

City Manager's Office

June 12, 2009

To: City Council

From: City Manager

Re: Monthly Report – May 2009

MUNICIPAL CAPITAL IMPROVEMENTS:

Des Moines Beach Park

As a result of recent changes of Project Managers at the CORPS and Department of Ecology, which have delayed permit reviews, it is unlikely that the permits will be issued in time to begin the Des Moines Creek dredging work in early July and be completed by the end of the 2009 fish window on September 30th. Staff is reviewing an alternate plan to proceed with projects out of the current channel such as helical pile replacement to repair the Founders Lodge deck, as well as the Auditorium Rehabilitation Project. Building designs for the Auditorium are complete and permitting is underway for construction. The Auditorium project would include construction of a wall and bermed landscape area designed to protect the Auditorium from creek flooding. Due to the length of time the project has been extended, City Council will be asked to approve in June a new agreement with BOLA to complete the Auditorium berm and drainage designs and to provide construction observation services.

Staff has initiated the CTED contract for the \$300,000 state grant in support of the Auditorium project.

Field House Grandstand, Baseball Field #1 and Playground Replacement Projects

The Baseball Field #1 project construction project is out to bid and the construction agreement will be before Council in June with construction to be underway by late July. The Grandstand project is scheduled to begin in July with \$420,000 funds from the State Heritage Capital Grant and be completed by early fall of 2009. Numerous dangerous mature trees will be removed and similar replacement trees planted as part of this project. The Field House Park will be closed for public use throughout construction and will re-open in spring 2010. Traditional park field users will be relocated to either Steven J. Underwood Park or Zenith Park, based on level of play requirements.

The Recreation and Conservation Office approved an extension for the Ballfield #1 project through December 2009, and has initiated repayment for project design work.

Des Moines Creek Trail

The City received notification from the Recreation and Conservation Funding Board that the City's request for \$579,000 funding for the construction of Des Moines Creek Trail was approved by the state legislature earlier this month. This grant completes the funding package for the project which is now fully funded by state and federal dollars. Funds will be available for project construction after the Recreation and Conservation Funding Board adopts the final program grant lists at its July meeting.

Staff is expediting work on contracting details with the Recreation and Conservation Office to be ready for the project start date. The project will be managed by the transportation division of the Planning, Building and Public Works Department. The project will be out to bid in late June or early July.

MARINA CAPITAL PROJECTS:

Bulkhead Replacement A – Phase 1. (North Marina Combined Projects).

In May, the Marina staff returned the 90% plans to the consultants with all of the comments that they had received. The engineers began the final push to complete the plans and construction documents, with the goal of having the project ready to go to bid by the week of the 22nd of June.

Water Main Relocation Project

The bid opening for the Water Main Relocation Project took place on May 12th. The City received 15 bids, with the low bid coming in significantly less than the engineer's estimate. The Council awarded the contract to the low bidder, Henderson Partners, LLC from Gig Harbor, WA, at the regular Council meeting on May 14. The Contractor will begin the project in early June.

I & J Dock Stand Pipes

The contract for the I & J docks stand pipe project was approved by Council earlier in the year and in May, the contractor began mobilizing to do the installations on the docks. Actual on-site time for the project is relatively short, about 3 weeks. After this phase, there will be four docks left that need the stand pipe systems.

ARTERIAL STREETS

Transportation Comprehensive Plan Update, 3/19/2009

Optional DNS and Public Hearing Notice issued on 4/20/09 and the public comment period concluded on 5/04/09. Public Hearings with the Planning Agency and the Des Moines City Council were held on 5/4/09 and 5/14/09, respectively. The City Council continued the CTP to a second reading and final adoption on 6/11/09.

North Twin Bridge.

The City was awarded nearly \$2.2 million in federal BRAC funds for repairs to this bridge. Project requires SEPA Determination, Environmental Critical Areas Development Exception and a Grading Permit. Work continues on the footing design.

South 216th Street – Segment 4 (11th to Marine View Drive) Design.

Right of way appraisals have been completed and negotiations will begin once appraisal is approved by the City Council. NEPA has been approved by King County. Project requires SEPA Determination, Environmental Critical Areas Development Exception and a Grading Permit.

Des Moines Gateway (S.216th between I-5 and 19th Ave. S. and 24th Ave S. between S. 216th St. and S. 208th St.

Two public open houses have been held, the initial one and the second one looking at design alternatives. Meetings are scheduled with City of SeaTac to resolve issues affecting their City. Survey work has been continuing.

SURFACE WATER MANAGEMENT

Barnes Creek Detention Facility.

Project requires SEPA Determination, Environmental Critical Areas Development Exception and a Grading Permit. A revised project footprint meets the conditions of the Corps and a general nationwide permit. The project is now proceeding to the 30% level design. Construction of the project will be summer 2010.

North Hill Elementary – 4th Avenue Pipe Replacement.

Construction was started May 11 and has progressed well from the starting point on the North Hill Elementary Property. Maintenance staff from Surface Water Management, Parks, and Streets have worked together very successfully in the replacement of the pipeline. They have installed 175 feet of pipe working around many obstacles between two houses out to South 199th Street. Two Type II catch basins have been installed. The crew will continue across South 199th Street and down to 4th Avenue South in June.

250th Street Drainage Replacement.

The City received a price quote from Midway Sewer District's contractor who is doing sewer work in the area, but because of legal issues the City was unable to move forward with the change order. Staff is now preparing plans and specifications to bid the project out.

Mt. Rainier Pool

Previous Pool Owners Des Moines and Normandy Park had agreed in 2008 prior to pool transfer to Highline School District to replace shower towers and mixing valves. Des Moines is working to complete the project in house. The project is underway with a proposed completion date of June-July 2009 with an estimated cost of \$30,000.

Highline School District will be asked to provide approval for the following Mt. Rainier Pool Capital needs:

- Replacement of the global control module and gain control of the air temperature. Estimated cost provided in 2007 is \$14,000 to \$21,000.
- Replacement of the main pump. The impeller is worn and when examined in August 2007 was predicted to have a usable life of 6 months to two years. Estimated cost provided in 2007 is \$8,000 to \$10,000.
- Compliance with the Virginia Graham act. This law requires that the pool install new drain covers that meet federal standards of water flow that will ensure that swimmers at the bottom of the 12 foot area of the pool cannot be trapped by suction at the bottom. This modification will take 3-5 days of shut down to complete and will require the pool to be completely drained. The estimated cost provided in 2009 is \$15,000.00- \$20,000.

The accumulative cost of the above capital items identified by AMG would range between \$67,000 to \$76,000, plus tax and the cost of permits.

Parks, Recreation and Senior Services Master Plan:

The Ad Hoc Parks, Recreation and Senior Services Master Plan Citizens Committee met on May 27th at the Activity Center. A sub committee will continue to meet as needed to assist staff with Planning Agency and City Council processes. Staff expects to proceed with the draft Master Plan SEPA review process in July and complete the City Council review process by November.

Recreation Program Update:

April Revenue	Year-to-Date	2008 YTD
\$ 45,531.15	\$313,832.30	\$327,128.89
Arts Commission Revenue	YEAR-TO-DATE	2008 YTD
\$60.00	\$8,055.00	\$1785.30
Farmers Market Revenue	YEAR-TO DATE	2008 YTD
\$2,150.00	\$2,150.00	

Before and After School Program

A total of 128 registered for the Before and After School programs at Des Moines, North Hill, Marvista, Midway and Parkside Elementary Schools in the Highline School District and Woodmont Elementary School in the Federal Way School District. We had another 33 children participate on a drop-in basis or on an early release day. The Before School program begins at 6:30am and goes until the start of school and the After School programs runs from the conclusion of school until 6pm. During the month of May we had a no school day camp day (May 8) and we had a total of 26 children attend camp on that individual day.

Spring Soccer League

We are very pleased to have completed a third season of our Spring Soccer League with 222 children participating between the ages of 4 and 9. This is an increase of 50 kids from last year's spring soccer program. This newer league was started at the request of

parents and concluded in May. Games and practices were held at Des Moines Field House Park with teams practicing once a week and playing games on Saturdays. Players were divided into U-5, U-7 and U-9 divisions for competition.

Pre-School Playhouse

Our spring session of Pre-School Playhouse concluded in May with 12 children participating. The program which was designed for 3-5 year olds, meets twice a week for 5 weeks. Children enjoy doing different arts and crafts projects, games, songs and many other creative and fun activities. Pre-School Playhouse continues to be a popular choice for parents with younger children.

May Teen Dance

We hosted a Teen Dance in conjunction with the Des Moines Youth Council on May 15, 2009 at the Field House which attracted 153 paid teenage participants. Teens enjoyed music, photo opportunities, refreshments and socialization in a fun and safe environment. Dances are for teenage students from local schools only and are staffed by Recreation staff with assistance from Volunteers and the Des Moines Police Department.

Fields

We are very pleased to welcome back the Puget Sound Senior Softball Association League to Steven J Underwood Memorial Park. This 55 and over Men’s Softball League will bring 32 teams and approximately 200 games to Des Moines between May and July! Games are played on Monday, Wednesday and Friday mornings at Steven J Underwood Memorial Park and the Des Moines Field House.

Senior Center Division Statistics – May 2009

	2008	2009
Number of Meals Served	915	907
Fee Program Participants	224	1023
Drop In Participants	1,821	1332
Volunteer Hours	1,330.5	948
Revenue for May	\$8,586	\$7339.91

Homecoming Picnic with Wesley Homes

In celebration of the 65th anniversary of Wesley Homes, Des Moines, the senior center and Wesley partnered for a Homecoming Picnic held on Tuesday, May 29th, from 5-7pm at the activity center. ALL expenses for the event were covered by Wesley Homes, including preparing the picnic dinner and providing twelve Wesley staff to help during the event. This new event raised \$542.00 for senior programs and services. We served 102 guests at the affordable price of \$5 in advance, \$6 at the door.

Mothers Day Garden Party

Staff hosted a lovely garden party at the center in honor of Mothers Day. Staff and participants wore ladies hats from the 1940's-50's and enjoyed a special meal prepared by Chef Francesco. There were 98 guests for this special meal. Colorful fresh flower centerpieces for the occasion were donated by Des Moines Florist. Volunteer Lillian Walker provided piano music and a name-that-tune contest.

Marina Maintenance

Staff continued working on the "D Dock Rebuild" in May. The main tasks left to complete are installing the whalers on the main walkway, suspending the power cables and installing the new shore power boxes. The following picture shows the new D Dock power distribution panels:



This picture shows the new shore power boxes:



Guest Moorage

The Marina hosted three groups in May. The I-Boat Club came on the first weekend of the month with 10 Boats. On the weekend of the 13th and 14th, the Olympic Yacht Club arrived with 12 boats. The last group of visitors was the Seattle Sail and Power Squadron, with 15 boats.

Fuel Sales

Fuel sales were up for May compared to May of 2008. In May regular gas sales were up about 30% to 17,683 gallons. Diesel sales were up 14% to 20,337 gallons. Last May retail prices of both regular gas and No. 2 diesel were right around \$4 per gallon. Prices have decreased dramatically since then with regular gas down 34% to \$2.62 a gallon and diesel down 64% to \$1.86 per gallon.

Marina staff installed a new point-of-sale software program at the fuel dock in May. The new program has more features and is easier to use than the old program. The program is working well with very few problems.

Police Personnel Issues

Entry Level Officer Nate Chevallier has successfully completed the PTO Training Program and has been assigned to a patrol team.

Statistical Comparison on Reported Crimes

The following is a comparison of May 2008 and May 2009, and January – May 2008 and January – May 2009.

Offense Type	May 2008	May 2009	% Difference	January – May 2008	January – May 2009	% Difference
Homicide	0	0	0%	1	0	-100%
Rape	3	5	+67%	4	12	+200%
Robbery	4	3	-25%	25	19	-24%
Assaults	17	21	+23%	88	97	+10%
Burglary	26	31	+19%	101	107	+6%
Larceny	54	45	-17%	245	220	-10%
Arson	1	0	-100%	3	4	+33%
Motor Vehicle Theft	17	12	-29%	74	63	-15%
Officers Assaulted	0	0	0%	1	1	0%
Clearances Adult Arrest	27	26	-8%	128	145	+16%
Clearances Juvenile Arrest	4	3	-25%	27	24	-11%
Calls for Service	1,945	1,759	-10%	8,668	8,263	-5%

NC = Not Calculable

Employee Negotiations

With the exception of the Police Guild, all employee negotiations are complete and formal agreements have been approved by the City Council and signed by the City Manager. Below is a recap of the final resolutions:

- Teamsters – All agreed to five (5) days furlough to be taken on designated City furlough days with the exception of the Marina employees who will take their furloughs on days that do not negatively impact marina operations.
- General Employees – All general employees will take five (5) furlough days on the designated City furlough days with the exception of the court staff, the police records staff and the Parks, Recreation and Sr. Services staff, who will take their furlough days so that they do not negatively impact operations in those divisions.
- Exempt Employees – Exempt employees will take the first two (2) City designated furlough days (May 22nd and June 19th) and will change their medical benefits from AWC Regence Plan A to AWC HealthFirst effective July 1, 2009. This will be a permanent change to their medical plan.
- Police Commanders – Police Commanders will not take any furlough days; however, they have both agreed to take their holiday time as time off rather than cash it out at the end of the year. In the past they have been allowed to cash out up to five holidays if they are not used.
- Directors and Executive Staff – With the exception of one Director who is currently covered by Group Health, Directors and Executive staff will take the first two (2) City designated furlough days and will change their medical benefits from AWC Regence Plan A to AWC HealthFirst effective July 1, 2009. This will be a permanent change to their medical plan. The director on Group Health will take five (5) furlough days.
- Police Guild - The decision is still pending, waiting for the outcome of a union vote.
- Furlough -- May 22nd was the first furlough day. Although it went off without a hitch for most personnel, it did create quite a bit of difficulty in payroll. For the first time ever, payroll took two days to process as a result of the furlough. We have adjusted the payroll due dates for the rest of 2009 to accommodate the remaining furloughs. We also struggled in our attempt to complete the necessary City work in the allotted time, specifically, as it pertains to keeping exempt employees from working beyond the 32 hour work week.

50th Birthday Celebration

- **Media Update** – FRAUSE communications is having difficulty attracting interest from reporters or media outlets about stories for the 50th birthday events. Mayor

Sheckler contributed some ideas and is willing to provide interviews or work with FRAUSE.

- **June 17th Birthday Event** – This event is well planned, almost ready to go and thanks to the volunteers, should be a huge success. The committee is pushing the video contractor hard to have the historical tribute video ready early for review and approval; but that seems to be the only outstanding item.
- **Fireworks Over Des Moines** – It will be almost the same show as last year and banners can be placed at this event as well as July 18th. There will not be any jumpy toys this year, but there will be a few vendors. They need volunteers to check bags and gather the \$1 donations. All instructions will be in both English and Spanish to help cut down on misunderstandings. As the Youth Event chair, Amber Scott will help the Mayor do the countdown for the fireworks show.
- **July 18th Youth Events** – We will be contacting Bob Jacobson, Mt. Rainier High School track coach, to see if some of the high school athletes would like to participate in the Waterland 5K taking place prior to the parade. Carfitti is set for 11:00-1:00 and flyers will be distributed to the schools. We will also distribute flyers to the schools detailing all events.
- **July 18th Events** – Billy McHale's will be providing a turn key beer garden. The Fun Run will go from Highline Community College to the QFC and requires pre-registration. The confirmed vendors are a BBQ place, Billy McHale's and the Dog House.

Rudy Allen, advised there would be an additional cultural group representing Peru. They will be the Quicha Mashis and they perform with bamboo reeds. There are a total of six groups scheduled to perform and the largest group will be 75 people. Busking and CD selling will be allowed when they are actually performing.

- **Parade** – Applications are coming in slowly. The Bjernebys are working on the Birthday Cake float and hope to have it ready to participate in the Burien parade. They are also planning on attending the Kent parade.

Council members and other dignitaries will be receiving notices about parade participation soon.

There are some new teenage volunteers on the parade committee, but Anna is still looking for volunteers if anyone is interested.

We hope to have the Husky Helmet and the Husky cheerleaders, but they are not confirmed yet.

There will be a parade meeting every Wednesday at 6:00 pm at Bjerneby's Car Star between now and the actual parade. All are welcome.

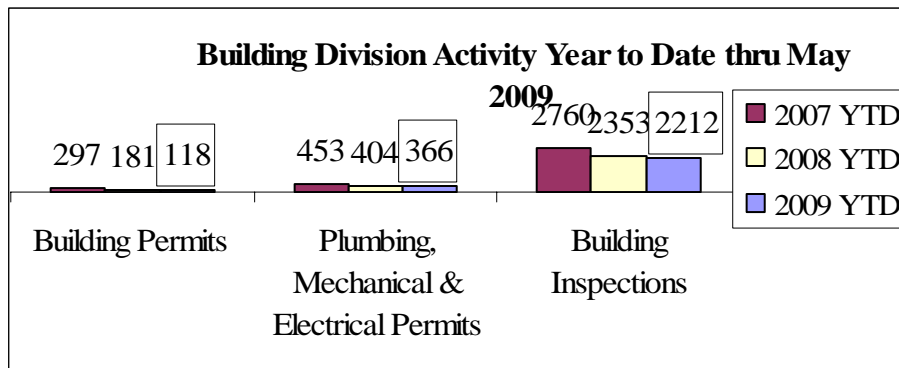
- **Parking and Shuttle Service** – The shuttle will run from 8:00 am to midnight or as needed. Parking is at Mt. Rainier High School and Wesley Homes will be providing transport point to point. We will be using the City van(s) for driving around and for the extended hours. People will need to check the website for exact details as it gets closer.
- **Posters** - Posters are finished and are being distributed locally. They were designed free of charge by Kim Trapp from The Print Place.

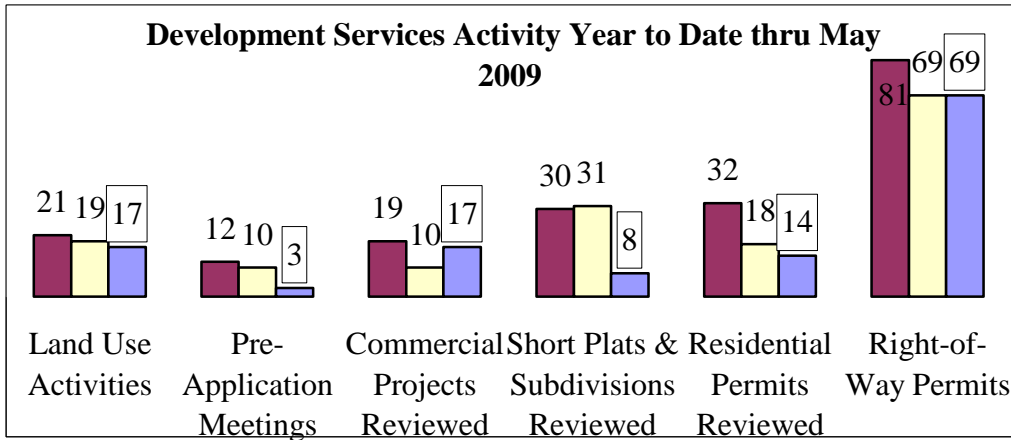
Business Licenses

New commercial business licenses issued in May 2009:

NAME	LOCATION	TYPE
Budget Boutique	22308 Marine View Dr S	Consignment Shop
Buttar Inc	23040 Pacific Hwy S.	Dentistry
Danny Construction & Design, LLC	22300 7 th Ave S	General Contractor
Emerald City Investigations	28440 Redondo Beach Dr.	Private Investigator
General Services	25903 11 th Ave S	Landscaper
H&R West View, LLC	2717 S 216 th St	Motel (formerly Three Bears)
Loren Gallery & DMT Non-Aerobic Exercise	22300 7 th Ave S	Art Gallery & Fitness
Mad Man Resoles	20729 4 th Ave S	Shoe Repair
Nassteho Home Family Care	21822 30 th Ave S	Family Daycare
Pal & Laxmi, LLC	1708 S 268 th St	Adult Family Home
White Brick Software	20911 7 th Pl S	On-Line Sales Educational & Entertainment Software

Building Division





Parkside Elementary School – The main building steel framework is complete and “pick-up” framing is ongoing. Ground plumbing, mechanical work and electrical work continues over the entire site. Interior framing, roof framing and the main driveway’s excavation are well underway.

Heritage Place –The main structure is just about complete. The owner’s third story tenant improvement is almost done. The owners began their dental practice on the third floor the first week of June. The remainder of the building is awaiting further tenants and the improvements that will be needed to the interior.

Patel Medical Arts Building - Steel structural framework has been erected and the exterior metal framework that will support the exterior building envelope on this 17,400 square foot professional/office center is well underway. Ground and rough plumbing and electrical continues. The exterior cladding is moving slowly. Much of this exterior will be glazed assemblies that will give large portions the look of “all glass”.

China Sea Remodel (The Krusty Krab) – This extensive remodel project was picked up on May 22nd. Work is slowly beginning and the pre-construction meeting was held June 1st. This is an exciting downtown project that is underway in a “tight” location. Powell Brothers is the main contractor for this project.

Highline Community College Marine Science and Technology (MaST) Center - The project at the pier in Redondo is finally just about complete. The in-ground sprinkler system revisions have been inspected and the concrete sidewalk was restored the first week in June.

Zenith View Pointe - The project’s west wood-framed residential building has passed the sheetrock stage and interior finishes have begun. The east mixed-use commercial building fronting on Marne View Drive is finally approved.

The Three Bears Motel - Plumbing, electrical, mechanical and fire alarm permits have now been issued and inspections are nearing completion. They have applied for a new Certificate of Occupancy and Business License.

The Dreamcraft Subdivision – This is a 27-home subdivision. Seventeen foundations have been placed. One home is ready for final inspections and landscaping. Four homes are near final and in the “trim out” phase. A couple of the foundations should begin framing in the next week or two.

Code Enforcement

There were 71 new cases opened and 65 cases closed during May. For 2009, 233 cases were opened, 308 closed, and 425 are currently open.

During May:

- Code Enforcement sent 67 compliance letters.
- The Court found two cases committed, four were continued and two were uncontested and paid fines in full, two have been sent to collections.
- There were 42 volunteer administrative hours.

Development Services

- Revenue Tracking
Actual year-to-date revenue received from Planning-related fees is outperforming budgeted revenues and forecasts by staff. With slightly less than one-half of 2009 now complete, the Development Services Division has collected \$352,296 of the total \$388,492 in revenue adopted in the 2009 budget for base and one time zoning fees. These fees represent 91% of the total budget forecast for the year. Similarly, year-to-date collections for grading fees are \$69,809, 65% of the total \$107,662 revenue budgeted for the year.

Short Plats pending review and approval:

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South
Minor redlines and a lot line adjustment to be completed prior to preliminary plat approval.
- Stegin 3 Lot Short Plat, 23246 Marine View Drive South. Engineering review approved. A letter was sent to the current owner on 2/20/09 requesting a status update.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Engineering review approved. The applicant is working with the Transportation Division to post bonds and obtain a Right-of-Way (ROW) permit to begin construction.
- Meyers 3 Lot Short Plat, 25804 Marine View Drive South. Civil review revision received 5/6/09. Comments are being compiled by Planning.
- Cary Lang 2 Lot Short Plat, 23257 Marine View Drive South. Engineering review comments sent to applicant on 12/16/08. Request for extension was received 5/15/09 and is under review by staff.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street. Preliminary review comments were issued 4/6/09.

- J&J Equities 9 Lot Short Plat, 1615 South 260th Street. The new owners, SCI Funding Group, LLC, met with the City on 4/28/09 to discuss continuing the project.
- Bank of Washington, 24th Avenue 4 Lot Short Plat, 24101 24th Avenue South. Civil plan approval was issued on 5/21/09.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South. Review comments were sent to applicant on 5/23/08.

Subdivisions and Related Activity under Construction

- Several large projects are approved or near approval for construction but are inactive at the current time.
- Bal 2 Lot Short Plat, 1505 South 240th Street. The City is waiting on the applicant to pull the ROW permit to construct the required frontage improvements; these improvements must be completed by 6/9/09.
- Landmarque 67 Lot Plat, 262xx Pacific Highway South. The applicant has secured all permits and posted the required bond for the retention vault. Construction is scheduled to commence 6/26/09.

Commercial Scale Projects Under Land Use Review

- South Correctional Entity (SCORE) Facility South 208th Street and 18th Avenue South. The City issued the public notice of application on 5/21/09. SCORE and the City signed the SEPA Environmental Mitigation Agreement on 6/1/09. The notice of the SEPA Determination was issued on 6/4/09 and the comment and appeal periods will end on 6/19/09 and 6/29/09, respectively. The required public meeting with the Planning Agency is scheduled for 6/15/09. A combined City Council public hearing on the Unclassified Use Permit, vacation of rights-of-way and surplus of deeded streets is scheduled for 7/9/09.
- Kingdom Hall, new 8,750 sq. ft. church, 21645 24th Ave South. Hearing Examiner approved the Development Exception on 4/14/09. Applicant is working with the Corps of Engineers on a determination on whether a Corps Nationwide Permit is possible. Waiting on submittal of building permit application.
- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South. Meetings with the applicant were held most recently on 5/15/09 to discuss revisions to the parking lot. These seem acceptable and should not be impacted by the widening of S. 216th St. The applicant has indicated that they plan to begin the project this year, but they have not yet submitted for their Building Permit.
- Waterview Crossing, 11-Acre Mixed-Use Development, 21920 Pacific Highway. The initial review comments were issued to the applicant on 12/10/08. Waiting on the submittal of the revised application materials.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South. Comments were provided to the applicant on 3/10/09, and a meeting was held with the applicant's team to discuss the comments on 3/18/09. Revisions resubmitted on 4/21/09. The revised plans are currently under review.

Planning Department:

Envision Midway Planning

- Continued work on draft deliverables per CTED grant – Virtual Reality Guidebook, draft Subarea Plan/Comp Plan policies, design guidelines and development regulations.
- Prepared materials for June 4th Council briefing.
- Coordinated review of final consultant deliverables with Kent staff.

Downtown Planning

- Prepared materials for June 4th Council briefing on Downtown Planning.

Des Moines Creek Business Park

- Met with City staff to discuss supplemental traffic analysis.

Miscellaneous Activities

- Provided comments on draft Comprehensive Transportation Plan.
- Attended King County Growth Targets Committee meeting.
- Met with Michael Hubner, Suburban Cities regarding buildable lands and growth targets.

Parks & Public Works Operations and Maintenance

The Public Works and Parks Maintenance Superintendent, Frank Olson, retired after 23 years of service. The Parks Lead position is now the Acting Superintendent reducing the Parks crew by one position. A Road Maintenance crewmember retired the end of April and that position was not filled due to budget cuts.

Parks (crew of 2 plus seasonals)

- Mowing
- Underwood - daily & weekend game prep
- 250th project support
- North Hill project support

Road and Street Maintenance [crew of 2]

- Ditch mowing safety and sight issues
- Line trimming
- Tree trimming
- Sign maintenance

Surface Water Maintenance [crew of 5]

- Facility maintenance (pond work) 216th, 220th, 222nd and MVD and KDM
- Flush truck Zone 6-7
- Basin repair 20th Ave
- Material hauling
- Clean control structure 30th

Facilities (1)

- General maintenance and repairs

Equipment Services

The City shop is up to date on maintenance. Forty-one (41) maintenance events took place in May. We also are in the process of purchasing a used service body truck from the Poulso Fire Department for one of our Surface Water crews.

Surface Water Management (SWM)

- Des Moines Creek Basin (DMCB) Projects

The stream restoration work for upstream of the timber bridge to Marine View Drive is scheduled for construction during the 2nd and 3rd weeks of July. This includes placement of 38 logs for bank stabilization and 30 logs with root wads for habitat. Over 30 piles will be driven to anchor the stabilization logs. This work will provide substantial benefits to the Park by protecting the adjacent trail from erosion and to help trap stream gravels from migrating into the lower reaches of the Park. The work will be coordinated with the Des Moines Creek Trail project, also scheduled for this summer. Per the mitigation requirement of the Hydraulic Permit for the 2007 dredge work, City crews will be augmenting the Creek with 30 yards of gravel each year for the next three years at sites downstream of 200th Street.

NPDES Permit Activity

The City has operational control of 59 storm water detention and treatment facilities located in 7 Work Zones throughout the City. During May, 7 facilities were inspected and 2 facilities were maintained. To comply with the permit, all public facilities need to be inspected annually and brought up to maintenance standards. As of May, 44 of the 59 facilities have been brought to maintenance standards. No later than February 15, 2010, the City needs to have all 59 up to standards.

Traffic Signals, Illumination, and Channelization

Crews began replacing missing raised pavement markers and pavement markings and will continue throughout the summer. Re-stripping is scheduled in June and July prior to 50th Birthday events.

Signing Engineering

Staff completed the development of the sign inventory system that was mandated by WCIA and a test area in December. Staff began the inventory process in January and is working from the north end of the City southward and is more than halfway completed. As a part of the inventory, each sign is cleaned. Adjustment is done if needed. This inventory process will highlight specific locations for follow-up with respect to sign standards, sheeting, and other related issues.

Multi-Year Civil Engineering Services:

The following Task Orders (TO#) have been approved by the City Manager or Council in 2008 and 2009. The original contract with kpff has been increased to \$1,000,000 from the

original \$500,000 with Council approval; however, expenditure of the extra monies is still subject to Task Order approval.

Task Orders Authorized and Amount Expended to Date

Consultant	City Manager	Council	Authorized	Spent
CH2M Hill	3	0	\$19,985	\$5,834
Ham-Collier-Wade-Living.	1	0	\$46,593	\$20,932
KPG	2	2	\$266,080	\$187,461
Kpff	8	4	\$670,680	\$383,468
AMEC	1	0	\$15,500	\$15,452
Fehr&Peers/Mirai	3	1	\$380,863	\$379,310

Consultant Services & Contracts:

Contracts signed in the current month (May).

- Field House Park Grandstand Rehabilitation Project with David A. Clark Architects, PLLC

Bids, RFP's and RFQ's issued in the current month (May.)

- Bids for the Water Main Replacement Project

Contracts, Bids, RFP's and RFQ to be issued in the following month (June).

- Marina Water Main Project
- North Marina Combined Projects