SeaTac City Council and the Port Commission and as such are expected to take some time to resolve.

- Condemnation: The only outstanding item is an agreement regarding the value of the property. Early indications from the appraisers are that there should be a significant reduction in the value of the land given that the land requires approximately \$9 million in infrastructure development just to make the property useable for non-residential purposes: new appraisals from two new appraisers are expected in April. There is a meeting with representatives of the City, SCORE, Attorney General's Office, and both appraisers on 4/22/2010 to discuss issues surrounding the condemnation and land value.
- Street Vacation and Surplus: The escrow accounts for the vacation of rights-of-way and purchase of the City's street properties have been established and all required funds have been deposited. The funds in the account will be distributed to the City once the condemnation action is complete.
- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South, 4/4/07. The Hearing Examiner approved the Development Exception on 4/14/09. The applicant is still working with the Army Corps of Engineers. On 1/28/10, staff had a discussion with the project architect who indicated that the building permits would be submitted to the City once the Church receives preliminary approval of the Corps permit, which is expected by the end of April. However, staff encouraged the project architect to submit the building permit as soon as possible in order to ensure that as soon as the Corps permit is received the City would be able to issue the permit. This is the last month that this item will appear on the monthly report until the project begins to move forward.

Shoreline and Critical Area Projects Pending Review/Approval

- Shoreline Master Program (SMP). Staff completed its review of the SMP update with the Council Environment Committee on 3/11/2010. Council approved the SMP for submittal to the State on 4/8/10.
- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a Shoreline Substantial Development Permit for the foot path to the shoreline and slope restoration was received on 6/23/09. This application was denied on 2/22/10. The decision was forwarded to the WA State Department of Ecology. The decision was appealed and a hearing date with the Shoreline Hearings Board has been tentatively scheduled for the end of August.
- Dascenzo Bulkhead Repair, 11/18/09. Notice of Complete Application for SEPA submittal materials sent out 2/1/10. The SEPA noticing period ended on 3/18/10, no comments were received. Staff is preparing Determination of Exemption.
- Somers Bulkhead Repair, 1/5/2010. Notice of Incomplete Application sent 1/20/10. SEPA application materials were received and Notice of Complete Application was

sent 2/16/10. The SEPA notice period commenced 3/10/10, comments/appeals due by 4/5/10.

Recycling/Solid Waste

- A Residential Recycling Event was held at the Des Moines Marina on 3/13/10. 379 carloads of recyclable material arrived. The total amount of material collected was 33.7 tons, approximately 178 pounds of material per vehicle. Materials collected and removed from the waste stream included scrap metals, electronic equipment, appliances, scrap wood, reusable household goods, used motor oil, tires, batteries, and cardboard.

Pre-Submittal Assistance

- Pre-Design Review Project Coordination:
 - Artemis Hotel, 383 Room Hotel, S. 224th St. and Pacific Highway. A pre-application meeting for the project was held on 12/2/10. Since the pre-application meeting, Development Service has been working with the owner's representative and the project architect to address massing concerns, view corridors, and light/air space. Development Services and the project team have identified an option to address these concerns. The applicant is currently preparing the materials to apply for Design Review.
 - SeaMar Redevelopment, 10,000 SF Treatment Center and 30 Unit Housing Building, 24215 Pacific Highway South. SeaMar is planning on demolishing the existing treatment center on the rear portion of the property and constructing a new treatment facility on the front portion of the property and a new 3 story residential structure on the rear portion of the property. SeaMar has indicated that they have secured state financing for the project which will enable the project to move forward this year. The representatives of SeaMar have submitted the pre-application materials to the City and the pre-application meeting is scheduled for 4/7/10. Representative of SeaMar also had a concept meeting with the City of Kent on 3/30/10, to discuss the portion of the project that is located in the City of Kent. A representative of the City of Des Moines Development Services Division also attended the City of Kent concept meeting. The City of Kent has indicated that the City would allow only the parking lot to be in the City of Kent provided that the parking is used only for SeaMar. Additionally, Kent also indicated an initial concurrence with the proposed street vacation and that the City of Des Moines would act as the lead agency for the entire project to include the parking lot portion in the City of Kent.
 - FAA Regional Office Relocation, 500,000 SF Office. The FAA is in the process of combining its regional offices in the western United States and plans to lease a new facility constructed by a private developer. The minimum size of the new facility will included ½ million square feet of office space, 40,000 square feet of warehouse, and a childcare facility. One of the sites under consideration is the Des Moines Creek Business Park. Staff has prepared packets of information related to the City and site and sent them to the development firms that expressed interest in the site. This was done to assist in the effort to demonstrate how the

site meets the minimum qualifications established by the FAA and GSA. The City has been informed that 12 developers submitted proposals to the GSA to utilize the Des Moines Creek Business Park property for the new FAA regional headquarters. The City was also informed that the developers of the Waterview Crossing project also submitted the Waterview Crossing site to the GSA for the new FAA facility.

- o Highline Community Transit Center Currently Metro and Highline Community College are exploring the possibility of constructing a Transit Center on the College Campus. Staff has provided a list of issues that the parties will need to consider when developing the project. These issues included permitted uses in the Single Family Zoning Classification, impacts to the parking lot, access to the facility, and impacts on Pacific Highway.

SURFACE WATER MANAGEMENT (SWM)

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities throughout the City. To comply with the permit, all public facilities need to be inspected annually and brought up to maintenance standards. All 59 facilities have been brought up to maintenance standards. No detention facilities were inspected or maintained in March. The NPDES coordinator is preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation in 2010. A draft storm water spill and pollution prevention plan (SWPPP) was prepared for the Public Works Shop and Service Center. This is required by the NPDES permit and the plans will include best management practices and pollution source controls. Conversion of inventory system to GIS continues and is 48% complete.

Normandy Park Drainage Issues

Staff is working with the staff from Normandy Park to prepare an ILA for addressing runoff from the North Hill area (Normandy Creek Basin) to the City of Normandy Park. The ILA will also address the use of the Normandy Parks vector waste decant facility as well as the terms for a joint drainage project along 1st Avenue. A recent study conducted by Normandy Park indicated that the system is undersized and is prone to overtopping. The lower part of the system is located within Des Moines where the system traverses the intersection of 1st Avenue and Des Moines Memorial Drive before discharging to the recently built outfall to Des Moines Creek. The content of the draft ILA is scheduled to be discussed at an April Environment Committee meeting.

UTILITY ENGINEERING SERVICES

Water District #54

The Downtown water system interlocal agreement was placed on hold until after bids are opened for the 216th project and the water main replacement that is needed within 216th. Favorable bids were opened in late February and the District now has a better understanding of its financial situation and the ability to provide matching funds for the

Federal grant as well as how much of the Downtown water system can be built in 2010. A joint Council-District meeting has been scheduled for April 14 to discuss the water system project and terms for an interlocal agreement.

Staff is preparing the environmental documents for the Downtown water system. Based on a meeting with staff from the Environmental Protection Agency (EPA), the water system project appears to be eligible for exclusion from both SEPA and NEPA. A request for the exclusion will be submitted on March 26th.

TRANSPORTATION SERVICES

Transit/ITS

King County opened bids in December for the Rapid Ride Fiber Communications Project. Bids for the overall project came in under the engineer’s estimate. Work is expected to begin in March with construction in the City’s segment expected in April/May. The construction project for the Rapid Ride shelters and amenities is currently out to bid. Staff will visit Metro on April 12th to view an example technology pylon which will be installed at each Rapid Ride stop on Pacific Highway.

Multi-Year Civil Engineering Services:

Task Order Recap – Number of Task Orders Authorized and Amount Expended to date:

Consultant	City Mgr	Council	Authorized	Spent
AMEC	1	0	\$15,500	\$15,452
CH2M Hill	3	0	\$19,985	\$5,834
Ham-Collier-Wade-Living.	1	0	\$46,593	\$20,932
Fehr&Peers/Mirai	4	1	\$430,504	\$422,494
KPFF	9	5	\$715,634	\$692,430
KPG	2	3	\$725,580	\$201,236

FINANCE DEPARTMENT

Business Licenses

New commercial business licenses issued in March 2010:

Name	Location	Type
All-Star Sports Bar	22303 Marine View Dr S	Sports Bar
Lemus Wireless	21630 Pac Hwy S	Cell Phone Accessories Support Service
New Beginnings Child Development Center	22038 9 th Ave S	Child Care
Waterland Wellness Massage	22014 7 th Ave S	Massage Therapy Clinic

Revenue Trends

- January sales taxes received in March 2010 compared with March 2009:

Year	Base	One-Time	Total
Jan 2010	\$110,565	\$31,521	\$142,086
Jan 2009	\$100,505	\$ 7,074	\$107,579
% Chg	10.0%	345.6%	32.1%

- B&O taxes received to-date as of March 2010 compared with March 2009 net of refunds:

Month	2010	2009	% Chg
Jan	\$ 96,936	\$ 97,881	(1.0%)
Feb	78,767	80,161	(1.7%)
Mar	2,288	1,564	46.3%
Total	\$177,991	\$179,606	(0.9%)

- February real estate excise taxes received in March 2010 compared with March 2009:

Year	1st Qtr %	2nd Qtr %	Total
Feb 2010	\$ 9,957	\$ 9,957	\$19,914
Feb 2009	\$13,396	\$13,396	\$26,792
% Chg	(25.7%)	(25.7%)	(25.7%)

POLICE DEPARTMENT

Crime Task Force Report

On June 17, 2008, the Crime Task Force Team hit the streets with its primary mission to work on the crime issues in the Pacific Ridge and other identified problem areas within the community. The Crime Task Force Team initially worked with two officers and one sergeant until early 2009 when we were able to add a third officer. The fourth and final officer was added in the middle of 2009.

By the end of 2009, staffing issues required one of the Crime Task Officers to be re-assigned back to patrol. At the beginning of 2010, additional staffing issues required the remainder of the Crime Task Force Team to be transferred back to patrol. This re-assignment occurred gradually, and the Crime Task Force members were all moved back to patrol by the middle of March 2010.

For the past year and a half, the Crime Task Force Team pro-actively targeted the street crime issues such as gangs, open air drug sales and prostitution. It was not long before the street crime criminals realized the members of the Crime Task Force Team were not going away, thus making it more difficult to conduct their illegal business. The approach by the Crime Task Force Team and additional follow-up enforcement by the patrol teams, we as a

department, were able to successfully displace a lot of the problems; therefore, increasing the quality of life within the neighborhoods.

In addition, the Crime Task Force worked with many partners to include citizens, business owners, landlords, apartment managers, code enforcement, school principals, and our own community service officers to address identified problems. The Crime Task Force Team also worked closely with our own investigations unit having the ability to do surveillance as well as track down wanted individuals. The Crime Task Force Team attended monthly King County Gang Meetings to share crime trends and participated in several multi-agency gang emphases within the South King County.

While the Crime Task Force was in operation, it made a total of 407 arrests:

Misdemeanor Arrests <i>Includes 1 for Prostitution and 1 for Criminal Trespass on a known local gang member, and 6 other Misdemeanors.</i>	230
Felony Arrests <i>Includes 1 for VUSCA and Possession of Stolen Vehicle.</i>	42
Misdemeanor Warrant Arrests	98
Felony Warrant Arrests	37

General Statistics on Reported Crimes: The following is a comparison between March 2009--March 2010; and January--March 2009 and January--March 2010.

Offense Type	March 2009	March 2010	% Difference	March 2009 YTD	March 2010 YTD	% Difference
Homicide	0	0	NC	0	0	NC
Rape	2	1	-50%	6	3	-50%
Robbery	5	4	-20%	10	13	30%
Assaults	22	15	-32%	53	62	17%
Burglary	14	19	36%	60	43	-28%
Larceny	51	49	-4%	124	136	10%
MV Thefts	17	9	-47%	44	38	-14%
Arson	1	1	0%	2	1	-50%
Officers Assaulted	0	1	NC	0	2	NC
Clearance Adult Arrest	22	40	82%	87	98	13%
Clearances Juvenile Arrest	22	4	-82%	15	7	-53%
Calls For Service	1,664	1,305	-22%	4,646	4,021	-13%
NC = Not Calculable						