

City Manager's Office

October 5, 2009

To: City Council

From: City Manager

Re: Monthly Report – August

MARINA CAPITAL PROJECTS

Bulkhead Replacement A – Phase 1. (North Marina Combined Projects)

The bid opening date was extended from August 27th to Sept. 3rd to allow more time for clarification of some issues raised by the contractors working on their bids. The bids were opened on Sept. 3rd and on Sept. 10th the Council awarded the contract to the apparent low bidder, IMCO General Construction, Inc. from Bellingham, WA.

Water Main Relocation Project

By the end of August, all of the new water pipe had been installed and was ready for pressure testing. At that time, the remaining tasks to be completed were the installation of the new meter assemblies, installation of the bollards around the hydrants, pavement restoration and the cut-over from the old system to the new system.

MUNICIPAL CAPITAL IMPROVEMENTS

Auditorium Rehabilitation Project

Building designs and permitting review for the Auditorium are complete. Because of the historic relevance of the project, a Certificate of Appropriateness (COA) for exterior and some interior elements was submitted to the King County Historic Preservation Design Review Committee in 2007 and COAs were issued. An additional project element (ventilation system) was submitted for review at the September 10th Design Review Committee. The Landmarks Commission has tentatively approved the proposed system and the COA will be issued in late September.

Staff is currently working with the Architect to finalize the project bid documents. The project will go out for bid on September 16th, close on October 5th, and will go to Council for award of the construction agreement on October 8th. Staff expects construction to be underway in early November and to be completed by June, 2010. The CTED contract for the \$300,000 state grant in support of the project has been initiated.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

Council awarded the construction agreement for the expansion and replacement project to Moon Construction Company on July 23rd. Project construction, which began on August 20th is on schedule and is expected to be completed by mid-October.

Grandstand Rehabilitation Projects

The Grandstand Rehabilitation Project design is complete and has been submitted to the city for plan review. Because of the historic relevance of the project, a Certificate of Appropriateness Application, including structural designs and calculations, was submitted to the King County Historic Preservation Design Review Committee for review on August 6th. The Committee approved the COA in early September and staff is currently working with the Architect to finalize the project bid documents. The project is supported by a \$420,000 grant from Washington State Heritage Capital Projects Fund.

Field House Park will be closed for public use throughout construction and will re-open in spring 2010. Traditional park field users will be relocated to either Steven J. Underwood Park or Zenith Park, based on level of play requirements.

Des Moines Creek Trail

On August 13th City Council approved a construction agreement with Grade Inc. for the Des Moines Creek Trail Construction Project. The project is expected to begin in September and will be completed within 75 working days. \$579,000 has been approved for the project by the Recreation and Conservation Funding Board and staff is waiting to receive a final executed contract from the Recreation and Conservation Office before proceeding. The project will be managed by the transportation division of the Planning, Building and Public Works Department and will be out to bid in July.

Mt. Rainier Pool

The long awaited Men's and Women's locker room shower tower replacement project, being done by in-house staff, is complete.

BUILDING REPAIR PROJECTS

Founder's Lodge and Engineering Building Roofs

On July 23rd, City Council approved the \$68,409 contract with Stanley Roofing Co. with a 20% contingency to deal with underlying sheathing, insulation or structural elements that may be discovered when the old roofs are removed. The bids are 49% of funds budgeted for the project. Work will be completed in September.

City Hall Building - Outside Stain

This project is substantially complete. It had been almost ten years since the remodel of City Hall, and the cedar siding was past due for attention, maintenance, cleaning, and new exterior coating. There were three small areas in which the siding needed to be replaced due to woodpecker damage (two on the north side of the building, and one on the south side).

ARTERIAL STREETS

North Twin Bridge

The City was awarded nearly \$2.2 million in federal BRAC funds for repairs to this bridge. Staff is close to completing its SEPA Determination. Environmental Critical Areas Development Exception and a Grading Permit are also required. Work continues on the footing design with 90% Plans, Specification & Engineering to be submitted in September.

South 216th Street – Segment 4 (11th to Marine View Drive) Design

The City is close to acquiring necessary right of way. NEPA has been approved by King County. The SEPA application, Environmental Critical Areas Development Exception and a Grading Permit application were submitted 6/17/09. Staff expects to issue the SEPA decision by the middle of October.

Des Moines Gateway (S. 216th between I-5 and 19th Ave. S. & 24th Ave S. between S. 216th St. and S. 208th St.)

The City Council has identified the “best fit alignment” as the preferred alignment over the symmetrical alignment. Under the preferred alignment, the vast majority of the widening will occur on property owned by the Port of Seattle. Currently, the Transportation Division is working on the preliminary engineering design for the first phase of the project which is all of 24th Avenue within the project area and 216th from 18th to Pacific Highway. It is expected that 30% engineering will be completed by November at which time the Environmental Review will commence.

SURFACE WATER MANAGEMENT PROJECTS

Lower Des Moines Creek Channel Modifications

The project will reduce flood hazards in the Covenant Beach Park National Historic District by removing excess stream bed gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed control logs and debris catchers, restoring riparian habitat, creating wetlands, constructing a retaining wall to stabilize roadway on the south side of the Dining Hall, constructing a new deck around the Dining Hall, and the internal remodel of the Dining Hall. The design for this year’s flood wall work is complete and scheduled to be bid on September with construction starting in October. Finish work on the Auditorium will take place following the necessary flood protection work.

Barnes Creek Detention Facility

60% level design is complete. Based on the 60% level estimate, the cost is approximately \$200,000 higher than the preliminary estimate, mainly due to the anticipated wetland mitigation requirements by the Army Corps of Engineers. A pre-application meeting with the Corps is being scheduled for October 14th to help refine the mitigation requirements and associated costs. Construction of the project will be summer 2010.

North Hill Elementary – 4th Avenue Pipe Replacement

Except for the road restoration, the project was completed August 15th. Due to delays from utility conflicts, obstructions and challenges with a 10-foot deep pipe in some areas, cost for the work is significantly higher than budgeted. This, however, takes into consideration the labor charges of SWM crews and equipment as well as reimbursable Parks crews and equipment. Staff will be requesting an amendment to the CIP to cover these overages.

250th Street Drainage Replacement

Bids were opened and the low bidder was significantly lower than the engineer's estimate. The overall cost, including a project contingency is anticipated to be \$80,000 below the project budget. Council awarded the project to RJC Construction. Work is anticipated to start September 24th and be complete by October 31st.

Marina Fuel Sales

Diesel sales were down about 1800 gallons from August 2008 but year-to-date diesel sales are up by about 14,700 gallons. Typically, the Marina sells more gas than diesel in August because there are lots of small boats using the Marina during the salmon season. Gas sales were up about 3500 gallons over August of 2008.

Sling Launch

Launch revenue was down about \$2,700 from the same month last year. This represents about 75 – 80 launches and is consistent with the trends we have seen for the last decade. Total launch revenue, year-to-date is \$51,858 and staff estimates that the total boats launched for all of 2009 will be down about 250 to 300 from last year.

Overnight Moorage

Guest moorage revenues for August were down about \$5000 from August of last year. Year-to-date guest moorage revenues are up by about \$3,800 over the same period last year. The decline of guest moorage revenues in August is consistent with the decline in launching revenues and both represent the continued decline of recreational salmon fishing.

Redondo Parking

Parking revenues at Redondo were \$19,360 in August. This is an increase of about \$5,100 over August of last year. Year-to-date parking revenues at Redondo are about \$62,000, an increase of about \$16,700 over the same period last year. It appears that the revenue from Redondo will exceed the Marina launch revenue this year by a significant amount.

Recreation Program Update:

August Revenue	Year-to-Date	2008 YTD
\$65,943.01	\$565,013.08	\$616,962.63

Camp KHAOS/K2

We had 504 children registered for Camp KHAOS/K2 in August and a total of 1,067 over the entire summer. Average enrollment was 107 campers/week, which is down about 25 campers/week from our record breaking summer of 2008, but still pretty astounding numbers in the current economy. There were 196 different children that participated in Camp KHAOS this summer and 70 different children that participated in K2. Some of the more exciting activities or events included a bowling trip to HiLine Lanes, roller skating at Pattisons West, movies at Gateway Cinemas, viewing a Tacoma Rainiers game, a field trip to Northwest Trek, an end of summer BBQ at Gene Coulon Park and many other fun and exciting adventures. Camp KHAOS/K2 also went swimming at Mt. Rainier Pool each week.

Pre-School Programs

We had 40 children participate in the August sessions of our Pre-School Playhouse and Mini Khaos pre-school programs. Programs are for children ages 3-5 and run for 2 hours a day twice a week like Pre-School Playhouse or weekly for two hours per day like the Mini Khaos program. Our pre-school age programs continue to grow and be popular with parents and kids alike.

UK Soccer Camp

We had 16 children participate in our UK Soccer Camp in August. Participants chose either full or half day camp and ranged in age from 4 to 14 years old. The youth soccer camps were held by coaches with unique qualifications, playing experiences, and expertise from the UK, traveling throughout the US.

Summer Concerts – Beach Park Jazz and Blues Series

We completed the Beach Park Jazz and Blues Series Summer concerts in conjunction with the Des Moines Arts Commission and the Snohomish Artists Guild on Wednesday, August 19th at Des Moines Beach Park! The Kim Archer Band performed to an audience estimated at 500 to complete the series at Des Moines Beach Park. These concerts are free to the public and are sponsored by the Des Moines Arts Commission, with funding from the Des Moines Legacy Foundation, and King County's 4Culture.

Field Scheduling

August was slower on all of our available sports fields. Dry weather kept our Maintenance crew busy keeping the fields watered and in the playable shape that they are accustomed to being in. Steven J Underwood Memorial Park hosted a major "Clean and Sober" Softball tournament and other field usage included multiple league games for the DMPR Adult Softball League, Emerald City Softball Association Champs Softball and the Puget Sound Senior Softball Association games on Monday and Wednesday mornings.

Senior Center Division Statistics – August 2009

	2008	2009
Number of Meals Served	1,217	1,111
Fee Program Participants	653	615
Drop In Participants	2,239	2,580
Volunteer Hours	1,423.5	1,090.25
Revenue for August	\$5,340	\$5,922

Fall Registration

Staff is pleased to report that our phones have been ringing off the hook with citizens calling to sign up for our fall trips, classes and seminars. Most popular to date are the casino trips, the horticulture trips, and the special events (Spaghetti Night and the Quilt raffle). Community interest is the key to reaching our city revenue goal. The fall Park and Recreation Guide was in the mail by Friday, August 14th, and our phones have been busy since. New programs and services for fall 2009 include a new Caregiver Support group that will meet on Tuesdays and Saturdays, two different levels of bridge lessons, the always popular Sumi-E Brush painting class, an evening canning class, Grandparenting 101, and a Power of Positive Thinking workshop.

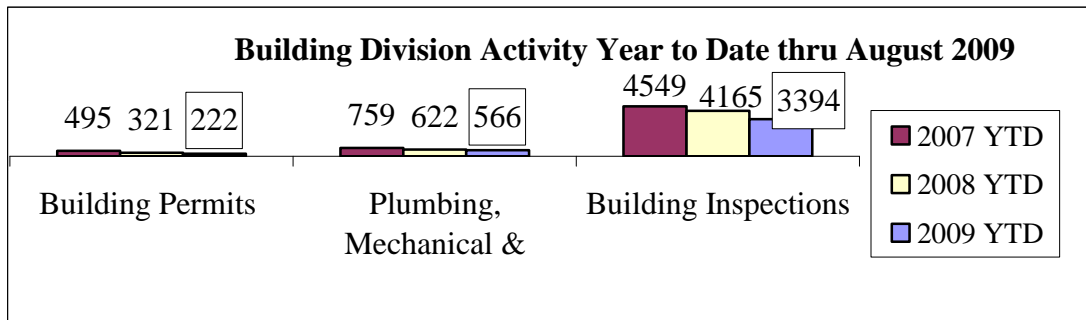
Senior Softball Program

Our three senior teams finished the season with tournaments in early August and a picnic for all the teams hosted by staff on the patio at the activity center on August 11th. We did not win the league championship this year for any of our teams, but it was a fun season with new players and few injuries.

Computer Labs at Wesley Homes

On August 20th city IT staff person Chris Pauk and Abbie Nielsen closed down the computer lab at Wesley Terrace and consolidated the equipment to one lab at Wesley Gardens. The single lab can handle the demand for Wesley residents, computer tutorials, and classes offered to the community by the Activity Center. At the August 13th meeting of the Des Moines Legacy Foundation, the Board approved the purchase of four new computers and the latest software to update the existing computer lab. \$2,200 from Bayside Brunch revenues will be used for the equipment purchase. Many thanks to the Des Moines Legacy Foundation for their generosity and continued support of senior programs and services.

BUILDING DIVISION



In August, the Building Division felt the full impact of staff reductions. Calls for inspections were up sharply. The increased number of inspection results in all staff performing field inspections during multiple days. This results in decreased plan review occurring during these periods which have a direct correlation to the timing of fees generated. Plan review times for simple projects is now two to four weeks, new home review is up to eight to ten weeks and commercial plan reviews are generally at about three months. These timelines reflect the plan review times that typically occurred during our past busy seasons when the economy was firing on all cylinders.

Parkside Elementary School – This is a very busy site as Parkside wishes to open in January of 2010. Interior framing, roof framing, sheetrock, insulation, final grading and concrete work are occurring in some parking and drive aisles. The vacation of the existing undeveloped 22nd Ave. S. right-of-way (ROW) and dedication of ROW along S. 248th St. is scheduled for a public hearing on October 8, 2009.

Patel Medical Arts Building – The exterior cladding is almost complete. Interior tenant improvements for the owner will begin soon. The parking areas are getting ready for asphalt and curb work.

China Sea Remodel (The Krusty Krab) –The main roof is complete and the roofing material is being installed. The sprinkler system is being installed and the mechanical contractor is trying to firm up a design for one secured tenant and one unknown tenant at this time. Interior framing is on-going.

Highline Community College Marine Science and Technology (MaST) Center - The project at the pier in Redondo is complete and a Certificate of Occupancy is being prepared.

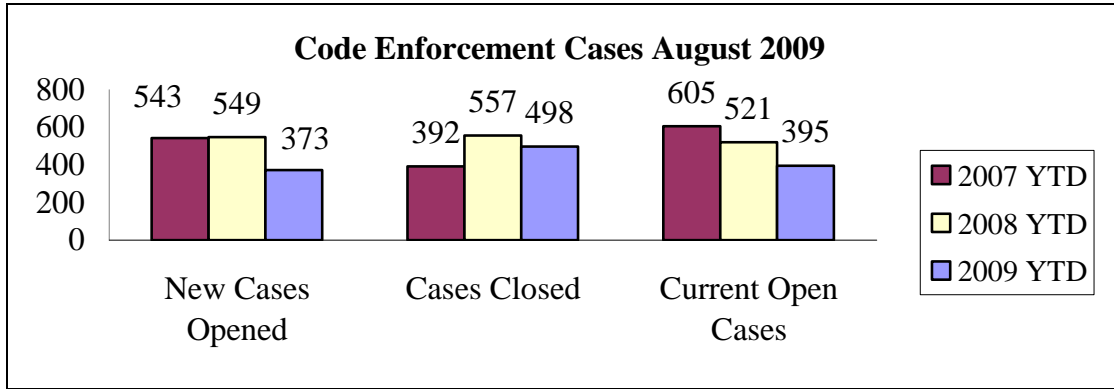
Zenith View Pointe - The project's west wood-framed residential building has passed the sheetrock stage and interior finishes have begun. The permit for the east mixed-use commercial building fronting on Marine View Drive was issued on June 2nd. The concrete retaining wall/structural wall and slab is in place. The steel moment frame and other steel structural portions are being installed. Per the engineer, the east foundation area cannot be backfilled until two floor levels are installed in order to resist the loads

imposed by the weight of the earth.

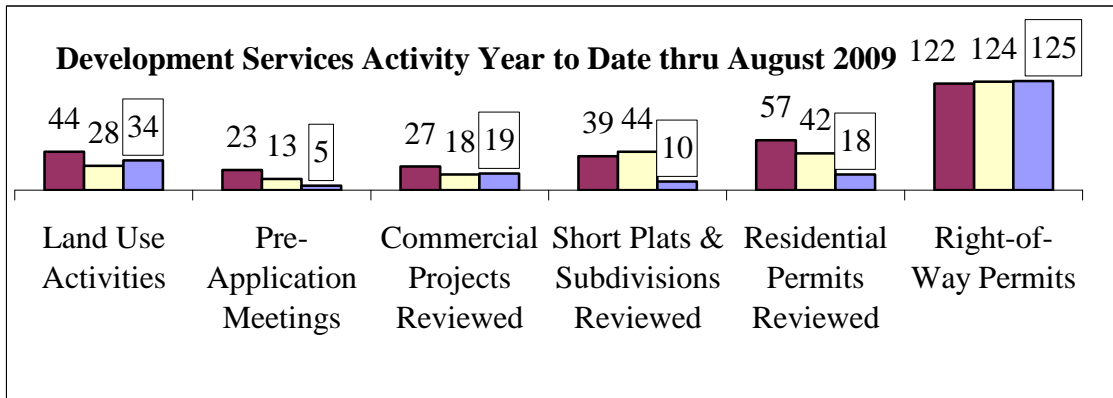
CODE ENFORCEMENT

There were 69 new cases opened and 65 cases closed during August. For 2009, 389 cases were opened, 496 closed, and 395 are currently open. During August:

- Code Enforcement sent 67 compliance letters.
- The Court found one case committed.
- There were 32 volunteer administrative hours donated. This volunteer effort is largely responsible for the continuing decline in open cases.



DEVELOPMENT SERVICES



- Development of Des Moines Creek Business Park (DMCBP). The Port has advised its escrow agent that the Port and City do not anticipate closing the \$3.8 million in escrowed right-of-way vacation funds by September 1, 2009 as anticipated, nor exercising the termination rights provided for in the 1st Addendum to the 1st Development Agreement between the City and Port. The Port has instructed the escrow agent to retain the escrowed funds and documents in anticipation of a closing to occur no later than March 31, 2010.

Short Plats pending review and approval

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South, 4/30/07. Minor redlines and a lot line adjustment to be completed prior to preliminary plat approval.
- Stegin 3 Lot Short Plat, 23246 Marine View Drive South, 6/21/06. Engineering review approved. A letter was sent to the current owner on 2/20/09 requesting a status update.
- Cary Lang 2 Lot Short Plat, 23257 Marine View Drive South, 8/24/07. Engineering review comments sent to applicant on 12/16/08. Six month extension for resubmittal granted until 12/15/09.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street, 10/12/07. Preliminary review comments transmitted to applicant 4/6/09. Resubmittal received 8/25/09, pending routing and review.
- Atkinson/Gethers 3 Lot Short Plat, 8XX South 280th Street, 1/17/06. In preliminary review. Resubmittal received 6/10/09. Review letter sent 7/7/09.
- J&J Equities 9 Lot Short Plat, 1615 South 260th Street, 11/20/07. The new owner, SCI Funding Group, is coordinating with the City to continue the project.
- Bui 2 Lot Short Plat, 25219 22nd Avenue South, 2/14/08. Preliminary review approved. Undergrounding of utilities completed 6/23/09. Final plat was submitted on 7/22/09. Review comments were sent to the applicant on 8/13/09.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South, 3/26/08. Review comments were sent to applicant on 5/23/08.
- Drosdick 4 Lot Short Plat, 27711 13th Avenue South, 6/18/09. Preliminary plans have been routed. Public notice to begin 8/7/09. Review comments were sent to the applicant on 8/12/09.

Subdivisions and Related Activity under Construction

- Bal 2 Lot Short Plat, 1505 South 240th Street, 6/20/08. The applicant failed to pull the ROW permit to construct the required frontage improvements by 6/9/09 nor did the City receive a request for an extension. The City will now issue notice to the applicant that the permit has expired, and a new application will be required if the applicant desires to continue with the project.
- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. The contractor has completed the pouring for the foundation for the vault, the walls and lid for cells 3 and 4. The contractor is currently working on the walls for cells 1 and 2 of the detention vault. Work on the sewer main and one of the retaining walls has also commenced. The Developer has cleared most of the property; however, substantial site work still remains and is currently scheduled for 2010.
- Meyers 3 Lot Short Plat, 25804 Marine View Drive South, 5/22/07. Right-of-Way permit issued 7/20/09. Construction of civil improvements commenced the week of 7/27/09.

- Bank of Washington 24th Avenue 4 Lot Short Plat, 24101 24th Avenue South, 12/6/07. Civil plan approval was issued on 5/21/09. The right-of-way permit for the construction of the frontage improvements was issued on 8/19/09.

Commercial Scale Projects Under Land Use Review

- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South, 5/22/08. A meeting with the applicant was held most recently on 5/15/09 to discuss the revised parking lot plans prior to the re-submittal. The applicant is currently finalizing the landscaping plans and building permit applications and has indicated that the materials will be submitted by the end of September.
- Waterview Crossing, 11-Acre Mixed-Use Development, 21920 Pacific Highway, 10/27/08. The initial review comments were issued to the applicant on 12/10/08. Waiting on the submittal of the revised application materials. Based on recent conversations with the Developer, the timeline for the project has had to be modified due to significant changes in lending requirements. The Developer has indicated that they hope to resubmit by the beginning of October, if financing problems can be resolved, so that the Planning Agency and City Council meetings can be scheduled for November.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South, 1/12/09. Revisions resubmitted on 4/21/09. Staff issued comments to the applicant on 6/23/09. Development Services and Transportation met with the applicant on 7/20/09 to discuss the issues that must still be resolved by the applicant. The issues are related to traffic mitigation on South 240th Street and Marine View Drive, impacts on public services, financial impacts on the City to provide those services, and possible Shoreline permit review. Staff has approved the conceptual design to address traffic delay concerns at the intersection of Marine View Drive and South 240th Street; however, submittal of the revised plans has been delayed by the applicant. Staff will try to meet with the applicant's project team to discuss the revised timetable for the project.

Commercial Scale Projects with Land Use Approvals Granted

- South Correctional Entity (SCORE) Facility South 208th St and 18th Ave S, 4/16/09.
 - Grading Operations:
The contractor mobilized on the site the first week of August and clearing operations began on 8/10/09. The contractor has removed all of the underbrush and trees within the clearing limits. Earthwork is currently underway; the primary filling operations are located on the southwest corner of the property.
 - Utility Installation:
The applicant received the required ROW permit on 8/19/09 to begin the directional drilling of the stormwater and sewer lines under Des Moines Creek. The directional drilling of the stormwater line is complete. Work on the sewer main will commence the first week of September. This work required the partial closure of the Des Moines Creek Trail beginning on 8/24/09. The applicant will access the worksite adjacent to Des Moines Creek via the Midway Sewer Treatment Plant property. The applicant also is planning the work on the water

line in 208th Street east of 15th Avenue outside the project site in the next couple of weeks. However, prior to any work commencing the applicant is required to obtain a developer's extension from the Highline Water District. The City is also requiring a detailed schedule for when this work will occur in order to respond to any public concerns.

- 18th Avenue South:
The City of SeaTac has vacated the right-of-way, which was the center 20 feet of 18th Avenue. The outer 20 feet on either side was owned by the City of SeaTac; therefore, the City now owns all 60 feet in fee simple. On 9/8/09, the City of SeaTac plans to begin the process of surplusing the property to the Port of Seattle, which should be completed by the end of September. Once the Port receives the property from SeaTac, the Port and SCORE will finalize the terms of the access and utility easement for the new facility. SeaTac has also required that SCORE install temporary fencing on the east and west sides of 18th Avenue as a condition of the City's Haul Permit. According to the applicant, this fencing was required to prevent the public from crossing the road during construction. The fencing was installed in late August by the applicant.

- Building Permit:
The building permit is currently under review by the City. Originally, the City planned to have comments back to the applicant by 9/30/09. However, as the applicant plans to begin the bid process on 8/28/09 and award the bid on 10/2/09, the applicant requested that the City provide comments at an earlier date. On 8/21/09, the City agreed to have all comments to the applicant by 9/15/09, which was acceptable to the applicant. Draft comments from the Building and Development Services divisions have already been provided to the applicant.

- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South, 4/4/07. The Hearing Examiner approved the Development Exception on 4/14/09. The applicant is currently working with the Army Corps of Engineers to obtain authorization to fill one of the wetlands. Once the applicant has received Corps approval, the applicant will submit the building permit application.

- Parkside Elementary, 68,000 square foot new school (2 stories), 2104 South 247th Street, 8/14/07. The vacation of the existing undeveloped 22nd Avenue South right-of-way and dedication of ROW along South 248th Street is scheduled for a public hearing on 10/08/09.

- Bay Villa Apartments, 15-unit townhouse development, 16th Avenue South and Kent/Des Moines Road 3/13/07. The applicant's engineer has received all information needed to comply with WSDOT's traffic signalization and channelization requirements; however, the engineering company has suspended all work on the project. Staff will be contacting the applicant to determine if the applicant still plans to continue with the project.

Shoreline and Critical Area Reviews

- Shoreline Master Program (SMP). Staff has prepared packet materials necessary for the Council to take action on the acceptance of the Department of Ecology (DOE) grant and the contract with ESA Adolphson to complete the SMP. Council reviewed at its meeting on 9/10/09.
- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a shoreline substantial development permit for the foot path to the shoreline and slope restoration was received on 6/23/09. A Notice of Complete Application was sent 7/17/09.
- Kieras Slope Stabilization, 7/20/09. Submittal of application materials for a shoreline exemption for the stabilization of a landslide area and repair of damaged drainage and stair improvements. The building permit and shoreline exemption for the slope stabilization were issued 8/6/09. Information regarding stair replacement is still under review.

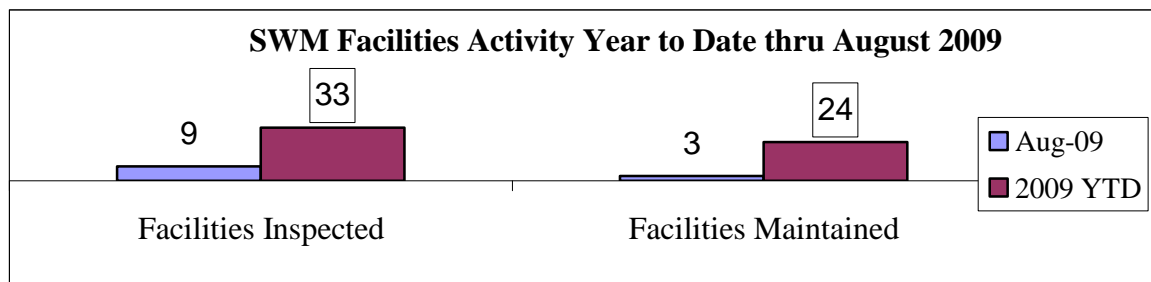
Des Moines Creek Basin (DMCB) Projects

The stream restoration work for upstream of the timber bridge to Marine View Drive which involved the placement of 38 logs for bank stabilization and 30 logs with root wads for habitat is complete. Over 30 piles were installed to anchor the stabilization logs. This work provides substantial benefits to the Park by protecting the adjacent trail from erosion and helping trap stream gravels from migrating into the lower reaches of the Park. Also, 3 debris-catcher piles were installed upstream of the timber bridge to prevent migration of floating debris into the lower areas of the Park and being trapped below the buildings.

Per the mitigation requirement of the Hydraulic Permit for the 2007 dredge work, City crews placed 30 yards of stream gravel in the Creek at three sites between 208th and 200th Street. The gravel augmentation is required to be done in 2010 and 2011.

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities throughout the City. During August, 9 facilities were inspected and 3 facilities were maintained. To comply with the permit, all public facilities need to be inspected annually and brought up to maintenance standards. As of August, 58 of the 59 facilities have been brought to maintenance standards with the last facility to be done in September. The City needs to have all 59 up to standards by February 15, 2010.



Council adopted the NPDES Ordinance at the August 13th meeting. The ordinance goes into effect September 12th. The NPDES coordinator is currently preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation in 2010.

The Car Wash Kit program continues to be very successful as 8 more kits were issued for fund raising events during August. The kits are designed to be installed in a nearby catch basin to collect the wash water and pump it to a sanitary sewer. Citizens usually pick them up on Friday and return them on Monday. The locations where the car washes are held are good at reminding participants they need to get a car wash kit so everyone is working together on this program.

Water District #54

Council was briefed on the District’s latest proposal for the new water system in the downtown area. Council directed staff to continue discussions with the District and to develop an interlocal agreement that covers the construction of the water system as proposed by the District as well as the water main on Marine View Drive.

Signing Engineering

The sign inventory system that was mandated by WCIA began in January working from the north end of the City southward and is approximately 85% complete. As a part of the inventory, each sign is cleaned. An adjustment is done if needed. This inventory process will highlight specific locations for follow-up with respect to sign standards, sheeting, and other related issues.

Multi-Year Civil Engineering Services

The following Task Orders (TO#) have been approved by the City Manager or Council in 2008 and 2009.

Consultant	City Mgr	Council	Authorized	Spent
AMEC	1	0	\$15,500	\$15,452
CH2M Hill	3	0	\$19,985	\$5,834
Fehr&Peers/Mirai	4	1	\$430,504	\$379,310
Ham-Collier-Wade-Living.	1	0	\$46,593	\$20,932
Kpff	8	4	\$670,680	\$423,336
KPG	2	2	\$266,080	\$187,461

Business Licenses

New commercial business licenses issued in August 2009:

NAME	LOCATION	TYPE
Ena’vative Concepts Hair Studio	22604 Marine View Drive S	Hair Salon
Kingdom Kutz	22456 Pacific Hwy S	Barber Shop
My Hearts Desire Thrift Store	21927 Marine View Drive S	Thrift Store

Police Personnel

Shawwna Mechler was hired as the Senior Secretary effective 08/01/09.

National Night Out – August 4th

We had 16 parties registered and, 10 department members as police ambassadors, plus DOC Officer and South King Fire and Rescue. Party start times varied from 1500 – 1900.

Crime Task Force Report

During this month, the Crime Task Force Team increased to three officers and a Sergeant. A fourth officer is still on light duty as he recovers from surgery.

Along with patrolling the Pacific Ridge area, the Crime Task Force Team has stepped up visibility in the area of 22800 block of 30 Ave S due to known and suspected gang members congregating in the area. We are also working with our Community Service Unit on identifying the problem rental units in this area.

The Crime Task Force Teams arrest were down this month due to vacations, training, and conducting oral board interviews for Reserve Officer Candidates.

This month the Crime Task Force Team made a total of 20 arrests:

Misdemeanor Arrests <i>Includes 2 for Prostitution Loitering, 2 for SOAP Violations, 1 for possession of marijuana, and 8 other misdemeanors.</i>	13
Felony Arrests	0
Misdemeanor Warrant Arrests	6
Felony Warrant Arrests <i>Escape from Community Custody</i>	1

Statistical Comparison On Reported Crimes

The following is a comparison between August 2008 and August 2009 and January - August 2008 and January - August 2009.

Offense Type	Aug -08	Aug-09	% Difference	January-August 2008	January-August 2009	% Difference
Homicide	0	0	NC	1	0	-100%
Rape	2	1	-50%	9	15	67%
Robbery	3	5	67%	39	40	3%
Assaults	10	22	120%	138	159	15%
Burglary	14	24	71%	153	162	6%
Larceny	50	54	8%	420	374	-11%
Arson	0	0	NC	4	7	75%
Motor Vehicle Theft	23	10	-57%	139	100	-28%
Officers Assaulted	0	0	NC	1	1	0%
Clearance Adult Arrest	20	26	30%	203	230	13%
Clearances Juvenile Arrest	0	5	NC	46	46	0%
Calls For Service	1,985	1,793	-10%	15,061	13,779	-9%

NC = Not Calculable

Contracts Awarded in August

Field House Park Ballfield #1 Expansion Project – Moon Construction Company
Des Moines Creek Trail Construction Contract – Grade, Inc.

Contracts, Bids, RFP's and RFQ to be issued in the following month (September)

IMCO General Construction, Inc. for the North Marina Combined Projects