

City Manager's Office

November 24, 2009

To: City Council

From: City Manager

Re: Monthly Report – October

MARINA CAPITAL PROJECTS

Bulkhead Replacement A – Phase 1 (North Marina Combined Projects).

In October, IMCO General Construction began mobilizing their equipment in the Marina. They set up their office trailers and began submitting the information and plans required by the contract documents. Also in October, the Marina hired a person to fill the Contract Administrator position authorized by the City Council. Doreen Torseth, a Des Moines resident with a background in project management/contract administration was hired and began in late October. The coating process for the steel sheet piling that was pre-purchased by the City was also completed in October and the sheets were delivered to the Marina.

Water Main Relocation Project

As of the end of October all of the water line was installed, inspected, accepted and the Marina was completely cut-over to the new water system. The contractor was able to get all of the pavement restoration done in the north end of the Marina and began working on re-compacting the trenches in the south parking lot. Staff is anticipating that the remaining pavement work will take several weeks to complete because at this point, the work is all weather dependent. The contractor cannot re-compact the trenches or pave when it is raining. The contractor has committed to removing all un-necessary equipment and materials and shrinking their footprint in the south lot.

MUNICIPAL CAPITAL IMPROVEMENT PROJECTS

Des Moines Beach Park Auditorium Rehabilitation Project

Council awarded the construction agreement for Auditorium construction and Des Moines Creek berm wall with Cherry Street Builders, LLC on October 15th. Construction began November 16, 2009 and will be completed by mid-July 2010. Construction administration will be supported by BOLA Architecture + Planning and the project will be managed in-house with Planning, Building and Public Works Department and Parks

and Recreation Department staffs. The Washington State Community, Trade and Economic Development contract for the \$300,000 in support of the project has been initiated.

Field House Park Baseball Field #1 Expansion Project and Playground Replacement

Project construction, which began on August 20th, was on schedule until recently when inclement weather caused soil conditions to become unfavorable for the installation of topsoil and grass seed on the field. Rather than risk additional cost to the project if re-grading and re-seeding were required, the project will be winterized and completed in the spring. Robert Droll Architects and Parks and Recreation Department staff are working with the contractor to complete the play facility this year and to provide temporary erosion control and site security measures until the project resumes. The park's play area will be completed for public use as scheduled. Field House Park will be closed for public use throughout construction and will re-open in spring 2010. Traditional park field users have been relocated to either Steven J. Underwood Park or Zenith Park, based on level of play requirements.

Grandstand Rehabilitation Projects

The Grandstand Rehabilitation Project design is complete and has been submitted to the city for plan review. Because of the historic relevance of the project, a Certificate of Appropriateness Application, including structural designs and calculations, was submitted to the King County Historic Preservation Design Review Committee who reviewed the COA in August and gave approval in early September. Staff is currently working with the Architect to finalize the project bid documents and expects the project to go out to bid in November. The project is supported by a \$420,000 grant from Washington State Heritage Capital Projects Fund.

Des Moines Creek Trail Update

On October 8th the construction contract for the Des Moines Creek Trail Construction Project was awarded to Archer Construction. Project construction began the first week of November and is slated to be completed within 75 working days.

Project funds in the amount of \$1,327,243 have been approved for the project by Federal Highways and the Recreation and Conservation Funding Board and staff has received the notice to proceed from the Recreation and Conservation Office and WSDOT. The project will be managed by the transportation division of the Planning, Building and Public Works Department.

The first elements of the project to be constructed are the expansion of the Beach Park entrance to accommodate a pedestrian walkway and the replacement of promontory railings along the seawall. The trail alignment between the Midway Sewer District and Beach Park will be closed for the duration of project construction. Access to construction zones within the Beach Park may be closed as needed on a short term basis during construction for public safety reasons.

CAPITAL & FACILITY PROJECTS

Facility Repair and Replacement

- Public Works Service Center Handwash Basins. Staff ordered the new parts and began work on replacing the two old basins. They should be operational by the end of November.
- New Carpet for the IT Department and the Public Works Service Center. Staff obtained a good low estimate for this carpet, and scheduled the installation for the beginning of November.
- Activity Center Floor Damage Repair (from January 2009 flooding event). FEMA has approved payment of the estimated floor damages, and staff has coordinated with the contractor to perform these repairs just prior to the annual floor recoating in December.

ARTERIAL STREET PROJECTS

North Twin Bridge

The City was awarded nearly \$2.2 million in federal BRAC funds for repairs to this bridge. Staff is close to completing its SEPA Determination. Environmental Critical Areas Development Exception and a Grading Permit are also required. Work continues on footing design with 90% Plans, Specification & Engineering being reviewed. Easement acquisition is underway. Staff has received two title reports for the easement acquisition process.

South 216th Street – Segment 4 (11th to Marine View Drive) Design

The City is close to completing acquisition of the necessary rights of way. NEPA has been approved by King County. Staff has completed the review of SEPA documents and is waiting for the Transportation Division to secure the additional ROW to issue the determination. It is expected that the determination will be issued effective 11/5/09. Purchase of the car wash property closed on November 10th. Project should be out for bid in early December.

Des Moines Gateway - S. 216th betwn I-5 & 19th Ave. S. and 24th Ave S. betwn S. 216th St. & S. 208th St.

The City Council has identified the “best fit alignment” as the preferred alignment over the symmetrical alignment. Under the preferred alignment, the vast majority of the widening will occur on property owned by the Port of Seattle. Currently, the Transportation Division is working on the preliminary engineering design for the first phase of the project which is all of 24th Avenue within the project area and 216th from 18th to Pacific Highway. It is expected that 30% engineering will be completed by November 12th at which time the Environmental Review will commence. Staff is currently providing land use projections for the surrounding properties in support of the development of the design.

2009 Pavement Management Program

The 2009 overlay program will consist of pavement restoration work on 2 SWM projects (South 199th St near 4th Avenue S, and the South 250th project) plus 2 small sections on South 240th Street near 17th Ave S and 20th Ave S, and a small repair project on Des Moines Memorial Drive north of Marine View Drive. The contract was approved by Council on October 22nd. Work should begin in early November, and be completed by the end of November (weather permitting).

SURFACE WATER MANAGEMENT PROJECTS

Lower Des Moines Creek Channel Modifications – Phase 2.

The project will reduce flood hazards in the Covenant Beach Park National Historic District by removing excess stream bed gravels, constructing earthen berms and flood walls, modifying the tributary located behind Sun Home Lodge, stabilizing the bank under the Dining Hall, installing bed control logs and debris catchers, restoring riparian habitat, creating wetlands, and constructing a retaining wall to stabilize roadway on the south side of the Dining Hall. The Phase 2 design is on hold at 90% until all permits have been received. The Water Quality 401 permit from Ecology was received 10/27/09 as well as the Coastal Zone concurrence certificate. The last remaining permitting items are the Corps 404 permit and Cultural Resources concurrency.

Barnes Creek Detention Facility.

Sixty percent level design is complete. Based on the 60% level estimate, the cost is approximately \$200,000 higher than the preliminary estimate, mainly due to the anticipated wetland mitigation requirements by the Army Corps of Engineers. A pre-application meeting was held with the Corps to present the revised facility design and to refine the mitigation requirements and associated costs. From that meeting, staff is concerned that the proposed mitigation plan may be insufficient and that the size of the facility may need to be reduced even further or that the project be subject to an individual Corps permit rather than the general Nationwide Corps permit. Should an individual permit be required, the project will likely be delayed to 2011. Staff is now readying the permit application that will include support documents for the current design.

North Hill Elementary – 4th Avenue Pipe Replacement

Project is complete except for the road restoration. The road cuts will be restored with the 2009 Pavement Management Program.

250th Street Drainage Replacement

RJC Construction began work on October 19 at the western part of 18th Avenue South and is continuing to lay pipe and install catch basins eastward. In addition to the contract, RJC is replacing a section of the sidewalk that was damaged by the Midway Sewer District's contractor, and constructing new ADA compliant sidewalk ramps at 18th Avenue South and 19th Avenue South. Work is anticipated to be complete by the end of November.

Parks, Recreation and Senior Services Master Plan

The Parks, Recreation and Senior Services Master Plan is a planning document and management tool that is required to meet the intent of the Growth Management Act and to qualify for state funding from the Department of Community Trade and Economic Development; Recreation and Conservation Funding Board, and Washington State Department of Transportation grants.

In November the City Council approved Ordinance 1468 adopting the 2010 Parks, Recreation and Senior Services Master Plan for years 2010 through 2015 and to update Chapter 6: Parks, Recreation and Open Space Element of the Des Moines Comprehensive Plan. On November 12, 2009, City Council adopted the 2009 Des Moines Comprehensive Plan amendments including the Parks, Recreation and Open Space Element.

Recreation Program Update

October Revenue	Year-to-Date	2008 YTD
\$60,757.67	\$684,104.29	\$773,325.34

Before and After School Program

We are now two months into the 2009-2010 school year and we are still experiencing decreases in participation numbers in our Before and After School program compared to numbers from previous school years. This is due in part to the economy and in part to Parkside Elementary School's change in hours and its relocation to a temporary site at Manhattan Elementary School. There were a total of 140 registered participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District. Another 48 children participated on a drop-in basis or on an early release day. The Before school program starts at 6:30am and runs until the start of school and the After school program starts at the conclusion of school and runs until 6pm.

Youth Soccer League

Our 2009 Fall Youth Soccer League concluded play on Saturday, October 31st. This league featured 166 participants split into appropriate age divisions for 4-9 year old participants. Teams practiced once a week at various locations and played games on Saturday mornings at Steven J. Underwood Memorial Park. All teams were sponsored by local businesses.

Halloween Carnival

Our annual Halloween Carnival took place on Saturday, October 31st from 3-5pm at the Field House. We had approximately 157 paid children take part in carnival games such as face painting, pumpkin bowling, fishing for prizes, bean bag toss, basketball hoop shoot, ping pong ball toss for goldfish and a youth dart game. Volunteers for the event were provided by the Waterland Church, Highline Community College, Des Moines Youth Council and the Des Moines Kiwanis Club. Hot Dog meals were sold and there was plenty of candy and prizes for all.

Pre-School Playhouse

Our fall session of Pre-School Playhouse and Mini KHAOS ended in October with a total of 20 participants in both classes. The Pre-School Playhouse Program designed for 3-5 year olds met twice a week for 2 hours for a 5-week period and Mini KHAOS which is a week long program met daily for 2 hours. Children participated in arts and craft projects, played games, enjoyed storytelling and sing songs.

Halloween Teen Dance

Two hundred and fifteen teens attend the Halloween Teen Dance on Friday, October 9th, at the Field House. Teens enjoyed dancing, snacks, and music supplied by our local DJ Joeii Gettys. The dance was put on in conjunction with the Des Moines Youth Council and we are thankful for the many community volunteers that help make the dances as successful as they have become.

Fall Adult Softball Leagues

Our Fall Adult Softball Leagues at Steven J. Underwood Memorial Park concluded in mid October with 36 teams participating in Fall Men's, Recreational Co-ed, and Competitive Co-Ed Leagues. Teams played games on Monday, Tuesday, and Wednesday evenings.

Activity Afternoons at Pacific Middle School

Activity Afternoon programs at Pacific Middle School were held Fridays on October 2nd, 16th, 23rd and 30th. The program is funded by the Des Moines Rotary Club and Des Moines Legacy Foundation and is co-sponsored with the Highline School District and Destination Des Moines. Participant numbers are down significantly from last year due in part to a new \$25 registration fee being charged. Scholarships are available for those in need. There are currently 35 teens registered for the program and the average attendance was 22 kids at each session. Kids enjoyed snacks, arts and crafts, gym activities as well as access to the computer lab.

Recreation Staff Departures

Three of our staff members left the Recreation Department. Sara Gould, our Recreation Coordinator took a similar position with the Sumner School District. Our Recreation Specialist Katie Jones moved to Portland and is working with the City of Vancouver Parks and Recreation Department, and Shelby Borden, who was our Recreation Programmer took a Recreation Coordinator position with the City of Fife. None of these positions have been re-filled and staff duties have been re-allocated among the remaining staff.

Senior Center Division Statistics – October 2009

	2008	2009
Number of Meals Served	1,208	1,004
Fee Program Participants	614	870
Drop In Participants	1,889	1,608
Volunteer Hours	1,025.25	1,158.00
Revenue for October	\$3,750.65	\$3,839.10

10th Annual Spaghetti Night and Raffle

Our Tenth Annual Spaghetti Night raised \$1,000 for senior programs and services. Our event depends on thirteen volunteers in the kitchen, on the floor, and behind the scenes as well as on local sponsors for food donations. 2009 sponsors included Dino's Greek and Italian Restaurant, Athens Pizza, Safeway, Taco Time, B & E Meats, and Inge Schweitzer.

Senior Services Advisory Committee

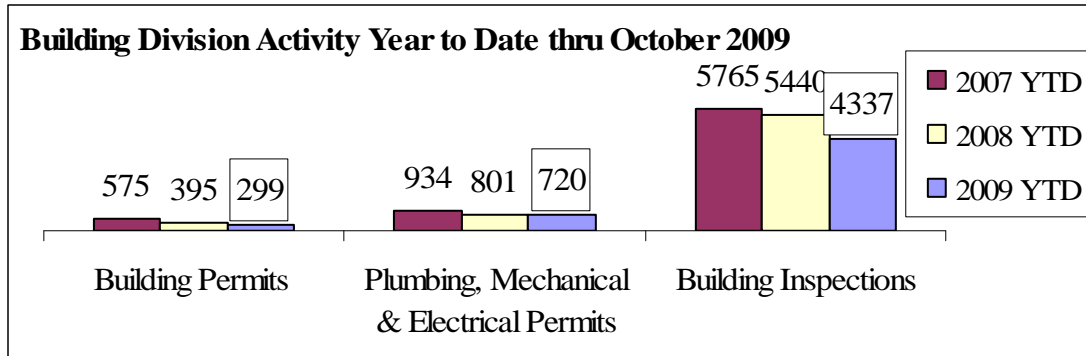
The committee met on Thursday, October 22nd, 2pm at the Activity Center. Committee members in attendance were Kaylene Moon, Rena Hamburger, Don Harper, Natalie Wilcox McCann, Rachelle Mendoza, Gloria Nava, Alejandra Rojas and guest Wayne Corey. Agenda topics were the approval of the September 10th meeting minutes, legislative updates, Latino program updates, forming a diversity committee, updates for the Elder Watch program, Youth and Seniors report, progress on the Drug Disposal program for the state of Washington, review of the Des Moines City Council Candidates Forum, review of recent senior center fundraisers, and discussion of new committee members to replace three on the committee who have served two full terms of eight years (Natalie Wilcox McCann, Rena Hamburger and Kaylene Moon). The next meeting of the Senior Services Advisory Committee will be Thursday, December 3rd at 2pm.

Human Services Advisory Committee

The committee met on Thursday, October 22nd, 4pm at the Activity Center. Committee members in attendance were Nadine Byers, Vino Atienza, Elizabeth Brant, Jean Munro, Janet Sorby and Deborah Hickman. Guest Lee Lambert with the College Success Foundation spoke to the group about an email human services "needs" exchange program for the Des Moines community. Other agenda topics were the approval of the August 13th meeting minutes, review of third quarter agency reports, final review and recommendation for 2010 City of Des Moines human services funding, committee agency liaison reports, more use of the city web page and cable Channel 21 for human services information and upcoming committee vacancies. Committee members Nadine Byers and Deborah Hickman have completed two full terms on the committee. Committee members Elizabeth Brant, Vino Atienza, Jean Munro and Janet Sorby have all agreed to serve second terms on the committee. The committee has left a final meeting

date for the year open and dependant upon city council’s review and approval of the 2010 human services funding recommendations.

BUILDING DIVISION



SCORE Jail Facility – The Building Division plan review for this new facility is on-going, in-depth and in detail. This 156,248 square foot building is massive in size and scope. The Plans Examiner, the Assistant Building Official/Chief Electrical Inspector and the Building Official are continuing to work long hours in order to keep this project on time. The general contractor who will be awarded the construction contract is Lydig Construction. This department worked with Lydig on the new Mount Rainier High School project. The pre-construction meeting for this new project has been set for November 18th at 1:30 at the Police Station general meeting room.

Parkside Elementary School – This is a very busy site as Parkside wishes to open in February of 2010. Interior framing, insulation and work on the plumbing, mechanical and electrical systems are continuing. Some of the interior rooms are receiving texture and paint. A few rooms are beginning “trim out”. There is a “push” on to complete the Administrative Offices at this time.

Patel Medical Arts Building – The exterior cladding is almost complete. Interior tenant improvements for the owner have begun. The top floor is framed out at the owner’s south area. Work on electrical, plumbing and mechanical systems for this tenant improvement has begun.

China Sea Remodel (The Krusty Krab) – The interior portion of the “shell only” permit is almost complete. The Building Division has received the tenant improvement plans for the Sports Bar area. The plans are incomplete at this time and we are working with the new tenant trying to get a complete application. It appears that Taco Del Mar is reviewing the south tenant space in order to see if the space can meet their needs.

Barnacles – Located at the old Boston Pizza, just north of Brown Bear car wash on Marine View Drive, a new restaurant called “Barnacles” is in for plan review. The remodel involves a new kitchen layout, exterior parking for ADA, upgrades to the

interior and exterior seating/dining under the existing west canopy. Steve and Sandy Butler are working to make this a nice addition to the Des Moines business area.

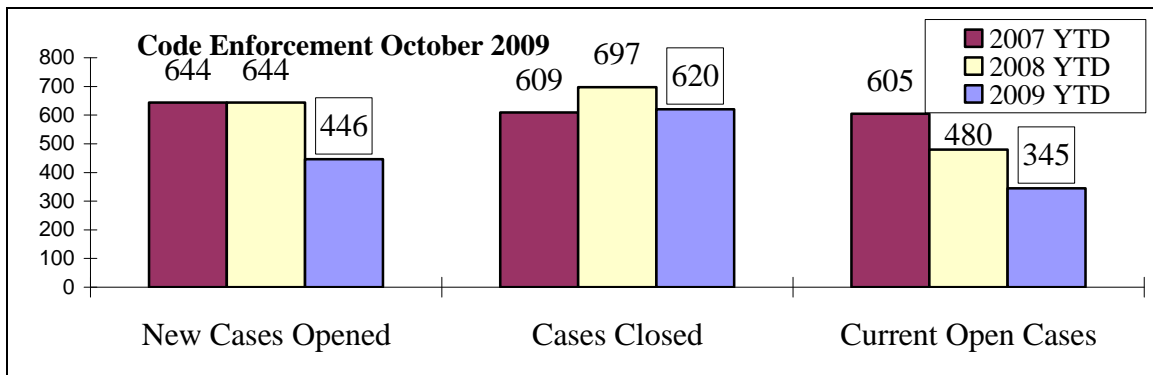
Bartells – The remodel for Bartell’s Drug Store on Pacific Highway and 216th is in for plan review. The remodel involves changing the main entrance, some parking revisions, exterior cladding upgrades and some general interior remodeling.

Zenith View Pointe - The work on the east mixed-use commercial building fronting on Marine View Drive has progressed to roof framing. Per the engineer, the east foundation area cannot be backfilled until two floor levels are installed in order to resist the loads imposed by the pressure of the earth. The owner is working with the Sewer District in order to complete required side sewer connections and pay the connection fees. Once this work is complete and the Fire Department Connection is installed, the backfill may begin and the sidewalk restored.

The Building Division opened 13 new Building Code Enforcement Cases in October and has closed 12 cases. A total of seven cases remain open for Building Code Enforcement. All cases involve construction without benefit of required permit.

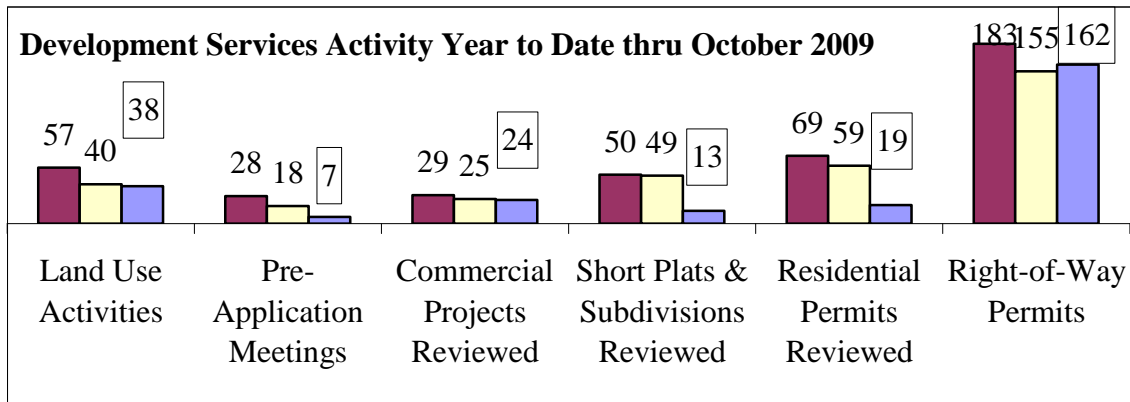
CODE ENFORCEMENT

There were 27 new cases opened and 71 cases closed during October. For 2009, 462 cases were opened, 621 closed, and 345 are currently open. During October:



- Code Enforcement sent 30 compliance letters.
- There were no contested court cases for October.
- There were 31.75 volunteer administrative hours donated. This volunteer effort is largely responsible for the continuing decline in open cases.

DEVELOPMENT SERVICES



- South Correctional Entity (SCORE) Facility S. 208th St. and 18th Ave. S. 4/16/09.
 - 18th Avenue South: The City of SeaTac has vacated the right-of-way and declared the property as surplus. The Port Commission’s acceptance of the surplus property and the recordation of the ordinance will complete the transfer of the property from the City of SeaTac to the Port of Seattle; this should be completed by mid-November. Once the Port receives the property from SeaTac, the Port and SCORE will finalize the terms of the access and utility easement for the new facility.
 - Street Vacation and Surplus: Funds were deposited in an interest bearing escrow account in October. The funds will be distributed to the City once the condemnation action is complete.
 - Building Permit: The revised plans will be submitted by the middle of October.

- Development of Des Moines Creek Business Park (DMCBP). The Port has completed a study that established the feasibility of developing the business park and retail portions of the site independently paving the way for a new agreement that allows the City to acquire an assignable option to acquire the southern third of the site for retail development. A revised agreement outline will be presented to the City Council for consideration in December.

- Shoreline Master Program(SMP): Department of Ecology will provide \$23,496 of additional planning grant funds to allow the City to complete the Shoreline Master Program Plan update over the next 12 months. Most of the update is expected to be completed in 2009. Council approved the grant and consultant contract on September 10th. Staff and the City’s consultant have completed review of Ecology’s review comments for the first five SMP chapters.

- Permit Processing. Building permitting and inspections, and development reviews continue below 2008 levels as shown below:

Short Plats pending review and approval:

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South, 4/30/07. Minor redlines and a lot line adjustment to be completed prior to preliminary plat approval.
- Stegin 3 Lot Short Plat, 23246 Marine View Drive South, 6/21/06. Engineering review approved. A letter was sent to the current owner on 2/20/09 requesting a status update. A pre-application meeting request for a new design was received on 10/26/09.
- Singh 2 lot Short Plat, 24827 16th Avenue South, 5/24/06. Engineering review approved. A request for extension was approved until 10/10/10.
- Cary Lang 2 Lot Short Plat, 23257 Marine View Drive South, 8/24/07. Engineering review comments sent to applicant on 12/16/08. Six month extension for resubmittal granted until 12/15/09. Per King County records, property was sold on 7/20/09. New owner has not contacted the City regarding continuing project.
- Shoopman 9 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street, 10/12/07. Preliminary review comments transmitted to applicant 4/6/09. Resubmittal received 8/25/09, review comments to be finalized upon revision of associated lot line adjustment per staff meeting with surveyor on 10/15/09.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South, 3/26/08. Review comments were sent to applicant on 5/23/08. Applicant has indicated intent to resubmit in Spring of 2010.

Subdivisions and Related Activity under Construction

- Bal 2 Lot Short Plat, 1505 South 240th Street, 6/20/08. The applicant failed to pull the ROW permit to construct the required frontage improvements by 6/9/09 nor did the City receive a request for an extension. The City has issued notice to the applicant that the permit has expired, and a new application will be required if the applicant desires to continue with the project. This is the last month that this project will be included in the monthly report.
- Landmarque 67 Lot Plat, 262xx Pacific Highway South 4/03/06. The contractor has completed the construction of the detention vault and is currently over covering the facility. The sewer main and one of the retaining walls have also been completed by the developer. The Developer has cleared and hydro-seeded most of the property in preparation for the winter months. Substantial site work is scheduled to recommence in March or April of 2010.
- Bank of Washington 24th Avenue 4 Lot Short Plat, 24101 24th Avenue South, 12/6/07. Civil plan approval was issued on 5/21/09. The right-of-way permit for the construction of the frontage improvements was issued on 8/19/09. Civil improvement as-built plans were approved by Engineering on 10/21/09.

Commercial Scale Projects Under Land Use Review

- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South, 5/22/08. The applicant submitted the building permit application on 10/22/09. The plans are currently under review with comments due back to the Building Division by 11/20/09.
- Waterview Crossing, 11 Acre Mixed Use Development, 21920 Pacific Highway, 10/27/08. The City is waiting on the submittal of revised application materials in response to our review comments. The initial review comments were issued to the applicant on 12/10/08. Based on recent conversations with the Developer, it is necessary to modify the timeline for the project due to significant changes in lending requirements.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South, 1/12/09. On 10/21/09, Landmark on the Sound re-submitted materials for SEPA and design review. These materials are currently under review and all comments are due back to Development Services by 11/06/09. Prior to this resubmittal, City staff met with the applicant on 9/24/09 to discuss a revised timetable for the project because of the delays experienced due to lagging presales. Based on information exchanged at that meeting, it appears that the most likely scenario for submittal of building permit applications would be sometime in the middle of 2011. Despite the poor economy, the applicant is still choosing to pursue approval of other City reviews and approvals prior to the building permit.

Commercial Scale Projects with Land Use Approvals Granted

- Red Robin, 22705 Marine View Drive 9/02/09. On 9/02/09, Red Robin submitted design review and building permit applications to update the existing façade of the building, no internal work is proposed. The plans were approved by the Development Services and Building Divisions on 09/08/09 and 09/16/09 respectively. The building permit was issued on 09/17/09 and the project is currently under construction.
- Parkside Elementary, 68,000 square foot new school (2 stories), 2104 South 247th Street, 8/14/07. The vacation of the existing undeveloped 22nd Ave. S. right-of-way and dedication of ROW along S. 248th St. was approved by the City Council on 10/08/09. Staff will now work with the Church and the School District to complete the right-of-way dedication along S. 248th St. and record the final lot line adjustment establishing the boundaries of the South Access Tract. Meanwhile, construction on the new school is steadily advancing. Most buildings are now weathered-in. Final grading and concrete work is occurring in some parking and drive aisle ways.

Shoreline and Critical Area Reviews

- Shoreline Master Program (SMP). Staff and the consultant have reviewed Ecology edits in the first 5 chapters of the SMP. There appear to be potential issues associated with those edits that require better understanding on how that might impact the city. Staff and the consultant plan to review this information together in early November and then decide how to proceed.

- Richter/Freeman Property Slope Restoration and Pedestrian Path Project, 06/23/09. Submittal of application materials for a shoreline substantial development permit for the foot path to the shoreline and slope restoration was received on 6/23/09. A Notice of Complete Application was sent 7/17/09. SEPA DNS issued 9/8/09, comment and appeal periods ended 10/5/09 with no written comments submitted.
- Kieras Slope Stabilization, 7/20/09. Submittal of application materials for a shoreline exemption for the stabilization of a landslide area and repair of damaged drainage and stair improvements. The building permit and shoreline exemption for the slope stabilization were issued 8/6/09. The shoreline exemption for the stair replacement was approved on 10/5/09 and the building permit revision on 10/7/09.
- Steele Accessory Living Quarters, 9/14/09. Remodel of existing house to incorporate ALQ. Shoreline exemption request submitted 10/15/09, approved 10/21/09. ALQ submittal approved with conditions 10/22/09.

Recycling/Solid Waste

Applications to obtain grant funds for the 2010-2011 recycling program were submitted to the WA Department of Ecology (Coordinated Prevention Grant), Seattle & King County Public Health (Local Hazardous Waste Management Program). The King County Waste Reduction/Recycling grant application is due 11/20/09. The Fall Residential Recycling Collection Event was held on 10/31/09 from 9am-3pm at the Des Moines Marina. Initial reports indicate that the event was successful with over 350 vehicles loaded with materials being served. A break out report of quantities and materials will be available next month. The event seemed to “cross pollinate” with people who also attended the Farmers Market chili cook-off event that was also held at the Marina on the same day. People from both events seemed to discover the other event occurring at the same facility and capitalized on the opportunity by participating in both.

Downtown Planning

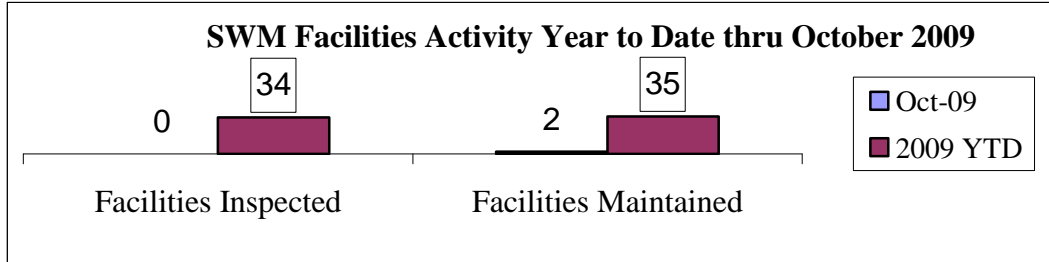
Continued work on Downtown Design Guidelines and planning. The Des Moines Planning Agency began the process of creating draft design guidelines for the Downtown/Marina District. The Agency is working with City Staff to formulate recommendations that will be forwarded to the City Council. It has planned future meetings related to this subject on 11/16/2009, 12/7/09, 1/4/10, and 1/25/10.

SURFACE WATER MANAGEMENT (SWM)

NPDES Permit Activity

In efforts to comply with the NPDES permit, the City has now joined an educational /outreach campaign coalition of more than 300 Puget Sound organizations, including cities and counties, environmental and stewardship groups, businesses and universities to stop the daily flow of 140,000 pounds of toxic chemicals from entering Puget Sound. The state wide campaign went on the air in mid September; as a city it's our responsibility to reach out to our citizenries through our local channel in which we started in October. Any information gathered through this campaign will satisfy educational and outreach requirement and will be reported in our annual report for next year.

The City has operational control of 59 storm water detention and treatment facilities throughout the City. To comply with the permit, all public facilities need to be inspected annually and brought up to maintenance standards. All 59 facilities have been brought up to maintenance standards well ahead of the February 15, 2010 deadline.



The NPDES coordinator is currently preparing an Illicit Discharge Detection Elimination (IDDE) program for implementation in 2010.

West Nile Virus (WNV).

No new positive cases of WNV were reported in October.

Utility Engineering Services

Water District #54

Council was briefed on the District’s latest proposal for the new water system in the downtown area. Council directed staff to continue discussions with the District and to develop an interlocal agreement that covers the construction of the water system as proposed by the District as well as the water main on Marine View Drive.

Multi-Year Civil Engineering Services:

The following Task Orders (TO#) have been approved by the City Manager or Council in 2008 and 2009.

Consultant	City Mgr	Council	Authorized	Spent
AMEC	1	0	\$15,500	\$15,452
CH2M Hill	3	0	\$19,985	\$5,834
Fehr&Peers/Mirai	4	1	\$430,504	\$406,071
Ham-Collier-Wade-Living.	1	0	\$46,593	\$20,932
Kpff	8	4	\$670,680	\$623,418
KPG	2	2	\$365,590	\$201,236

Legal Department

To-date, the Legal Department has opened 185 files for civil matters, primarily advisory work to assist the City’s operating departments. The Prosecuting Attorney filed 588 infractions and citations in October 2009. He also responded to 26 requests for discovery on infraction cases and represented the City at 49 hearings involving infractions that were being opposed by private counsel. He also appeared at three infraction hearings involving animal control.

Through the 3rd Quarter of 2009, the Prosecutor filed 445 criminal non-traffic charges, 120 of which were Domestic Violence related (27% of the total charges).

Crime Task Force Report - Target Areas This Month

Along with patrolling the Pacific Ridge area, the Crime Task Force Team continued to also focus in the area of 22800 block of 30 Ave S due to known and suspected gang members congregating in the area. We are still working with our Community Service Unit on identifying the problem rental units in this area.

Arrests This Month

This month the Crime Task Force Team made a total of 25 arrests:

Misdemeanor Arrests <i>Includes 2 for Prostitution Loitering, 2 for SOAP Violations, 1 for possession of marijuana, and 8 other misdemeanors.</i>	12
Felony Arrests	4
Misdemeanor Warrant Arrests	7
Felony Warrant Arrests <i>Escape from Community Custody</i>	2

STATISTICAL COMPARISON ON REPORTED CRIMES						
The following is a comparison between October 2008 and October 2009 and January - October 2008 and January - October 2009.						
Offense Type	Oct-08	Oct-09	% Difference	January-October 2008	January-October 2009	% Difference
Homicide	0	0	NC	1	0	-100%
Rape	2	1	-50%	12	18	50%
Robbery	4	1	-75%	50	44	-12%
Assaults	12	24	100%	171	210	23%
Burglary	30	14	-53%	205	191	-7%
Larceny	68	47	-31%	546	461	-16%
Arson	0	0	NC	4	8	100%
Motor Vehicle Theft	15	18	20%	180	133	-26%
Officers Assaulted	0	1	NC	1	2	100%
Clearance Adult Arrest	30	31	3%	280	296	6%
Clearances Juvenile Arrest	5	10	100%	59	64	8%
Calls For Service	1,796	1,383	-23%	18,698	16,661	-11%

NC = Not calculable

Business Licenses

New commercial business licenses issued in October 2009:

Name	Location	Type
Jackson's Food Stores	1720 South 272nd	Convenience Store & Gas Station
Jackson's Food Stores	23419 Pac Hwy S	Convenience Store & Gas Station
L.A. Olson Construction, Inc.	618 S 223 rd St. #1	Siding Contractor
Moira Schumacher	22000 Marine View Drive S.	Spiritual Direction
Paradise Full Service Salon	22304 7 th Ave S	Beauty Salon

Marina Maintenance

October is typically the time of year when the maintenance staff retrieves the boarding floats from Redondo and secures that facility for the off-season. This year the staff also began preparing for the North Marina Combined Projects by removing and/or relocating some of the utilities and preparing for temporary access to M and N docks.

The Maintenance staff also assisted the office staff in their annual records retention process by creating some new off-site storage capability for Marina business records.

Marina Service

With the exception of diesel sales, service revenues returned to their seasonal norms in October. In general, the Marina staff was pleased with service revenues for the 2009 season. As expected, launching revenues continued to decline, totaling \$59,300 thru the end of this September. For the same period in 2008, launch revenues were about \$66,000. Guest moorage revenues this season were \$102,000 compared to \$95,000 for the 2008 season. Parking fees at the Redondo facility also improved substantially from about \$53,000 in 2008 to almost \$74,000 by the end of September this year. Fuel sales rebounded this season also. Gross profits from sales for this season were \$93,300 compared to \$74,500 for the same period in 2008.

Contracts Awarded in October

- Moffatt & Nichol Engineers for Marina project construction support services.
- 2009 Des Moines Beach Park Auditorium Rehabilitation Project – Cherry Street Builders LLC