

City Manager's Office

April 16, 2008

To: City Council

From: City Manager

Re: Monthly Report – March

Development of Des Moines Creek Business Park (Port of Seattle Buyout Area)

- Three finalist firms were interviewed on March 13th. Each was asked to submit supplemental information by April 11th. A final decision is expected on April 18th.
- Ordinances approving the vacation of rights-of-way and surplus of deeded streets was completed on March 6th. Total acreage for these dedicated and deeded properties is 11.63 acres.
- On May 1st the City Council will be presented a proposed addendum to the 1st Development Agreement with the Port providing for the payment for the vacated rights-of-way and sale of deeded streets.

Promoting the City

- Staff continues work on a Seattle Southside Business Attraction Program for South King County cities working with SeaTac, Burien, Tukwila, King County, Port of Seattle, Highline Community College, the Southwest King Council Chamber of Commerce and Enterprise Seattle.
- The March 26th Seattle Southside Forum for developers and investors was held at the SeaTac Doubletree Hotel. More than 170 developers, brokers and investors pre-registered to attend and 90 signed up for the bus tour of the 4 cities.
- The 16-page Seattle Times “advertorial” was distributed to over 120,000 King County homes and businesses on March 10, 2008. The insert was designed to promote Seattle Southside living, and business and investment opportunities. All of the content was provided by SKCEDI members. Advertising paid for the insert.

Comprehensive Plan Revision

Work continues on updates to the Downtown and Transportation chapters of the Comprehensive Plan. The Comprehensive Transportation Plan (CTP) update was discussed with the Public Safety & Transportation Committee in March. The CTP is scheduled to be completed late this year. City Council did some preliminary scoping at its March 29th retreat and will continue their planning work at a special Saturday meeting on April 26th.

Street Standards

A draft of the new standard drawings are now complete and have been circulated for comment. Public Safety and Transportation Committee review and discussion of the major policy issues in the Street Design and Construction Standards began in April. Recommendations are expected to be brought to the full Council for review in May.

CAPITAL PROJECTS

A comprehensive quarterly report on the status of approved CIP projects will be provided in April. Here is a summary of March activity in support of this year's CIP projects:

Marina Projects

Marina Maintenance Dredging

The City has finalized the Shoreline Exemption. In March Anchor Environmental, Inc., the City's consultant for the Dredging Project, answered questions from the regulatory agencies. The plans, specifications and bid documents are essentially complete. Once the permit approvals start coming in, which should be sometime in April, the Marina staff will advertise the project for bid. The staff is still planning to start the project after Labor Day.

Bulkhead Replacement A – Phase 1 (North Marina Combined Projects)

Staff met several times in March with the design team. The project is on schedule to deliver the 30% plans to the City at the end of April for review. Staff expects to brief the Municipal Facilities Committee and the full Council on the project at that time. There will be several design alternatives relative to the landscaping, lighting and walkways to discuss.

In March, the consultants delivered a project budget for the saltwater pump that South King Fire & Rescue asked the City to install as part of the bulkhead replacement projects. A pump installation that would deliver the amount of water South King is asking for would cost 1.5 to 2.0 million dollars. Staff relayed that cost information to the Municipal Facilities Committee along with a recommendation to forgo the pump option for now and continue working with South King Fire & Rescue on other alternatives to reduce the risk of catastrophic fire in the Marina. Staff will continue working with South King Fire & Rescue and report back to the Committee and the Council.

Water Main Relocation Project

In March, staff continued working with Water District 54 on the plans and specifications for the new water main in the Marina. The 30% plans were due in February, but had not been delivered as of April 16th. This project is significantly behind schedule at this point.

Marina Master Utility Expansion

The Parks Department and the Marina have submitted the required materials for the Shoreline Substantial Development Permit. The application is currently under review and a decision should be issued by 4/30/08.

Municipal Capital Improvement Projects

Dining Hall Emergency Lifting

The City's SEPA Official has determined that the work qualifies as an emergency and is exempt from the requirements of SEPA and the City's Critical Area's regulations. The State Fish and Wildlife Hydraulic Project Approval Permit for the emergency lift of the dining hall building up four feet and replace the building foundation with a temporary foundation was submitted in late March and approval was granted on April 8th. Staff is planning to present the construction contract with Robbins and Co., local experts in structural moving and

rigging, to Council on April 24th and expects the project to begin on May 1st and be completed within one month.

Des Moines Beach Park Building Renovations

Submitted for Auditorium building permit. Currently working on permitting for Marina and Beach Park. Working on disconnecting all utilities from the Dining Hall in preparation for lifting the structure. Since the Founder's Lodge and the Dining Hall share a common gas line, we need to reroute the gas line underneath the Founder's Lodge to meet the new location of the gas meter that PSE is relocating.

Des Moines Creek Trail

Concept design comments were given to INCA for revisions.

Field House Exterior Renovation

Pilgrims Progress Preservation Services has completed the log restoration work on the west facing wall of the Field House and the Picnic Shelter restoration. They will return in May to complete some minor work including east annex fungal growth remediation, roof flashing repair, chinking replacement and minor log repair to the sill on the south side of the building.

Arterial Streets

North Twin Bridge on 16th Avenue South

During inspection to design seismic retrofit, settlement and sloughing were discovered under the south abutment's spread footing. As a result, the City Manager signed an Emergency Declaration and the bridge was closed March 27th for 3-6 weeks for repairs. Temporary repairs are under way, and the bridge should be reopened in mid- April. Further weight restriction will be required. A permanent repair will be needed later this year.

Pavement Management Program

Awaiting good weather for the paving of Des Moines Memorial Drive between 208th and 212th to correct some road settling that can not wait until summer. Initial program recommendations are expected from the design consultant in early May.

South 216th Street – Phase 4 Design

Working with KPG, Inc. on the design. City Council selected a preferred design on April 10th.

January 2006 Landslides at Marine View Drive Bridge (west side), Des Moines Memorial Drive), and February 2007 Landslide on Des Moines Memorial Drive (north of Flag Pole)

Construction work started February 11th on all three landslides and will be completed in mid-April. Several change orders are being processed, with the significant one being additional landscaping over the landslide areas. A change order is also being processed for relocating the extruded concrete curb along Des Moines Memorial Drive to the underside of the guardrail. Due to a meandering phone duct, the guard rail had to be located further away from the road. These change orders may push the total contract change to over 10% requiring additional contract authority from the Council.

16th Avenue South Improvement Project (South 272nd Street to South 260th Street)

As of March 31, the pay schedule is approximately 85% complete. Progress for March includes completion of sidewalks, driveways approaches, driveway entrances, irrigation & plantings and preparations for paving on 16th Ave South and South 260th Street in early April. City Council approved a change order to extend the Woodmont Drive sidewalk to So. 262nd Street and extend the contract up to 30 additional working days. Expected completion date is July 15, 2008.

Surface Water Management

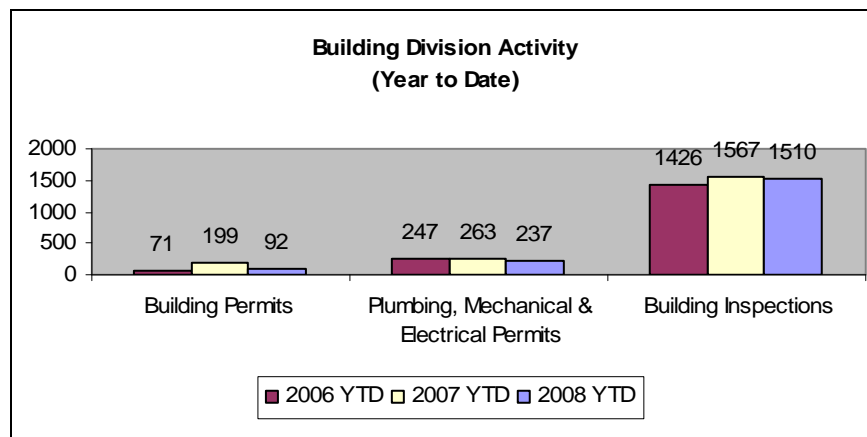
Lower Des Moines Creek Channel Modifications

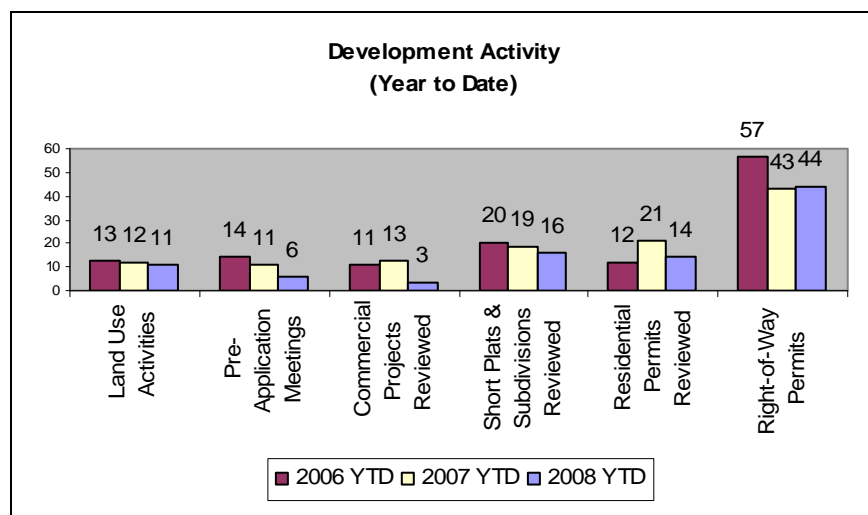
TetraTech’s proposal for scope of services for the design phase of the work was considered by Council on April 3rd. Approval allows the City to start the permitting process for the channel modifications, substantial dredge work from the wooden timber bridge (at the park cul-de-sac) to the Sound, permits for the permanent foundation work of the Dining Hall, and construction of a flood control berm adjacent to the creek along the bank next to the Auditorium in time for work to occur during the summer of 2009.

Barnes Creek Detention Facility

The contract with Tetra Tech for starting Phase 1 of the design and permitting was signed March 18th. This work includes delineating the wetland and preparing a wetland assessment, reviewing the drainage model assumptions and updating the model with any changes since 1999 (such as the added detention facilities for Pacific Highway), and starting the permitting process. Phase 1 is should be done by October.

Building Division





102 permits were issued in March 2008. Planning, Building & Public Works (PBPW) Department received revenue of \$305,778 and processed \$498,822 in total City receipts in March even with City Hall being open from 9am to 1pm each day. The Building Division's portion of PBPW revenues 85% (\$260,086), Development Service's portion is 12% (\$36,561) and Engineering's portion is 3% (\$9,130).

Midway Elementary School is moving along on all fronts. The roof is nearing completion and interior work is progressing. Rough electrical, mechanical and plumbing, and the sprinkler system are more than one-half complete.

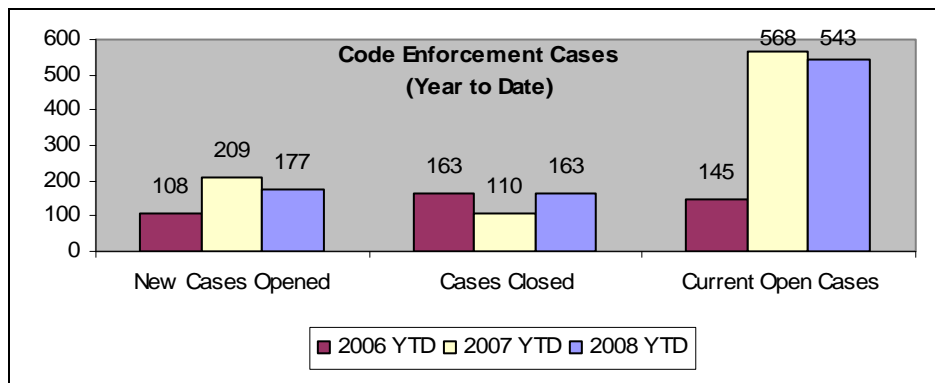
Mount Rainier High School continues to work toward completion with the City. We have received a request for a new temporary Certificate of Occupancy and a list of what work is still to be done, along with a time line for completion. The Temporary Certificate of Occupancy has been granted and we look forward to completion.

Judson Park Addition is progressing at a hurried pace. Siding is nearing completion and the interior paint and finishes are well underway. Judson Park would like to open by the end of May.

Highline Community College MAST project at the pier in Redondo is moving again. The under floor insulation item may have been resolved. MAST would like to open around the end of May. They have been reminded of their parking requirements that must be submitted and approved before any Certificate of Occupancy is given.

The Zenith Viewpointe project's west wood framed duplex portion has a "Stop Work" posted as of April 1st. The building is not being built according to approved plans. Revisions came in Friday, April 4th. These revisions will be reviewed for code compliance before being approved.

Code Enforcement



Subdivisions Pending Review and Approval

- Cedar Heights 25 Lot PUD, 1205 South 232nd Street. The SEPA appeal period concluded on 3/07/08 without an appeal filled. Staff is waiting on the applicant to submit the revised preliminary subdivision materials.
- South Shore 30 Lot Modified Subdivision, 2038 South 222nd Street. Staff is waiting on the applicant to submit the engineering plans.
- Highline View Estates 21 Lot Modified Subdivision, 21st Avenue South and South 240th Street. The SEPA comment period concluded on 3/25/08 without any public comments and the appeal period concluded on 4/04/08. The project was heard at the 4/7/08 Planning Agency meeting and is scheduled for the 6/12/08 City Council meeting.
- Landmarque 66 lot Townhouse Subdivision, 260th and Pacific Highway South. Comments were provided to the applicant on 2/14/08 regarding a number of problems with the road design, the landscaping plans, and the wetland mitigation plan. The applicant submitted revised plans on 3/26/08 to address these identified problems. Staff review comments are due back to Development Services on 4/18/08.
- Blueberry Lane 66 unit PUD, 199xx Des Moines Memorial Drive. Development Services and the Building Division met with the applicant on 3/05/08 to discuss the building permits for the retaining walls. Staff is waiting on the submittal of the revised civil plans to address the City's 2/29/08 comment letter.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279th Place. The continued public hearing was held on 3/27/08 and the City Council approved the project including the requested deviations to the illustrative site plan. The Council directed staff to work with developer to reconfigure one of the roads to add a cul-de-sac turn around if possible. Additionally, the Council directed staff to begin the process to rezone the site from RS-7200 to RA-3600 as agreed to in the Settlement Agreement. Staff plans to have the rezone ordinance to the Council by 6/12/08.
- Crestwood Park 67 lot PUD, 27425 16th Avenue South. The applicant has informed staff that the engineering plans will be submitted by 4/30/08.

Short Plats Pending Review and Approval

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South. A preliminary subdivision design comment letter was sent to the applicant on 6/13/07. Resubmittal received 8/24/07. Review comments were sent to the applicant on 9/25/07. City staff met with the applicant and engineer 10/24/07 to discuss design options. Resubmittal received 2/8/08. Review comments sent to applicant on 3/4/08. The applicant continues to work with the adjoining property owner to the south to coordinate improvements that may potentially serve the future development of both lots.
- Nichols 3 Lot Short Plat, 23246 Marine View Drive South. Civil plans were approved 2/29/08.
- Nhut 4 lot Short Plat, 2004 South 253rd Street. SEPA DNS appeal period ended 2/14/08, no comments or appeals were filed.
- Ho 3 Lot Short Plat, 25804 Marine View Drive South. City Council concurred with short plat approval/Lot 2 depth to width ratio on 2/14/08. Notice of land use decision sent out – no appeals were submitted.
- Cooper Creek 7 Lot Short Plat, 1300 South 218th Street. Application received 8/1/07. Review comments were sent to the applicant on 9/7/07.
- Cary Lang 2 Lot Short Plat, 23257 Marine View Drive South. Preliminary short plat approval with conditions issued 3/28/08.
- Williams 2 Lot Short Plat, 23232 Marine View Drive South. Application received on 10/31/07. Review letter sent to applicant 12/10/07. Resubmittal received 2/21/08. Public notice of application comment period ended 3/24/08. One comment letter was received from a neighbor. Staff is preparing a response.
- Shoopman 5 Lot Short Plat 222nd Street Town homes, 2414 South 222nd Street. Application received on 10/25/07. A review letter for associated lot line adjustment sent to applicant on 12/6/07. Staff met with applicant to discuss townhome requirements and ramifications on short plat. Staff provided comments on two different design options presented by applicant. Letter sent to applicant 2/28/08.
- Jensen 2 Lot Short Plat, 25639 Marine View Drive South. Application received on 10/30/07. Review comments sent to applicant 12/10/07. Partial resubmittals were received 2/22/08.
- Atkinson/Gethers 3 Lot Short Plat, 8XX South 280th Street. Application received on 1/17/06. LLA LUA07-002 completed. Revision received 10/5/07. Review comments were sent to applicant 11/27/07. Resubmittal received 2/19/08. Review comments are being compiled.
- J&J Equities 9 Lot Short Plat, 1615 South 260th Street. Application received on 11/20/07. Review comments sent to applicant 1/18/08. Resubmittal received 2/29/08.
- Cooper 24th Avenue 4 Lot Short Plat, 24101 24th Avenue South. Application received on 12/6/07. Review comments sent to applicant 1/25/08. Resubmittal received 2/29/08. Right-of-way width issues remain unresolved.
- Bui 2 Lot Short Plat, 25219 22nd Avenue South. Application received on 2/14/08. Review comments sent to applicant 3/14/08. Resubmittal received 3/27/08. Review comments due to Planning 4/24/08.

- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Application received 3/25/08. Pending routing for review.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South. Application received on 3/26/08. Plans were routed and review comments are due to Planning 4/22/08.

Subdivisions and Related Activity under Construction

- Dovey View's 4 lot Short Plat, 1655 South 225th Street. Staff met with the developer on 3/17/08 to discuss the remaining right-of-way improvements. The City and the applicant developed two alternatives to connect the existing road south of the project to the new road. The City is still waiting on the applicant to select one of the alternatives and submit the revised plans to connect the new and existing infrastructure improvements.
- ADKP 4 lot Short Plat, 22752 10th Avenue South. The developer contacted staff to request final inspections and the materials required for final short plat. Inspections are pending.
- Graceview 27 unit PUD, South 234th & Kent-Des Moines Road. The finalized and forwarded to the County for recording.

Commercial Scale Projects Under Land Use Review

- Waterview Crossing (formerly SSI Pacific Place) 11 Acre Mixed Use Development, 21920 Pacific Highway. The architects have completed a planning charrette which led to the development of 3 conceptual layouts. By the middle of April, the developer expects that one of the 3 alternatives will be selected as the layout for the final site master plan. The developer is planning to roll out the master plan and associated marketing materials by 5/16/08.

PSE's has established and provided the City a cross-section to illustrate the required setback for the high voltage power line. This illustrated cross-section has been provided to the applicant.

The City has requested that the developer complete a master traffic study for the whole site given the size of the project but the developer wants to do a traffic study for the 219-unit Low Income Senior Housing project separately. The staff and the developer have reached a compromise regarding the traffic study whereby the City has agreed to let the applicant apply for design review for the first phase with the understanding that the design review cannot be approved until the traffic study is accepted by the City. The architect is also working to make the changes that are needed to make to the proposed design the building in order to meet the Pacific Ridge Design Guidelines. Staff met with the architect on 2/20/08 to discuss possible solutions to help resolve these issues.

- Saratoga View Villas 34 Condominiums, 16xx South 216th Street. The City's last comment letter was issued on 11/02/07. The applicant indicated that this multi-family application will be withdrawn and will be submitting a 31 lot Townhouse Planned Unit Development Subdivision. Staff is waiting on the submittal of the new application.
- City Center, mixed use building containing 12 dwelling units and 3,963 sq ft commercial, 708 South 227th Street. The City's last comment letter was issued to the applicant on

9/18/07. The City is waiting on the submittal of the revised plans to address staff's comments. Staff has spoken with the architect for the project who has indicated that the owner is selling the project so all work on the project has been put on hold pending the sale.

- Kingdom Hall, new 8,750 sq ft church, 21645 24th Ave South. The revised plan comments were provided to the applicant on 12/20/07. There is disagreement on whether or not the proposed caretakers/parsonage is a permitted use in the Business Park Zone. This will be presented to the Hearing Examiner on 5/6/08 for a decision regarding the City's interpretation of the DMMC.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South. The City's last comment letter was issued on 10/31/05. On 1/25/07, the applicant submitted a letter to the City withdrawing the original application. The City is waiting on the submittal of a new application.

Commercial Scale Projects with Land Use Approvals Granted

- Parkside Elementary, 68,000 square foot new school (2 stories), 2104 South 247th Street. The MDNS appeal period concluded on 3/7/08 without an appeal filed. The applicant submitted the building permit on 3/14/08. Staff comments on the building permit application are due back to the Building Division on 5/20/08.
- Rahul Place 23040, 3 story 25,137 square foot office building, Pacific Highway South. The revised plans were submitted on 3/5/08 to address the City's 11/28/07 comments. Staff comments on the revised plans are due back to the Building Division on 4/20/08.
- Patel Medical Arts Building, 3 story 17,400 square foot medical office building, 22613 Pacific Highway South. Staff has approved the building permit application. Applicant has paid permit fees, but still needs to post bond.
- Bay Villa Apartments, 15 unit townhouse development, 16th Avenue South and Kent/Des Moines Road. The project has been approved by SWM and comments from Development Services, Building and Transportation were provided to the applicant on 1/9/08. There has been resolution to the concerns related to the traffic revision. Staff is waiting on the submittal of the revised plans.
- Seascape at Des Moines, mixed use building containing 37 dwelling units and 8,400 sq ft commercial, 22607 Marine View Drive. The project has been approved by SWM and comments were issued by Development Services, Transportation, and Building.

Recycling/Solid Waste

- On March 13th City Council approved the Local Hazardous Waste Management Program grant from the Seattle-King County Department of Public Health, along with the Professional Services Contract for the 2008-2009 Recycling Program.
- On March 15th the Spring Household Hazardous Waste Collection event at the Marina was held. 361 cars deposited bulky wood, tires, batteries, oil, large appliances and electronics for recycling. Reports have been submitted to granting agencies for reimbursement.
- The Allied Waste Spring Clean (extra residential garbage, recycling and yard waste picked up curbside) is scheduled during the week of April 21-25. Mailers went out during the first week of April.

Miscellaneous

- Richter/Freeman, 26200 block of Marine View Drive S. Stop work posted for bluff alteration on 8/25/06. Notice of Violation was returned unclaimed on 9/25/06. Notice of Violation and Notice of Infraction were served on the property owner on 10/25/06. The City and property owner are coordinating restoration and a proposed trail permit application processes. LUA07-027/ESA07-0006/ENV07-006/G2007-0014 applications were submitted on 6/29/07. Notice of Complete SEPA submittal was sent 7/19/07. Planning review comments were sent to the applicant on 9/21/07. Interim erosion control measures implemented 10/30/07. On 11/5/07 staff received a notice and arborist report from property owner that 80' tall Douglas fir immediately adjacent to the trail work was posing an immediate hazard to adjacent structures. Staff visited the site and the tree was removed 11/6/07. A resubmittal was received 1/22/08 and is under Planning review. A 3/12/08 letter from a soils engineer indicates that a portion of the slope may be prone to failure. On 3/26/08 an e-mail from the owner's engineer requested City assistance in expediting a permit for an engineered retaining system for the slope. Staff is assessing how to proceed with this request considering that the owner still wants to construct trail improvements on the slope which may have contributed to the slope failure.
- Windward Condominiums. G2007-0019 submitted 8/17/07. Vegetation management plan for west slopes. Partial approval sent 10/03/07. City staff has apportioned the full extent of the work requested by the applicant into segments which will be reviewed and monitored incrementally to determine if the applicant is being a good steward of the hillside. A re-submittal was received on 12/19/07. The first phase of clearing of invasive brush and brambles was completed on the upper most reaches of the slope. Staff is in the process of inspecting and determining what additional work, if any, will be allowed and in what order.

Parks & Public Works Operations and Maintenance

Facilities (1 person)

- Out most of March
- Few minor repairs @ Police Department, Field House and Community Development prior to leave
- Annual fire alarm testing before leave.
- Basic work has been covered by other personnel, directed by Parks Lead in conversation with Facilities worker via cell

Park Operations [crew of 4]

- Mowing start up
- Ball field work - new infield mix @ Underwood Memorial
- Power work @ Underwood
- Removed pines @ Redondo for the Marina and transplanted 8 of them to Wooten Park
- Set up Easter Egg hunt
- Pruned roses @ Overlook I
- Unhooked and searched for utilities @ Beach Park in prep for lifting Dining Hall
- Removed stumps @ Wooten Park along the west side
- Trimmed trees along 260th for paving overlay.

Road and Street Maintenance [crew of 4]

- Sign maintenance and sign change out continues

- Install new crosswalk markings @ 19th/S.219th
- Clean up debris and litter @ 27th between S. 242nd/246th; hauled 3 truck loads to Bow Lake Transfer; mowed vegetation back on road shoulder
- Cut back tree limbs S.260th from 16th to Pac Hwy for paving machine access to do overlay
- Shoulder work and grading @ 16th /S.272nd to 279th; 222nd /13th to 14th; 223rd /13th to 16th; alleyway 224th to 228th between 15th & 16th; 8th south/223rd
- Gravel walking trail on S. 240th MVD to 11th Place
- Emergency Services:
 - Accident site 220th Pac Hwy installed temporary fencing where sidewalk railing was destroyed from car accident
 - Closed Twin Bridge on 16th Ave/250th 3/27/08: installed barricades, signs and set up detour route
 - Responded to accident with DMPD: clean up debris and fluids left from collision S.219th/MVD
 - Assisted Pederson Bros. contractor closing left turn pocket on Pac Hwy in area near McDonald's and Taco Bell: traffic control and signage incl. installing jersey barriers.

Surface Water Maintenance [crew of 5]

- Installed new sections of curb and gutter @ 241st/26th Pl and @ 18th/243rd
- Catch Basin maintenance @ 9th/244th; 10th/244th; 18th/258th; and 15th/258th
- Start SWM pipe and catch basin installation project @ 15th/223rd
- Flushed drains at Marina Boat Yard

Ancillary Duties

- Weekly assistance to Food Bank
- Board up windows/doors on house @ 2828 S. 224th - Code Enforcement detail.
- Cap sewer @ Beach Park Dining Hall - exposed old septic tank and system; prep to remove it
- Assist Parks Dept. raise power vaults @ Underwood Park; cleaned off landscape pavers. @ Wooten Park helped remove and transplant trees to different areas.
- Moved one and two-man rocks from Underwood to Wooten Park

Equipment Services

The City shop is up to date on services. We have taken delivery of three 2008 Crown Victorias, two 2008 Escapes and an F150 pickup. We are in the process of installing all equipment and decals to put these vehicles in service. The shop has purchased two new pieces of equipment: an Accuturn brake lathe and an OTC engine analyzer. These will help to keep from sending work out for repairs. Thirty-six maintenance events took place this month in our shop.

NPDES Permit Consultant

Staff hired Hammond Collier Wade Livingston (HCWL) to assist the City in the development of its NPDES program. The NPDES Surface Water Management Plan showing how the City will implement the elements of the NPDES program along with the first year activity report was sent to Ecology on March 31. The Environment Committee is scheduled to be briefed on the NPDES Plan on April 24. Once the Committee has had a chance to review the Plan, it will be posted on the City website in accordance with the NPDES Permit requirements.

Transportation Services

- Transit - Staff continues to coordinate with METRO and WSDOT for the implementation of Bus Rapid Transit and transit signal priority along the Pacific Highway South corridor.

Eventually fiber optics will be installed along the corridor. The City will have access to the fiber backbone that will enhance the communications capability of the City.

- **Bridge and Structural** - Staff is currently reviewing the engineering analysis by kpff for the pin and hanger assembly at the Saltwater Bridge. Additional analysis and remedial actions will be necessary as part of the seismic retrofit effort. Staff is working on task orders with kpff for design reports and grant application assistance for the North Twin Bridge and the Saltwater Bridge. In the process of the retrofit, the geotech discovered that soil was sloughing away from and settling under the south pier spread footing. The bridge was closed, an emergency declaration was signed by the City Manager on March 27th and Gary Merlino Construction began constructing the temporary repairs on March 31st.

Civil Engineer Staffing

Staff has been unsuccessfully recruiting for a Civil Engineer II for over a year. However, the position was finally filled by Brandon Carver from City of Bellevue, who actually lives in Des Moines. He will report on April 7, 2008. Work load in the Transportation division is at an all time high. Additional staff and support is desperately needed, and the addition of a temporary Engineering Technician 2 is currently being considered.

Multi-Year Civil Engineering Services:

As required in Resolution 1056, the following is a list of signed Task Orders (TO#) approved by the City Manager and Council:

Approved Task Orders for On-Call Engineering Consultant Services

TO#	Consultant	Project Title	City Manager	City Council
2007-01	CH2M Hill	Traffic Engr Study - VOIDED	N/A	N/A
2007-02	CH2M Hill	Zenith Viewpointe Development	\$3,500	
2008-01	Ham-Col-Wd-Lvs	SWM NPDES Management Program	\$46,593	
2008-01	KPG	So. 216 th Street Sidewalk (11 th to MVD)		\$163,500
2008-02	KPG	Prelim Engr 2008-10 Pvmt Mgmt	\$22,500	
2008-01	Mirai	Transp Comp Plan/Misc.Transp		\$310,997
2008-02	Mirai	Fed. Appropriation Traffic Asst.	\$5,016	
2008-02	kpff	Traffic Oper/Safety Perf PHS	\$4,460	
2008-03/1	kpff *	N.Twin Seismic Retro/Guardrail/S.walk	\$48,645	
2008-03/2	kpff *	N.Twin Seismic Retro/Guardrail/S.walk		\$42,048
2008-04/1	kpff *	Saltwater Bridge Seismic Retro	\$49,674	
2008-04/2	kpff *	Saltwater Bridge Seismic Retro		\$87,943
2008-06	kpff	Signal - Woodmont Dr./S260th/16th	\$4,905	

** Split due to time sensitive issue re application for Bridge Funding grant - extraordinary circumstances*

Yacht Club Visits to Marina in March

March 7-9 the Seabacks Yacht Club visited with 10 boats. On Friday night they used the Founders Lodge and had a “movie night”. On Saturday the club had a group dinner and activities at Milluzos Restaurant. The Marina staff shuttled the group to the downtown during the weekend.

On the weekend of March 14-16, the Marina hosted the annual Olympia Yacht Club rendezvous. This year they were joined by Day Island Yacht Club. This event took staff six months to prepare for. It was the largest yacht club visit Des Moines has ever had. The clubs hosted a dinner and a show with six volunteer entertainers at the Activity Center. The three club visits added up to 65 visiting boats, with the visitors spending somewhere between \$25,000-\$30,000 in Des Moines. While a large share of the revenue was spent at the fuel dock, a lot of the food and supplies for their Saturday events were purchased in Des Moines.

Marina Maintenance

In March, Maintenance staff finished installation of the new electrical equipment on M Dock. The dock is running on the new system and the staff will complete demolishing the old system in April. Staff also started installing the boarding floats at the Redondo Ramp.

Mount Rainier Pool

On March 6, 2009 Mt. Rainier Pool ownership automatically transfers to Highline School District per the Assignment Agreement between King County, Pool Owners, MRPC and Highline School District. Staff is in the process of determining what the District's intent will be for pool operations after that date. In preparation for the ownership transfer and to ensure that the pool continues to operate efficiently, staff is working with AMG to identify capital expenditures for pool elements that are past their operational lives and securing bids from local companies to determine replacement/repair costs of those elements. Any pool improvements will be funded upon Pool Owners approval and with Capital funds collected from King County first and then from funds collected per the Interlocal Agreement between the Mt. Rainier Pool Contributors.

Des Moines Arts Commission

2008 Des Moines Arts Commission Highlights:

Public/Visual Arts:

- South Marina Park Mural Project- Two Arts Commission members who are professional artists, completed a mural representative of the history and use of the site entitled "Spirit of Des Moines". The mural was previewed on April 11th at the Des Moines Activity Center and will be dedicated on June 7th at noon at South Marina Park.
- Fine Art Show- Arts Commission will create an annual juried fine arts and crafts show to highlight the work of local visual artists. The first show will take place in July 2008 as part of the Fourth of July festivities.

Performing/Community Arts:

- Summer Concerts- Arts Commission will hold a series of summer concerts on Saturday evenings in July and August.
- Children's Arts Day at the Farmers Market will be held in conjunction with Market opening on June 7th.
- Missoula Children's Theatre- Arts Commission will work with the Parks & Recreation Department to provide this annual children's theatre production.

Recreation Program Update

March Revenue
\$ 57,296.46

Year-to-Date
\$159,797.55

2007 YTD
\$123,156.83

Before- and After-School Program

There were a total of 204 registered Before- and After-School participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District, which is an increase in 59 participants from our 2007 numbers through March. Another 307 children participated on a drop-in basis or on an early release day.

Spring Egg Hunt

Our annual Spring Easter Egg Hunt took place on Saturday, March 22, at Des Moines Beach Park and we had 588 paid participants enjoy the activities this year. This is the largest number of participants in the past seven years of this event topping last year's total by about 50! This year's Easter Egg Hunt was sponsored by Leslie Newman Remax Real Estate and featured photos with the Easter bunny, lots of eggs and lots of prizes. Egg hunters are split into three different hunt areas searching for special eggs that are redeemed for prizes. This year prizes included candy, scooters, a CD player, tricycle and many other assorted toys and Easter specific items. Starbucks was back again this year and provided free coffee for participants and their.

Activity Afternoons at Pacific Middle School

Activity Afternoons at Pacific Middle School continued in 2008 with four successful program dates during the month of March. We ran Friday programs on March 7th, 14th, 21st and 28th during this past month. The Activity Afternoons are an After School Program at Pacific Middle School on Fridays throughout the school year. The program is funded by the Des Moines Rotary Club and Des Moines Legacy Foundation and is done in conjunction with the Highline School District and Destination Des Moines. There are now 218 teens registered for the program and March attendance was 81, 82, 69 and 72 participants respectively. Kids enjoy snacks, arts and crafts, gym activities and have access to the computer lab as well.

Spring Teen Dance

We hosted a Spring Teen Dance in conjunction with the Des Moines Youth Council on March 21st at the Field House for 180 paid teenage participants. Teens enjoyed music, photo opportunities, refreshments and socialization in a fun and safe environment.

Field Usage/Scheduling

March field usage was really hampered by poor weather as we kicked off the 2008 spring season. Des Moines Field House fields are being utilized almost exclusively by the Des Moines Parks and Recreation Spring Soccer League with the exception of a few Mount Rainier High School baseball practices.

Senior Center Division Statistics – February 2008

	2007	2008
Number of Meals Served	941	994
Fee Program Participants	466	308
Drop In Participants	1,440	1,640
Volunteer Hours	1,115.25	1,015
Revenue for March	\$5,808	\$5,433

Enhance Wellness Program

After ten years with Des Moines as our Enhance Wellness social worker, Julia Baker has taken a position closer to her home on Vashon Island. Staff is working with Julia to contract with her for two summer evening workshops, paid through the Des Moines Legacy Foundation. Plans for continued enhance wellness workshops will be coordinated with Highline Medical Center and other King County social services agencies. It will be a hard gap to fill for our monthly support groups. Volunteer John Carroll will continue to lead the monthly diabetic support group, and John and Nancy Corr the weekly walking group. A background check is being conducted on a retired nurse who is a trained hospice and grief support counselor. Staff is hoping she can take on some of the social worker's support groups for the community.

Wii

Staff is introducing interested seniors to Wii computer games at the activity center on the first and third Thursday of each month. Our first Wii day introduced eight participants (and 2 staff) to the games of bowling, tennis, golf and baseball. The program is being coordinated by REI employee Heather Lockert, who has time off from her work at REI to help at the center on a regular basis. We welcome Heather. We are waiting for a donated Wii system from Nintendo. In the meantime, recreation coordinator Chris Pauk, is loaning us his system to use at the center.

Low Income Dental Van

Grace Lutheran Church, in partnership with Medical Teams International and the Des Moines Legacy Foundation, will offer its first FREE dental van service for seniors 55 and older beginning Friday, April 18th. A second clinic is scheduled for May 10th. Medical Teams International provides the dental van and staff (dentist and dental hygienist), Grace Lutheran Church provides the site for the dental van as well as the volunteers to handle the administrative procedures, and Des Moines Legacy Foundation is providing the financial support for three visits in 2008. Basic dental care will be offered to patients 55 and older, who have no dental insurance or are low income. For more information and to pick up a dental application, please contact Des Moines Activity Center at 206-878-1642. Applications must be submitted prior to appointments for screening. Proof of income will be required.

Police Personnel Issues

Entry Level Police Officer Julie Fuller was hired effective 03/10/08 and started at the Washington State Criminal Justice Training Commission Basic Law Enforcement Academy on 4/07/08.

Entry Level Police Officer Corey Bartle was hired effective 03/11/08. He began the Washington State Criminal Justice Training Commission Basic Law Enforcement Academy on 3/24/08. On 3/26/08, he resigned from the department for personal reasons.

Community Service Unit Update

On 3/5/08, we held our first “Landlord 101” class for 2008 with 17 persons in attendance. We have changed the training to include a presentation by King County Office of Civil Rights to discuss fair housing issues.

Statistical Comparison on Reported Crimes

The following is a comparison between March 2007 and March 2008 and January- March 2007 and January-March 2008.

Offense Type	March 2007	March 2008	% Difference	January – March 2007	January – March 2008	% Difference
Homicide	0	0	0%	0	0	0%
Rape	2	1	-50%	7	1	-86%
Robbery	7	5	-29%	12	14	+17%
Assaults	18	21	+17%	54	50	-7%
Burglary	18	18	0%	55	45	-18%
Larceny	44	48	+9%	118	137	+16%
Arson	0	0	0%	1	2	+100%
Motor Vehicle Theft	16	12	-25%	68	50	-26%
Officers Assaulted	0	0	0%	0	1	100%
Clearances Adult Arrest	27	25	-7%	75	63	-16%
Clearances Juvenile Arrest	9	4	-56%	12	11	-8%
Calls for Service	1,760	1,748	-1%	4,996	4,960	-1%

Rental Housing Association Lawsuit

In the *Rental Housing Association v. Des Moines* lawsuit regarding public records, the Legal Department received notification from the Supreme Court that it would retain the case for future hearing and decision. The hearing date has been set for May 6, 2008, at Highline Community College.

Legal Department Personnel News

Tim George, the Legal Department’s Rule 9 Intern/Law Clerk, finished the Washington State Bar Association testing process in March. His results will not be available until May, 2008. Since he has already passed the California Bar, we are confident he will have no trouble with Washington’s exam. Good luck, Tim!

Business Licenses

New commercial business licenses issued in March 2008:

Name	Location	Type
Art Glass, LLC	2220 7 th Ave S	Art Glass
Jessica Cabatit	22659 Pac Hwy So	Massage Therapist

Contracts Signed in March:

- N.Twin Seismic Retro/Guardrail/S.walk - kpff
- N.Twin Seismic Retro/Guardrail/S.walk - kpff
- Saltwater Bridge Seismic Retro - kpff
- Saltwater Bridge Seismic Retro - kpff
- Signal - Woodmont Dr./S260th/16th – kpff
- Reid Middleton Engineers, (\$4,000), to complete the lease maps for the
- Marina’s aquatic lands lease with the Department of Natural Resources.

Contracts Expected to be Sign in April:

- Small Works and Consultant Roster - MRSC
- Change Order for Woodmont Drive Sidewalk Extension (16th Ave. Project) - Scarsella Brothers.
- Task Order for Design and Geotech work for Temporary Repairs for N. Twin Bridge
- Request for Qualifications that solicits responses from firms qualified to help the Marina establish a process for attracting commercial development. The Marina staff also expects to get bids for installing more security cameras in the Marina and putting fire stand pipes on I and J Docks.