

City Manager's Office

November 18, 2008

To: City Council

From: City Manager

Re: Monthly Report – October

Budget 2009

Finance staff continued with preparing preliminary 2009 budget documents. The 2009 – 2010 revenue estimates were presented to the City Council on October 2. The proposed 2009 revenue estimates for the General and Street Funds reflected a 1.4% decrease from the 2008 adopted budget. Those revenues contributing to the decrease included sales taxes and one-time revenues from building and development activities. Due to the lower than expected revenue estimates, the General and Street Funds initially proposed expenditure budgets created a significant budget gap of approximately \$2.9 million. The increase in salaries and benefits was a significant factor. New labor contracts for the Police Guild and the Teamsters were settled that included salary adjustments, and all employee groups received a COLA increase of 5%. A budget balancing strategy was proposed that included identifying new revenues and increasing existing revenues, deferring equipment and computer replacement assessments, deferring facility maintenance assessments, freezing positions, eliminating positions, and other expenditure reductions. A budget retreat was held on Saturday, October 25, with a special city council meeting scheduled on October 28. Continued budget discussions with the City Council have narrowed the budget gap to within approximately \$350,000.

Business Licenses

New commercial business licenses issued in October 2008:

Name	Location	Type
Sound Gynecology Associates	22506 Marine View Dr S	Doctor's Office
Paw Spa	22309 7 th Ave. S., Ste 1E	Pet Grooming

CAPITAL PROJECTS

- Marina Maintenance Dredging
Pacific Pile and Marine, L.P., the company that has signed a contract with the City to do the dredging in the Marina, still expects to start the job sometime in December and they are estimating that the work will take about three weeks. Pacific Pile and Marine has sent staff all of the required submittals and staff has applied for the “Dredging Spoils Site Use Authorization” from the State Department of Natural Resources. Once the “SUA” is received, Staff, Engineers and the Contractor will have a pre-construction meeting with the Corps of Engineers. That meeting will be the last of the “permit conditions” that have to be met before the project can begin. Pacific Pile and Marine is still planning on moving onto the site sometime in December and completing the project in early January.

- Bulkhead Replacement A – Phase 1. (North Marina Combined Projects).
In September the staff at the City’s Planning Department issued the SEPA notice. The notice was mailed to over 600 individuals or companies that own property or live near the Marina. The SEPA/Shoreline permit process is expected to be completed by the end of December. All other State and Federal permits are still on track to be issued in the spring of next year.

- Marina Water Main Relocation Project
This project has entered the final design phase. Permitting for this project is completed and staff still expects to have the final plans to review in December.

- Marina CCTV Security Cameras
The Marina and the Police Department are working together to upgrade three of the new cameras. These cameras will be located near the Marina’s north and south vehicle entrances and near the Marina entrance channel. The three cameras will have enhanced capabilities in low-light conditions and will produce higher resolution images that will capture small details like license plate numbers. The Council has approved a sole-source contract with Reliable Security Co. from Everett, WA, the contractor for the first phase of the project, for the work

Municipal Capital Improvements

- Des Moines Beach Park
The Municipal Facilities Committee met twice in October with staff and BOLA Architecture and Planning to discuss Des Moines Beach Park historic buildings programming and access designs for the Dining Hall and Sun Home Lodge. The Committee members also made the restoration of a play area in the park a top priority for the City’s Capital Improvement Program.

- Field House Grandstand, Baseball Field #1 and Playground Replacement Projects
The City of Des Moines has been awarded \$10,000 Heritage Challenge Grant from 4Culture for the Des Moines Field House Grandstand project. The Municipal Facilities Committee members in October identified Grandstand restoration as the top priority Field House Park project for the 2009-2014 Capital Improvement Program.

Arterial Streets

- Pavement Management Program. Initial 2009 program recommendations from the design consultant were finalized in July. The remaining section of Des Moines Memorial Drive was completed on October 8th. A Council briefing on the Pavement Management Program, rescheduled for October, was pre-empted by Council budget discussions.
- South 216th Street – Phase 4 Design. Staff developed a task order assignment for right-of-way acquisitions and environmental documentation. Work continues, and staff hopes to begin joint utility planning this fall.
- 16th Avenue South Improvement Project (South 272nd Street to South 260th Street). The project is substantially complete except final negotiations on payment.

Surface Water Management

- Lower Des Moines Creek Channel Modifications. The environmental permit application was submitted in early October. This work is scheduled for summer of 2009.

Marina Management Software

For the last 12 years, the Marina has used a software product called, appropriately enough, The Marina Program. The Marina Program was designed to help marina operators keep track of moorage and service transactions and to produce the monthly moorage bills and sales reports. About two years ago, the small company that created the software program sold to a larger software company located on the east coast. This company, Watch Captain, Inc., also created and marketed a marina management software product.

At the time of the purchase, Watch Captain indicated that they would be upgrading several of the Marina Program's functions. Last summer the Marina purchased two new modules for the Marina Program, a point-of-sale program and a pump control interface for the fuel dock. The intent was to replace the existing point-of-sale software program and pump control software with two integrated programs that would eliminate the need to enter sales data into the system twice, and hopefully, reduce point-of sales errors. To some extent, the new software has been successful in reducing errors, but there were and still are, some issues with the interface with the pump control functions that Watch Captain has not been able to fix. Also, in January, the Marina purchased a new hand-held computer for reading the electric meters and doing boat inventory checks. This was essentially just an upgrade to one of the Marina Program's existing functions. Unfortunately, this module has not worked as expected either.

Marina staff and the City's IT Manager have been investigating the reasons behind the failure of Watch Captain's program upgrades and additions. Early in October staff concluded that the problems with the Watch Captain software are not easily fixed

because of the nature of the software's basic architecture, and it is unlikely that the Marina Program will be able to meet the needs of the Marina business going forward.

Late in October, staff issued a Request for Proposals to software developers for providing a marina management program with the capabilities the Marina needs. The responses to the RFP are due in mid November and at least three bids are expected. Staff included \$30,000 in the 2009 budget for the new software and conversion. If all goes well, it could be significantly less than that amount, but, as will all software conversions, there are usually unforeseen problems and impacts.

Marina Maintenance

In October, Marina maintenance crews finished bringing in the Redondo Launch Ramp floats, installed mounting poles, conduit and wiring for the additional security cameras, continued working on the restaurant building demolition and started rebuilding D dock.

Parks, Recreation and Senior Services Master Plan

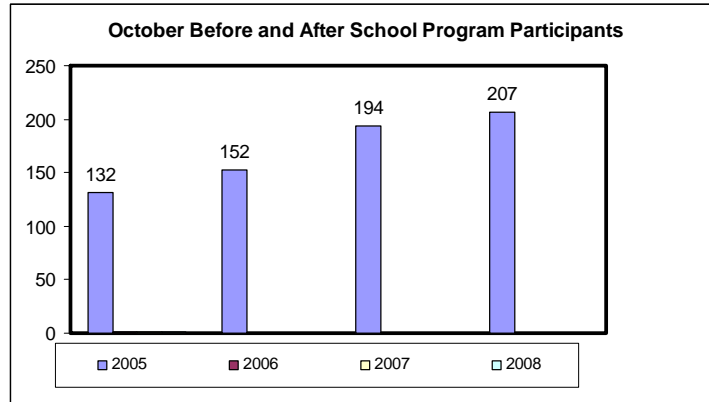
The Ad Hoc Parks, Recreation and Senior Services Master Plan Citizens Committee met on October 22nd at the Des Moines Beach Park Founders Lodge to tour the historic facilities, review the Park Assessment Toolkit provided by consultants SB & Associates, discuss City of Des Moines demographics and review the proposed citizen's survey. The next meeting will take place on November 19 at the Field House. Committee members include: Victor (Vic) Anderson, Nadine Byers, Charlene Bacalzo, Betty Haines, Rena Hamburger, Marilyn Holms, Robert Hoyman, Kris Kelly, Karla Lindula, Barbara McMichael, Heidi Mickelson Cramer, Shelley Murray, Georgie Nupen, Jim Polhamus, Mark Proulx, Amber Scott, Ken Spencer, Denny Steussy, Jay Roberts, John Rosenlund, and Clark Snure.

Recreation Program Update

October Revenue	Year-to-Date	2007 YTD
\$ 83,850.94	\$773,325.34	\$666,438.86

Before and After School Program

Our Before and After School Program is now 2 months into the 2008-2009 school year and we are noticing large increases in participation numbers again from the previous school year. During the month of October we had 201 registered participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District. This is 7 more regular participants than in 2007-2008 and an increase of 49 participants from 2006-2007. We had another 112 children participate on a drop-in basis or on an early release day. The Before School program starts at 6:30 a.m. and runs until the start of school and the After School program starts at the conclusion of school and runs until 6:00 p.m.



Halloween Carnival

The annual Halloween Carnival took place on Friday, October 31st from 5-7pm at the Field House. Approximately 236 children took part in carnival games such as face painting, pumpkin bowling, fishing for prizes, bean bag toss, basketball hoop shoot, ping pong ball toss for goldfish and a youth dart game. There was also a magic show performed by Heath Delaney, concessions and lots of candy and prizes for all.

Halloween Teen Dance

Over 200 teens attended the Halloween Teen Dance on Friday, October 17th at the Field House. Teens enjoyed dancing, snacks, and music supplied by our local DJ Joeii Gettys. The dance was put on in conjunction with the Des Moines Youth Council and many community volunteers help make the dances as successful as they have become.

Fall Adult Softball Leagues

Fall Adult Softball Leagues at Steven J. Underwood Memorial Park concluded in October with 50 teams participating in Fall Men's, Recreational Co-ed, 7 & 3 Co-Ed and Competitive Co-Ed Leagues. Teams played games on Monday, Tuesday, Wednesday, Thursday and Friday evenings. Teams are continually impressed with the Steven J. Underwood Park fields and look forward to many more softball ventures at our new facility. The addition and opening of the new restroom facility this year greatly enhanced the quality of our facility.

Senior Center Division Statistics – October 2008

	2007	2008
Number of Meals Served	1,113	1,208
Fee Program Participants	382	614
Drop In Participants	2,618	1,889
Volunteer Hours	1,848	1,025.25
Revenue for October	\$5,634	\$3,750.65

Senior Nutrition Program

A decision has not yet been reached by Aging and Disability Services regarding which agency they will contract with in 2009 for the senior community dining program.

Spaghetti Night

The center hosted the 9th annual Spaghetti Night and it was one of our best spaghetti nights ever, netting a profit of \$1,252 for the senior center! The crowd was steady, the spaghetti was good and the volunteer help was the best! Thanks to all of you who supported our annual event.

50th Birthday Celebration

- Nine logo selections have been received and will be forwarded to the Art's Commission for review.

- **4th of July** – Patrice confirmed one band, Junior Cadillac. Major sponsors for Fireworks over Des Moines are in place and she also confirmed some additional core sponsors and is working on others. There are no city funds for the “kiddie” events, but we are still looking for a sponsor.

- **July 18th Event**

Parade – The parade route has been identified (It will start at Highline Community College, go to Marine View drive, Marine View drive to 216th street and 216th Street to City Hall). Staff is in the process of completing the application to request sanction as a formal Seafair event.

Tentative Schedule for the day:

Downtown Events: Classic Car Show, Kid's Fun Zone by Clowns Unlimited, Two Entertainment Stages, Sidewalk Cafes and Sidewalk Sales and Food and Community Booths, Parade, Teen Dance and Sock Hop

Event Schedule- Downtown

7:00 a.m. to 11:00 p.m.

- Marine View Drive South Road Closure from S. 227th Street to S. 216th Street

8:00 a.m. – 10:00 a.m.

- Event Set Up: Car Show, Fun Zone, Entertainment, Cultural Events, Crafts & Vendor Booths, Restaurants & Beer Garden, 50's Film Festival

10:00 a.m. – 6:00 p.m.

- Event Operations, Event Shuttle to Marina

4:00 p.m. to 8:00 p.m.

- Increase Marine View Drive South Road Closure (S. 227th Street to S. 240th Street)

4:30 p.m. to 6:00 p.m.

- Main Parade Staging at Highline Community College (Pacific Highway & S. 240th Street)
- Car Show Closure, Cars exit via S. 216th Street

5:00 p.m.

- Children's Parade Starts

6:00 p.m.

- Main Parade Starts

8:00 p.m. (after Parade) to 11:00 p.m.

- Reduce Marine View Drive Road Closure to S. 226th Street to S. 223rd Street
- Sock Hop, Teen Dance, Restaurants & Beer Garden, 50's Film Festival

11:00 p.m. – 12:00 a.m.

- Event Break Down, Reopen Marine View Drive South from S. 226th Street to S. 223rd Street

Marina Events: Classic Boat Show, Sail Boat Races, Marina Boat Safety Fair, Strong Man Competition and Waterfront Farmers Market

Event Schedule- Marina

7:00 a.m. to 6:00 p.m.

- Marina North Parking Lot Closure

8:00 a.m. – 10:00 a.m.

- Event Set Up: Boat Show, Strong Man Competition, Farmers Market, Sail Boat Races

10:00 a.m. – 6:00 p.m.

- Event Operations, Event Shuttle to Marina
- Farmers Market 10:00 a.m. – 2:00 p.m.
- Boat Show & Boat Races 10:00 a.m. – 5:00 p.m.
- Strong Man Competition 10:00 a.m.- 3:00 p.m.

5:00 p.m.

- Boat Show Closure, Cars/Trailers exit via S. 216th Street

5:00 p.m. - 6:00 p.m.

- Event Break Down, Reopen Marina North Parking Lot

Car/Boat Show – There will be a wooden boat show, boat races and a strong man competition in the marina along with the car show and events happening up on Marine View Drive. Joe Jewell is working on a tall ship for the event. We still don't know if the two car shows will combine for this event. With the Field House under construction and the work at the beach park, there may not be a venue for the 2nd car show; however, they are considering moving the date for the 2nd car show to late August. If that is the case, we will ask them if they would like to become a sanctioned event.

Entertainment & Music – Judson Park has been asked to sponsor the 50's sock hop for us. There is talk of having Danny Vernon do Elvis as part of the sock hop and/or car show event or both. More to follow

Food – Restaurants on Marine View drive who may want to serve outside their facility. Dave Markwell has agreed to reach out to local businesses and see if they would be interested in participating.

Youth Events – The youth are committed to a public safety vs. HS basketball game as a fund raiser/kick off event for the youth activities. Their first two choices for events on the 50th weekend are a field day and a reflections contest. They would like to have a 3rd event, but haven't nailed down exactly which one and it may depend upon how much money is raised at their kick off event. The City Parks & Rec staff have committed to assist the youth in getting their activities off the ground and are currently working with them on the basketball game.

Clowns Unlimited – Patrice Thorell has been working with Clown's Unlimited in the hope that they will participate in our events and bring some teen activities to them

July 18th Event Chair – Dave Markwell has agreed to chair the steering committee meetings and help with the overall coordination of the July 18th event.

Budget – We have asked those events already planned to have a budget to us by the next meeting.

Crime Free Housing Update

On October 8th, staff conducted the final Landlord 101 class for 2008. Seventeen rental property owners/managers were in attendance. Reviews turned in by the attendees were very positive stating the class was very informative and they were glad they had attended.

Safe Kids Walk to School Day

On October 8th, members from the Police Department, South King Fire & Rescue and Fed Ex joined students, parents and teachers from Des Moines Elementary on a walk from Des Moines City Hall to the school. After arriving at the school, they held a pep rally and had drawings for give-aways.

Meeting with Highline School District Regarding Gang Issues

Chief Baker, Commander O'Leary, Commander Tucker, SRO O'Flaherty, MSgt Bohl, and MPO Graddon from the Crime Task Force Team participated in a meeting with the Highline School District Officials over the gang issues Mt. Rainier High School and Pacific Middle School. In this meeting it was determined a Strategic Plan needs to be developed to address the increased violence and gang activity on and around the school campuses. A committee has been formed to work on this Strategic Plan. The committee members include Commander Tucker, MSgt Bohl, MPO Graddon, SRO O'Flaherty, Mt. Rainier Principal Heidi Geise, Midway Elementary Principal Ben Gauyan, Pacific Middle School Assistant Principal Marci Stadiem, Highline School District Security Director Tony Zeman, and Security Officer Bret Draven. Their first meeting was November 6th.

South King County Gang Emphasis

On Friday October 24th, the Crime Task Force Team participated in a multi-agency South King County Gang emphasis. The emphasis ran from 1900-0000 hrs. Approximately 90 South King County Officers, Deputies and Federal Agents teamed up in a pro-active effort to target rising levels of street gang activity.

Participating agencies included:

- ATF
- Dept. of Corrections
- Des Moines PD
- Federal Way PD
- Kent PD
- King County (Pct 4 SET)
- King County Gang Unit
- King County METRO
- King County (SeaTac)
- King County (Burien)
- Port of Seattle PD
- Renton PD
- SPD Gang Unit
- ICE
- Tukwila PD

Using Pacific Highway South as a corridor, three sectors were established:

- North (S 128th Street to South 188th St)
- Central (S 188th Street to South 272nd St.)
- South (S 272nd Street to the Pierce County Line)

Plain-clothes units ran surveillance, conducted controlled narcotics purchases, and directed marked units in to make the contacts/arrests.

Statistics for the 5-hour emphasis as follows:

- 20 Gang Firs (Field Interview Report)
- 1 Occupied stolen car
- 6 Warrant arrests
- Various small quantities of crack cocaine (less than 1 oz total)
- Various small quantities of marijuana (less than 1 oz total)
- 25 ecstasy tablets
- 1 Reckless Driving
- 2 DWLS
- 22 totals arrests (12 VUCSA, 4 Robbery, 6 warrant)
- One car was observed in suspected narcotics transactions and was towed to Pct 4 for a search warrant.
- The suspect in Kent PD's Arby's Gang Shooting was arrested in White Center (units from the emphasis assisted with the arrest).

- A drive by shooting and/or robbery attempt occurred in the Central Sector resulting in the arrest of 4 suspects. A search of their car turned up two handguns and a silencer. Approximately 40 officers converged on them. ATF will pursue this case.

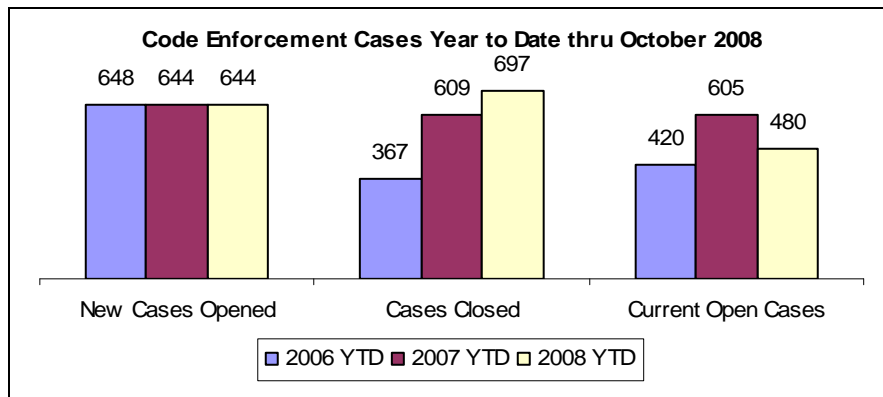
Statistical Comparison on Reported Crimes

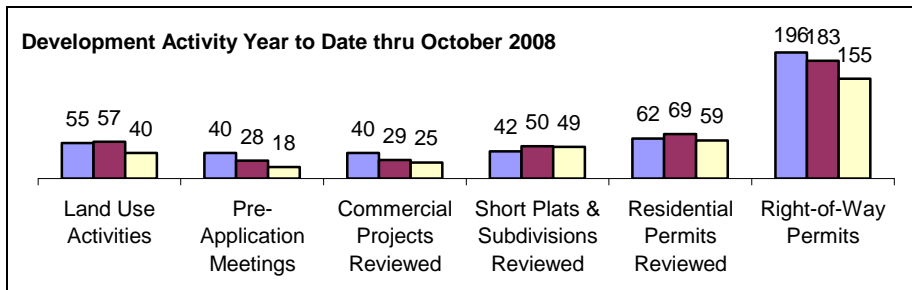
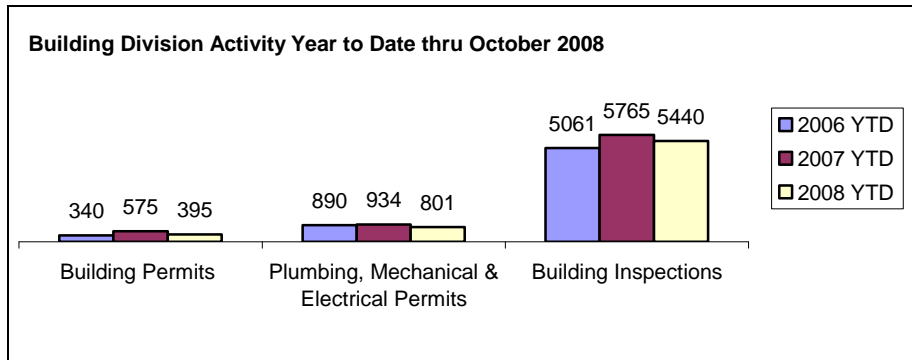
The following is a comparison between October 2007 and October 2008 and January-October 2007 and January – October 2008.

Offense Type	October 2007	October 2008	% Difference	January – October 2007	January – October 2008	% Difference
Homicide	0	0	0%	2	1	-50%
Rape	0	2	NC	18	12	-33%
Robbery	6	4	-33%	45	50	+11%
Assaults	15	14	-7%	190	171	-10%
Burglary	24	30	+25%	167	205	+23%
Larceny	34	65	+91	430	540	+26%
Arson	0	1	NC	1	5	+400%
Motor Vehicle Theft	14	16	+14%	206	181	-12%
Officers Assaulted	0	0	0%	0	1	NC
Clearances Adult Arrest	21	27	+29%	289	254	-12%
Clearances Juv. Arrest	2	2	0	41	53	+29%
Calls for Service	1,709	1,796	+5%	18,437	18,698	+1%

NC = Not Calculable

Code Enforcement. There were 43 new cases opened and 67 cases closed during October. There are 480 open cases, 26 of which are infractions involving legal action.





Building Division

- Midway Elementary School - This project is still not complete. A couple of electrical corrections remain.
- Mount Rainier High School – The Highline School District continues to work towards a final Certificate of Occupancy for this project more than a year after opening. Two items still remain.
- Heritage Place – This project, at the corner of Pacific Highway and Kent-Des Moines Road on the old Midway Furniture site, is well underway. The surface water retention system is complete and the retaining wall sections are complete. The center stair and elevator tower is moving up.
- Patel Medical Arts - This 17,400 square foot professional/office center now has its new approved design. Footings are being placed and ground work for utilities is underway.
- Highline Community College Marine Science and Technology (MaST) Center - This project at the pier in Redondo continues to be open under a Temporary Certificate of Occupancy. Their sprinkler system modifications are needed before the final Certificate of Occupancy can be issued. Movement on this item is happening slowly. Fire, Engineering and Building are optimistic that this item can be addressed soon.
- Zenith ViewPointe – The project’s west wood framed building is moving slowly. Electrical, plumbing and mechanical systems are underway. The sprinkler system has yet to be applied for. We have been told that the east commercial building revised design and plans will come in for review by December 1.

- Three Bears Motel – The new owner is working to re-condition the building. Plumbing, electrical, mechanical and fire alarm permits have now been applied for. Review is underway by all divisions.

Code Enforcement Legal Cases Detail

- Hardwood Cabin. This code enforcement case involved the occupants operating a home occupation without a business license on this rental property. Issued Notice of Infraction to the tenants (Regan Lane-Smith and Nonah Lane-Smith) on July 15, 2008. Court hearing on October 9, 2008, Regan Lane Smith appeared in Court, agreed to stop running his business and moved out of the house. Nonah did not appear in Court. Committed finding entered and \$150 in Court costs imposed. Nonah Lane-Smith moved to Atlanta. She signed a stipulated agreement. Finding of committed entered with \$150.00 Court costs imposed. The property owner cooperated with the City after the Lane-Smith's vacated, and the property is currently cleaned up and in code compliance.

DEVELOPMENT SERVICES

Subdivisions pending review and approval:

- Crestwood Park 67 lot PUD, 27425 16th Avenue South. The civil plans for the infrastructure improvements were approved on 10/15/08 after only two reviews. There are some minor paper work items that must be completed such as the agreement on the in-lieu fee amount for 16th Avenue improvements, before the plans will be issued to the applicant. The applicant will also need to secure a building permit for the construction on the vault and a demolition permit to remove the 4 existing homes located on the properties. The building permit for the vault and the demolition permit are expected to be submitted to the City approximately 30 days prior to commencing site development in the spring. This is the last month that this item will appear on the monthly report until the grading permit is issued for construction.

Short Plats pending review and approval:

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 14th Avenue South. City staff met with the applicant and engineer on 10/24/07 to discuss design options. Re-submittal received 2/8/08. Review comments sent to applicant on 3/4/08. A re-submittal was received on 7/8/08. The public notice period ended 10/1/08. No comments were received. A letter was sent to the applicant on 10/13/08. Minor redlines and a lot line adjustment to be completed prior to preliminary plat approval.
- Nhut 4 lot Short Plat, 2004 South 253rd Street. Civil plan review comments were sent to the applicant on 1/16/08. Applicant was sent an email on 7/24/08 requesting project status update. A letter was sent to the applicant/property owner on 10/22/08.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Civil plans approved 7/10/07. An extension to begin construction of improvements was granted until 9/10/09.
- Jensen 2 Lot Short Plat, 25639 Marine View Drive South. Application received on 10/30/07. Review comments sent to applicant 12/10/07. Re-submittal received

4/22/08. Review comments sent to applicant 6/12/08. Staff held a meeting on 7/16/08 with the applicant to discuss issues related to environmentally critical area development standards for both bluffs and shorelines. Revised site plans were submitted on 8/6/08. Planning review comments were issued 9/10/08. Staff is coordinating with WA Department of Ecology to verify the ordinary high water mark determination.

- Atkinson/Gethers 3 Lot Short Plat, 8XX South 280th Street. Application received on 1/17/06. LLA LUA07-002 completed. Revision received 10/5/07. Review comments were sent to applicant 11/27/07. Re-submittal received 2/19/08. Review comments were sent to the applicant on 4/15/08. Re-submittal received 5/6/08. Review comments sent to applicant 6/17/08. Inquiry received from adjacent property owner on 10/21/08 regarding the feasibility of a lot line adjustment as part of on-going negotiations with the applicant to relocate an existing driveway.
- J&J Equities 9 Lot Short Plat, 1615 South 260th Street. Application received on 11/20/07. Review comments sent to applicant 1/18/08. Re-submittal received 2/29/08. Review comments were sent to the applicant 4/10/08. City is discussing with applicant the possible need to coordinate access with an adjacent property.
- Foster 4 Lot Short Plat, 24411 Marine View Drive South. Comments were issued to the applicant on 9/15/08. There were still significant problems with the proposed project: road location, road design, shoreline permits, storm water outfalls, location of the sewer line extended within a right-of-way, and setbacks. On 9/18/08, staff met with the applicant to discuss these concerns. As a result of the meeting, solutions to the sewer location, road and setback issues were agreed to in principle, provided more information was submitted to the City. Environmental concerns related to the shoreline and bluff from the new outfall also needs further review. It is anticipated that revised plans will address all of the City's concerns. The City is currently waiting on the submittal of the revised preliminary plat documents.
- Belenky 4 Lot Short Plat, 23211 10th Avenue South. Application received on 3/26/08. Review comments were sent to applicant on 5/23/08. Public notice period ended 9/17/08; no comments were received.
- Hutfless 2 Lot Short Plat, 23016 16th Avenue South. Application received on 4/8/08. Review comments were sent to applicant on 5/29/08. Staff met with surveyor on 10/29/08 to discuss review comments.
- Bal 2 Lot Short Plat, 1505 South 240th Street. The applicant's engineer has completed civil plans which should be submitted anytime. The required improvements are very minor; primarily involving the installation of curb, gutter, sidewalk and pavement widening of South 240th Street to the frontage of the short plat.

Commercial Scale Projects Under Land Use Review

- Des Moines Creek Business Park, 89 Acre Business Park, 20xx South 216th Street. Negotiations between the Port of Seattle and Majestic Realty for a ground lease have been terminated because the parties have not been able to agree on lease terms. The national economic and lending environments appear to be the primary reason.

Meanwhile, the Port of Seattle continues to work on eliminating old easements that served previous residential development. Staff recently met with Port staff and Puget Sound Energy to ensure their interests in existing services are reflected properly. In early October, the Port deposited \$3.8 million into an interest bearing escrow account in payment for the property related to streets and street vacations.

- Kingdom Hall, new 8,750 sq ft church, 21645 24th Ave South. On 7/21/08, the City received the Hearing Examiner's decision denying the applicant's appeal of the City's determination that the parsonage was not a permitted use for the site. On 10/15/08, staff met with the applicant to discuss proposed changes to the project based on the Hearing Examiner decision. The applicant has removed the parsonage and is working to make other changes to the project based on the City's previous comments. The applicant is also exploring the use of pervious pavement for the parking lot to reduce the detention requirements. Currently, the City is waiting on the submittal of the revised plans and a drainage report. The applicant has indicated that the revised materials should be submitted by the middle of December.
- Bartell Drug & Blumenthal Exterior Remodel, 21615 Pacific Highway South. Comments were provided to the applicant on 7/7/08. A meeting with the applicant was held 9/30/08 to discuss the revised plans prior to the re-submittal. Based on the information provided at the meeting it appears that the applicant has addressed all of the City's comments. Additionally, staff informed the applicant that the building permit could be submitted and the remaining design review related items could be reviewed concurrently with the building permit application. The City is currently waiting on the submittal of the Building Permit application.
- Midway Electrical Substation Expansion, 2857 South 221st Street. The City completed the SEPA review and issued a DNS on 9/15/08. The public comment period and appeal period concluded on 9/30/08 and 10/10/08 respectively. The SEPA appeal period concluded without an appeal. Staff has conditionally approved the Development Exception Application and the Grading Permit Application. Staff has requested that the applicant submit the necessary items to complete the review of the Building Permit Application for the construction of an associated retaining wall.
- Waterview Crossing (Formerly SSI Pacific Place) 11 Acre Mixed Use Development, 21920 Pacific Highway. The PUD application has been submitted and has been routed to staff for review and comments. The initial review of the PUD application is scheduled to be completed by the end of November.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South. The City is currently waiting on the submittal of the new applications. Staff is encouraging the applicant to submit a new SEPA application by the end of November and a new Design Review application submitted by the end of December to meet expected project timelines for permit issuance in 2009.

Commercial Scale Projects with Land Use Approvals Granted:

- Parkside Elementary, 68,000 square foot new school (2 stories), 2104 South 247th Street. The City has approved the design of the access driveway and modifications to the landscaping plan to allow for the removal non-native plants along the hillside

on the western edge of the property. The City's Transportation Division is still working with the School District to resolve the conflicts between the proposed private road via the church property and existing ROW located in the vicinity. Work on the rest of the site continues to progress rapidly; work on the footings, exterior walls, and drainage vault is current underway.

- Bay Villa Apartments, 15 unit townhouse development, 16th Avenue South and Kent/Des Moines Road. The project has been resubmitted and has been approved by City staff; except for Transportation which is waiting on approval of the traffic signalization plan by WSDOT. WSDOT, the City, and the applicant's engineer have been working together to resolve the outstanding issues regarding the signalization plan. Any work on the project could not start until April 1st because the project is in a slide hazard area where construction is restricted by our CAO to April 1st through September 30th.
- Seascape at Des Moines, mixed use building containing 37 dwelling units and 8,400 sq ft commercial, 22607 Marine View Drive. The project was resubmitted on 8/18/08; comments were provided back to the applicant on 9/16/08. The applicant failed to address all of the City's previous comments. Given that the comments dealt with the building height and life/safety issues, the comments must be addressed prior to City approval. Staff met with the owner of the project to discuss the remaining items on 10/08/08. It appeared that the owner understood the comments and indicated that the plans would be re-submitted shortly. However, the City is still waiting on the submittal of the revised plans. Given the limited number of required revisions, staff anticipates that the plans could be approved within a couple days of the submittal of the revised plans. Staff contacted the project architect on 11/04/08 and was informed that the resubmittal should be complete by mid November.

Shorelines/ESA'S

- Anthony's Homeport Elevator 421 S. 227th St. Anthony's Homeport is proposing to construct an elevator on the east side of the building to provide ADA access to the existing second floor. The height of the proposed elevator shaft is lower than the existing roof line and has been designed to be architecturally similar to the existing building. Staff is currently reviewing the SEPA documents and expects to issue a threshold determination by mid-November. Given the location of the project relative to Puget Sound, the project will also require a Conditional Shoreline Permit. The Conditional Shoreline Permit will require a public meeting with the Planning Agency and a public hearing with the City Council which have been scheduled for 12/1/08 and 12/11/08 respectively.
- Redondo Waste Water Treatment Plant Outfall Repair and Replacement. Construction of the replacement is 90% complete. All work within the inter-tidal beach area is complete and the beach has been restored. The marine biologist is working on the post-construction report for the inter-tidal area and the surveyor is finalizing the post-construction report regarding the seawall. The contractor must still connect the portion of the pipe under the beach to the new off-shore pipe. This work will occur underwater staged from the barge; therefore, this work will not include disturbance to the beach. The final connection is complete.

- Saltwater State Park Artificial Reef Replacement. Removal of the existing tire reef was completed in August and construction of the new reef should commence this fall.

Envision Midway Planning

- Presented information on Scenario 1.0 and facilitated small group discussion at the October 15th Public Workshop.
- Completed development of a web-based community survey and posted on the Envision Midway website.
- Worked with Kent staff and Cascade Design Collaborative to incorporate input from Stakeholder Committee meeting #3 and public workshop #2 and develop a refined transit oriented development (TOD) node (Scenario 2.0) around Highline Community College. Work included refinements to potential light rail alignments, station locations, alignment cross-sections and street network for discussion at the November 12th Envision Midway Stakeholder Committee meeting #4.
- Completed additional training for maintaining the Envision Midway website.

Downtown Planning

- Developed 3D view model of Downtown to illustrate existing development and build out under current zoning. Began view analysis to determine whether buildings heights can be changed in certain areas of the Downtown without significantly impacting public view corridors.
- Began review of the Pacific Ridge design guidelines and Commercial and Multifamily guidelines to identify elements appropriate for the Downtown/Marina District.

Surface Water Management (SWM)

- **Des Moines Creek Basin (DMCB) Projects**
The connection manhole for the high flow bypass pipe has been corrected and the bypass is now fully operational. The main berm of the Regional Stormwater Detention Facility (RDF) that had settled has been reconstructed to the design elevation. The stormwater control structure for the RDF is scheduled for installation in early November whereupon the facility will be fully operational.
- **Barnes Creek Detention Facility**
Staff met with the Corps of Engineers to discuss the project, impacts to the creek and wetlands, and permitting requirements. Significant changes were made to the Corps' wetland regulations in 2002 limiting impacts to wetlands to less than a half-acre in order to obtain a nationwide (general) permit. In order to keep the current project footprint, the City would need to perform an alternatives analysis and apply for an individual project permit. Doing so would delay the project and likely require substantial mitigation, adding to the costs of the project. A second issue revolved around the north-south ditch that traverses the project. The plan was to route these flows into the facility and fill the upper portion of the ditch. The Corps regards this ditch as a "water of the U.S." and it is therefore regulated. While the Corps did not say that City could not pursue building a facility "in-stream", the City would have to

provide justification that no other alternative is available and that doing so is necessary for the project.

Given the results of the meeting with the Corps, staff has evaluated the implications of pursuing an individual permit and will be recommending to Council to abandon the existing design and to pursue a reduced design that allows the City to obtain a general nationwide permit. Early calculations indicate that a more modest and simpler design could be made that impacts less than a half-acre of wetland and does not interfere with the “water of the U.S.” to achieve 2.9 acre-feet of stormwater detention, thereby meeting the goals of the Lower Massey Flood Alternatives Analysis study. Also, staff believes that the alternate design would cost nearly \$500,000 less. The land that was purchased for the larger design would still be used as a wetland mitigation area for the project. Staff will be proposing the alternate design when the 2009 CIP is presented to Council next month.

North Twin Bridge

- Work continues on the North Twin Bridge footing design. Preliminary environmental work is underway and should be completed later this fall. The 90% plans should be completed in November.
- Staff worked with King County and the City of Seattle to correct drainage problems identified in the geotechnical report. The work was completed in late October.
- Staff continues to work with the WSDOT to answer questions related to the potential BRAC funding for repairs to this bridge.

Saltwater Bridge

- Work continues on the design report for the seismic retrofit. The load rating analysis was completed, and two design alternatives are being considered. The seismic study should be completed by the end of the year.

Multi-Year Civil Engineering Services:

As required in Resolution 1056, the following is a list of signed Task Orders (TO#) approved by the City Manager and Council:

TO#	Consultant	Project Title	City Manager	City Council
2007-01	CH2M Hill	Traffic Engr Study - VOIDED	N/A	N/A
2007-02	CH2M Hill	Zenith Viewpointe Development	\$3,500	
2008-01	CH2M Hill	Blueberry Lane Retaining Wall	\$2,492	
2008-01	Ham-Col-Wd-Lvs	SWM NPDES Management Program	\$46,593	
2008-01	KPG	So. 216 th Street Sidewalk (11 th to MVD)		\$163,500
Suppl No. 1	KPG	So. 216 th Street Sidewalk (11 th to MVD)		\$62,380
2008-02	KPG	Prelim Engr 2008-10 Pvmt Mgmt	\$22,500	
2008-03	KPG	2008 Pavement Management-DMMD/MVD	\$17,700	
2008-01	Fehr&Peers/Mirai	Transp Comp Plan/Misc.Transp		\$319,997
2008-02	Fehr&Peers/Mirai	Fed. Appropriation Traffic Asst.	\$5,016	
2008-02	Fehr&Peers/Mirai	PWTF Loan Appropriation Traffic Asst.	\$6,000	
2008-02	kpff	Traffic Oper/Safety Perf PHS (+Supp.1, 2)	\$17,463	
2008-03/1	kpff *	N.Twin Seismic Retro/Guardrail/S.walk	\$48,645	

2008-03/2	kpff *	N.Twin Seismic Retro/Guardrail/S.walk		\$42,048
2008-04/1	kpff *	Saltwater Bridge Seismic Retro	\$49,674	
2008-04/2	kpff *	Saltwater Bridge Seismic Retro		\$87,943
2008-06	kpff	Signal - Woodmont Dr./S260th/16th	\$4,905	
2008-07	kpff	N.Twin Footing Repair	\$49,977	
2008-08	kpff	N.Twin Foot Permanent Repair		\$137,040
2008-09	kpff	7 th Ave Survey St. Acquisition/Vacation	\$8,296	
2008-10	kpff	S.216 St /Walk Bio & Ess. Fish Hab Assess	\$5,332	
2008-01	Amec	Dining Hall Rehab	\$15,500	

**Split due to time sensitive issue re application for Bridge Funding grant – extraordinary circumstances.*

Contracts signed in the current month (October)

- Interlocal agreement with the City of Seattle for services
- Interlocal agreement with Midway Sewer District for paving
- Interlocal agreement with Highline Water District for paving
- 2008 Facility Roof Repairs – Stanley Roofing (good low bid)

Bids, RFP's and RFQ's issued in the current month (October)

- Marina staff solicited bids for more work related to the demolition of the old restaurant in the Marina.
- RFP for marina management software to replace the existing software program.
- Small Works Project for the Mt Rainier Pool Shower Tower. One bid was received, reviewed, and subsequently rejected because it was in excess of project budget.

Contracts, Bids, RFP's and RFQ to be issued in the following month (November)

- Agreement for demolishing the restaurant building to the City Manager or City Council
- RFP's for marina management software.
- 2008 PW Service Center HVAC