

City Manager's Office

August 22, 2007

To: City Council

From: City Manager

Re: Monthly Report - July 2007

Des Moines Creek Trail

Staff met with Midway Sewer District Manager Ken Kase and the treatment plant operator related to opening the Des Moines Creek Trail through the Sewer Treatment Plant. In 1997, the City and District signed an easement allowing for City construction, and ongoing use and maintenance of the trail through Sewer District property. The City constructed the trail along the north edge of the property to a location approximately 100 yards shy of the Treatment Plant's southern most property line.

Now that the Marine View Drive Bridge project is near completion, the trail alignment connecting the completed segment of the Des Moines Creek Trail (going north of the Treatment Plant) could be opened on an interim basis. This interim trail project could be completed within a few months and could be opened when other projects such as landslide repairs are completed to provide user access until the trail is paved.

Staff obtained proposals from three contractors on the city's small works roster to install fencing planned as part of the interim trail project. The project lowest bid of \$8,057.52, covers the installation of 87 yards of fencing material, posts, and new gates to connect with the existing fence line and provide security for the Treatment Plant. The fencing was positioned to allow for future trail alignment so that it will not have to be relocated at a later date.

Staff will complete some minor grading to connect the existing paved portion of the trail to the maintenance road and will create Signage that notifies trail users when the trail is open or closed due to construction to accommodate landslide repairs and landscaping projects along the trail.

It is anticipated that paving of the final trail segments can begin in the summer of 2008 now that all of the funding for the projects elements including: \$250,000 from Washington State and two Federal Highways appropriations of \$230,000 and \$500,000 by Patty Murray's office have been secured.

Des Moines Beach Park Historic Buildings Projects

Auditorium: Staff expects that the Auditorium drainage construction project, which has been issued a permit, will go out for bid in August and the building construction project will go out to bid in September. The goal is to parallel the completion of much needed Des Moines Creek Basin detention projects. The Auditorium Construction Project is currently under review with the building division and will be ready for bidding in the fall.

Dining Hall, Picnic Shelter: Staff is working with BOLA Architecture and Planning Design on a proposal for the next phase of the project – rehabilitation of the 1934 Dining Hall, 1934 Sun Home Lodge and 1920's Picnic Shelter, and mothballing of the 1945 Restroom Building. Their scope will include record documentation, programming, design development, cost estimates, and construction documents. The additional scope for bidding and construction administration phases will be agreed to later, once the design and budgets for the work have been completed.

Activity Center Landscaping Project

The Activity Center Landscaping Project, which included site preparation and hydroseeding of 19,000 sq. ft. of the Center's backyard area, has been completed on schedule.

Field House Exterior Renovation

Pilgrims Progress Preservation Services was hired in 2005 to provide an on-site inspection report initially drafted in February 2006, on the condition of the historic Field House and picnic shelter exterior logs. Pilgrims Progress has vast experience in the preservation of historic buildings and is one of only a few companies qualified to complete the actual log repair project work.

Staff presented the updated on-site inspection report and the draft contract for the building repair work to Council on June 28th. Council approved the project and authorized the contract with Pilgrims Progress Preservation Services. Project materials will be ordered in August/September for the restoration work that will begin in October.

Mt. Rainier Pool

Mt. Rainier pool has emerged from the winter in good financial and operational condition following the winter of 2006-2007. Despite the number of power outages and severe weather that taxed equipment and electrical systems, which are not designed for constant power surges and shut offs, the pool came through the winter in good shape.

While the PSE bills remained high, a combination of cost cutting and higher revenue kept the pool open and running smoothly. The biggest boost has come from a lessons program that has increased by 15% over last year's numbers. Surveys indicate word is getting out about the quality of lesson instruction and there is a high retention rate among participants. There are plans for advertising in September as the water aerobics program, while still strong and well attended, is down 5% from last year.

Outside interest in the use of Mt. Rainier Pool continues as rentals continue to meet the needs of outside groups and generate revenue. In addition to the usual church groups, professional organizations, and day camps, The Dwaven Athletic Association held their national championship swim meet at Mt. Rainier this summer. The meet had over 50 athletes and 150 spectators as well as the full support of the Pacific Northwest officials.

In 2007 AMG has made a strong push to find and train a new generation of employees because they will lose many of their veterans to school in the fall. Schell Ross has done an excellent job of training our new guards and the unfortunate event at the Tukwila Pool has served as a reminder to all about the importance of safety. This fall there will be a renewed focus on customer service and an advertising push to bring more of the community back to the pool.

The pool's immediate need is to repair the main motor. The shaft seal on the pump is leaking. This could cause a shut down of the pool pump, which would close the pool for an extended period. Paco Pumps repaired the pump on August 14. The pool was shut down for a short period while the pump was repaired. This cost an estimated \$5000 – \$7,000. The new sand filters were installed successfully by Ole's Pool and Spa. They are operating well and AMG has noticed an improvement in water clarity.

Recreation Program Update

July Revenue	Year-to-Date	2006 YTD
\$110,432.43	\$458,738.40	\$408,670.02

Camp KHAOS/K2

During July, there were 407 children registered for four weeks of Camp KHAOS with an average enrollment of 102 campers each week. Camp KHAOS, which is for 5-11 year old participants, is based at the Founders Lodge in Des Moines Beach Park. The teen portion of Camp KHAOS, called K2 which is for 11-14 year old participants, had a total of 115 participants averaging 29 campers per week. These are the highest participant numbers in Camp KHAOS in many years and include a record breaking 114 kids in Week 3 (7/16-7/20). Some of the more exciting activities or events included a trip to Key Arena to watch a Seattle Storm game, field trips to Pt. Defiance Zoo and Aquarium, Pattison West, bowling at Hi-Line Lanes, Gameworks, rock climbing at Vertical World, as well as many other fun and exciting adventures. Camp KHAOS/K2 participants also swim at Mt. Rainier Pool every week. The 2007 Camp KHAOS Camp Director, Alicia Bennett, came to us from the City of Tukwila and has done an incredible job.

Waterland 3 on 3 Streetball Tournament

There were approximately 100 participants in this year's Waterland 3 on 3 Streetball Tournament. The all day event took place on Saturday, July 7th, at the Des Moines Marina and included teams ranging from 3rd/4th grade through adults. Teams coming from as far as Bellingham were placed into 5 different divisions based on age, experience, and ability. The event was co-sponsored by Pepsi and the Parks & Recreation Department.

Sports Camps

Numerous kids participated in a wide range of sports camps including Sports Xceler8, Little Champs, Hoop Time Basketball Camp, Mini Hoopers, and also Mini Kickers programs. Our Little Champs, Mini Hoopers, and Mini Kickers programs for 4-7 and 3-5 year olds respectively, continue to grow in popularity. Mini Kickers, Sports Xceler8 and Mini Hoopsters run weekly for 1 hour a day while Little Champs, which is more advanced, runs 2 hours per day.

Adult Softball League

Our Spring Adult Co-Ed and Men’s Softball Leagues concluded with the end of season tournaments in Mid-July. Twenty-seven teams competed in these leagues with Co-Ed playing Monday and Wednesday evening games and the Men’s league playing Tuesday evening games at Steven J. Underwood Memorial Park. There are 38 teams signed up to participate in the four fall leagues, which will began in August.

Missoula Children’s Theatre

The summer production of Robin Hood had 31 participants over the weeklong production. The culmination of planning and preparation resulted in two very successful performances on Friday evening and Saturday afternoon held at the Des Moines Field House. The summer performance of Missoula Children’s Theatre was partially funded by a grant received from King County’s 4 Culture.

July Special Events

The 5th annual Des Moines Auto and Cycle Show took place at Field House Park on July 22nd with approximately 100 vehicles on display.

Little People Soccer Tournament

Staff hosted the DAAA (Dwarf Amateur Athletic Association) National Soccer Tournament at Steven J. Underwood Memorial Park on July 4th. This national soccer event featured players from all over the United States and was filmed by the Little People Big World Television show to be aired in the fall of 2007. Participants raved about our facility and were amazed by our “real grass” at Underwood Park.

Senior Center Division Statistics – July 2007

	2006	2007
Number of Meals Served	834	871
Fee Program Participants	459	368
Drop In Participants	1,543	1,581
Volunteer Hours	3,303	1,906.5
Revenue for July	\$4,191	\$5,652

Trash to Treasure Rummage Sale

Eighty-eight vendors and approximately 350 shoppers were out in the heat for the second annual “Trash to Treasure” Rummage Sale hosted Saturday, July 14th at the Des Moines Activity Center. Two vendors were raising funds for the Des Moines Food Bank. The food booth was managed by Job’s Daughters, with all proceeds going to their projects. Funds raised for the senior center from the event totaled \$1,760. The free van shuttle between the rummage sale, library book sale, farmers market and Marina Boat show was somewhat used.

New Van

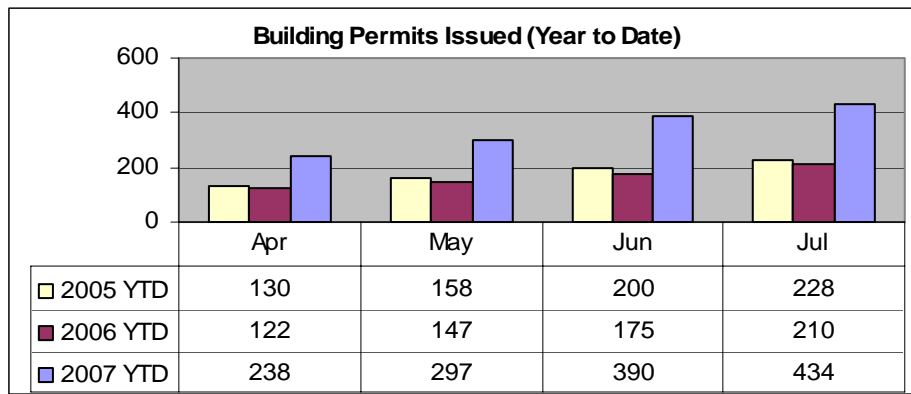
The Parks, Recreation and Senior Services Department welcomed its new vehicle the last week of June. Approved by City Council in the 2007 vehicle replacement budget, a 2007 Ford van that seats 14 passengers was delivered by EK Coaches. A driver orientation and training was held the second week in July for all volunteer and employee drivers. So far, all passengers have LOVED the new vehicle. It is easier to get in and out of, has a much smoother ride, plenty of storage for bags, coats, purses, etc., comfortable seats that adjust for width, and lots of extra head room. Currently the van is being used for K2 day camp trips and activity center trips.

Prior to the new 14 passenger van, the department has relied on two used, twelve passenger standard vans donated from the Metro King County van pool in 1997 and 1998 and one van donated by King County Councilman Pete von Reichbauer back in 1995.

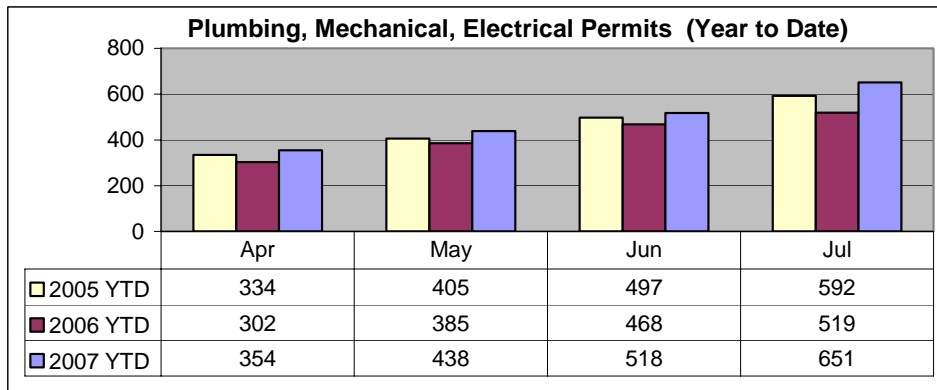
Nutrition Program

The center celebrated the 4th of July on Tuesday July 3 with hamburgers, salads and other great picnic foods. The highlight of the lunch was the homemade mixed berry cobbler cooked in Dutch ovens on the patio by one of the nutrition volunteers -- served with ice cream, of course! The cobbler was followed by old fashioned picnic games, of which the cake walk was the most popular. Congressman Adam Smith also joined us prior to our 4th of July picnic for a brief speech and one-on-one conversations.

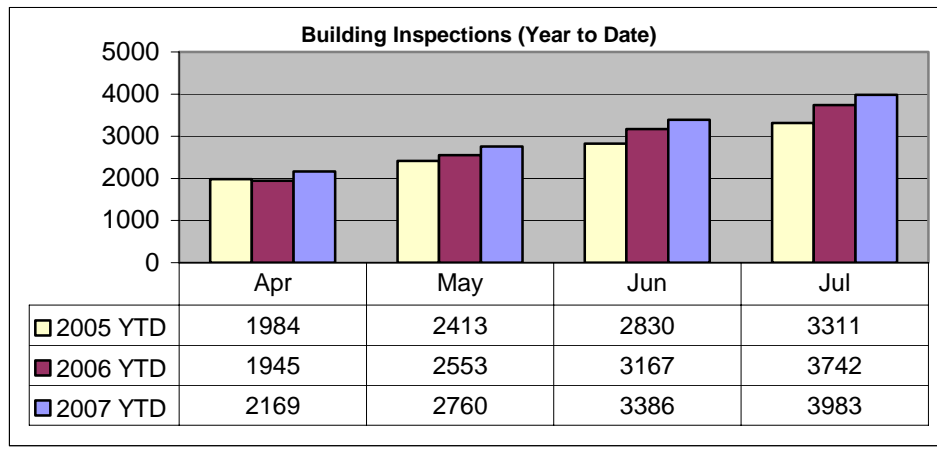
Building Division



Building permits for 2007 are **twice** 2006 and 2005 levels.



Plumbing, mechanical & electrical permits are ahead of 2005 and 2006 levels



Building inspections are up 7% over 2006 and almost 20% over 2005

Highline School District Projects

Mount Rainier High School is nearing completion. The building has been divided up into “sections” that are complete and can be “turned over” to the school district in order to stock and set up. With this plan progressing, it is anticipated that this school will open on schedule.

Aviation High School construction, at the Olympic Middle School site, is underway. The permit for this site was ready in May but was just picked up by the school district on July 24th. School is scheduled to open September 5th. It is already known that all work will not be complete for this school to open. The Building Official and the Fire Marshal have been left with trying to figure out a plan of action for this site.

Code Enforcement

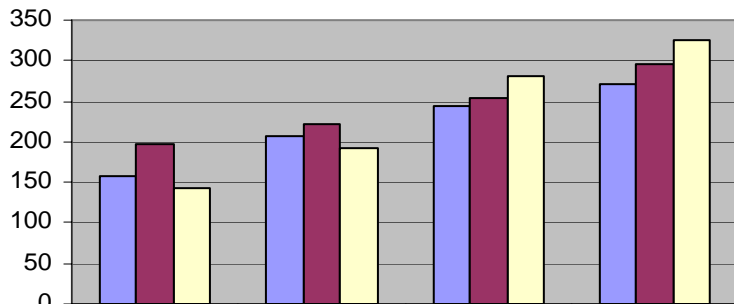
There were 70 new cases opened and 46 cases closed during July. For 2007, 497 cases were opened, 326 closed, and 650 are currently open. Extra temporary administrative support has ended.

New Code Enforcement Cases Opened (Year to Date)



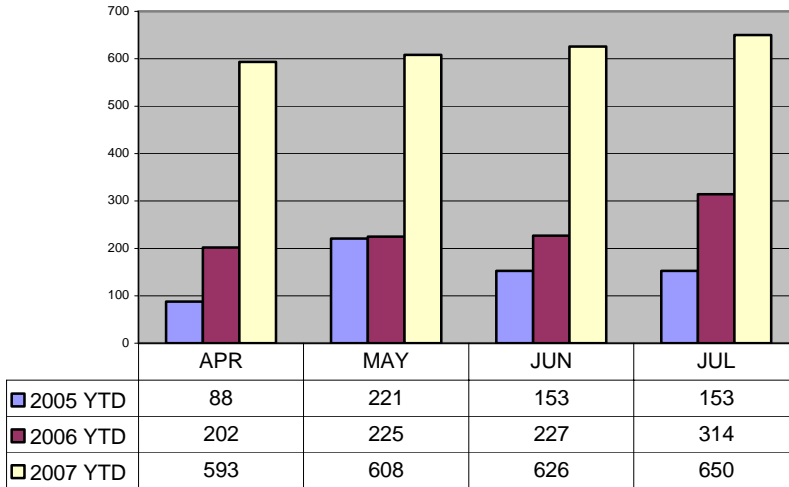
	APR	MAY	JUN	JUL
2005 YTD	126	219	278	304
2006 YTD	161	209	280	410
2007 YTD	268	331	427	497

Code Enforcement Cases Closed (Year to Date)

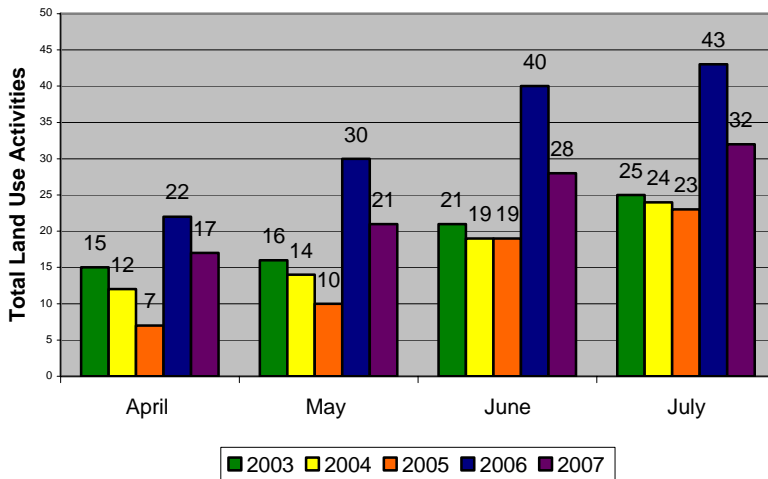


	APR	MAY	JUN	JUL
2005 YTD	157	206	244	270
2006 YTD	198	223	255	297
2007 YTD	144	192	280	326

Current Code Enforcement Cases Opened (Year to Date)



Development Services



Land use activities are not keeping pace with last years activities, but are still running ahead of the previous 3 years.

Subdivisions pending review and approval – 345 lots

- South Shore 31 Lot Modified Subdivision, 2038 S. 222nd Street. Staff comments were issued to the applicant on July 9, 2007. The City has completed the environmental review required by SEPA and issued a MDNS threshold decision. The public comment period for the MDNS concluded on July 31, 2007; the appeal period concluded on August 10, 2007. The project is scheduled for a public meeting with the Planning Agency on September 10, 2007, and a public hearing with the City Council on September 27, 2007.
- Highline View Estates 22 Lot Modified Subdivision, 22xx South 240th Street. Staff has significant concerns related to the design of the ROW, the wetlands and the

justification for the modified subdivision; staff has requested that the proposed ROW be redesigned to eliminate the connections with S 240th Street. Staff met with the applicant on June 2, 2007 to discuss the City's comments. The City is currently waiting on the submittal of the revised plans and supporting materials.

- Landmarque 66 lot Townhouse Subdivision, 260th and Pacific Highway South. The City Council approved the preliminary plat on June 14, 2007. Staff is waiting for the applicant to apply for civil plan review. The engineers for the developer have indicated that the civil plans will be submitted by the end of August.
- Maslow 5 lot Subdivision, 18xx South 222nd Street. The City has approved the civil plans and issued permits for the required infrastructure improvements. Construction has not yet started.
- Blueberry Lane 66 unit PUD, 199xx Des Moines Memorial Drive. Staff comments on the civil plans were provided to the applicant on July 19, 2007. Staff has significant concerns related to the submitted civil plans because of changes made after preliminary plat approval. Staff is waiting on the submittal of the revised civil plans.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279th Place. The applicant has submitted the revised plans and TIR to address the City's concerns related to the cross-section of the ROW, the hydrological analysis in the TIR, and the wetlands. Comments were issued to the applicant on August 1, 2007. The City will issue the Notice of Application and conduct the required public comment. The City held a meeting with the neighboring residents on August 16, 2007 to discuss traffic calming measures in the Applewood Neighborhood. Staff hopes to bring this proposal to the Planning Agency in early November and City Council in late November.
- Crestwood Park 78 lot PUD, 27425 16th Avenue South The applicant has submitted the revised plans that should resolve the design issues related to ROW width, design of the ROW cross-section, ROW curve radii; hydrological analysis for the wetland, design location of the detention vault, lot layout, and project density. The revisions are currently under.

Short Plats pending review and approval – 21 total lots

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 S 14th Avenue. The applicant withdrew the original subdivision application (LUA06-040) and resubmitted revisions as a modified short plat on April 18, 2007. A review letter with redlines was sent to the applicant on June 13, 2007.
- Nichols 3 Lot Short Plat, 23246 Marine View Drive. Civil plans were received May 30, 2007. Review comments were sent to the applicant on July 17, 2007.
- Nhut 4 lot Short Plat, 2004 S. 253rd St. Staff is waiting on the complete submittal of the required civil plans.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Preliminary short plat approval was issued on March 29, 2007. Civil plans were submitted for review on May 22, 2007.

Civil plans approved July 10, 2007. Applicant to apply for right-of-way permit and post bonds.

- Cornerstone 2 Lot Short Plat, 24317 16th Avenue South. Notice of Complete Application sent May 21, 2007. Staff review comments were sent to the applicant July 3, 2007.
- Ho 3 Lot Short Plat, 25804 Marine View Drive South. Application received May 15, 2007. Review comments were sent to the applicant July 13, 2007.

Subdivisions and Related Activity Under Construction – 61 total lots

- Dovey View's 4 lot Short Plat, 1655 S. 225th. The developer has picked up all required permits and construction has started.
- ADKP 4 lot Short Plat, 22752 10th Avenue South. The contractor is building the utilities, curb, gutter, and sidewalks.
- Graceview 27 unit PUD, South 234th & Kent-Des Moines Road. The applicant has submitted for final plat approval and the final plat documents are under review by the City. However, the applicant has not completed removal of non-native materials from the stream buffer. This additional mitigation work must be completed or appropriately bonded prior to final plat approval.

Commercial Scale Projects Under Land Use Review

- City Center, mixed use building containing 12 dwelling units and 3,963 sq ft commercial, 708 South 227th Street. Design Review comments were provided to the applicant on July 2, 2007. There were significant concerns related to the design of the building related to the 80% width step back for the 3rd floor; design of the parking stalls; and design of the drainage system. Staff met with applicant on July 20th and believes they will be submitting for building permits soon.
- Kingdom Hall, new 8,750 sq ft church, 21645 24th Ave S. Staff has significant concerns related to wetlands, residential uses within the development, setbacks, surface water management, and ROW design. Staff met with the applicant on June 28, 2007 to discuss the City's comments. The City is waiting for the applicant to submit the revised site plans, wetland report, and TIR.
- Landmark on the Sound, Master Plan Expansion, 23660 Marine View Drive South. The City is still waiting for the submittal of the new application.
- Barcelona, mixed use building containing 277 dwelling units and 20,000 sq ft commercial, 22837 Pacific Highway South. The owner is still working with the neighboring property to secure the required fire access easements. In order to resolve the issue, the City sent a letter to the owner of the adjacent property describing the need for the easement and the applicant met with the new owner during last week of June. The City is waiting for the applicant to submit the revised Design Review materials.
- Prasad Sewer Main Extension, 1064 feet sewer main extension, 17th – 20th Ave S. Midway Sewer District has preliminarily approved the installation of the pipe; however, the developer must still complete the access road to the manholes,

developer agreement, and submit compaction testing results before the Sewer District will accept the pipe and allow connections.

Commercial Scale Projects with Land Use Approvals Granted

- Zenith Viewpointe, 4 dwelling units and 1,800 sq ft commercial, 23659 Marine View Drive South. Building permit and ROW permits have now been issued. The neighbors and developer are pursuing the idea of vacating South 239th Street and amending the approved street design to remove the sidewalk and stair access under a private street scenario.
- Rahul Place 23040, 3 story 25,137 square foot office building, Pacific Highway South. The City is waiting for the applicant to submit the building permit application. The demolition of the old Midway Furniture building is now complete.
- Des Moines Library, exterior remodel of existing building, 21620 11th Ave South. The Building Permit has been approved by the City and the City is waiting for the applicant to pick up the permits.
- Woodmont Library Expansion, 4600 square foot library expansion, 26800 Pacific Highway South. The City has issued the building permit and construction is underway.
- Midway Elementary, 2 story 68,000 square new school, 22447 24th Avenue South. The building permit has been issued and demolition is underway.
- Dom Construction, 3 story 6,981 square foot office building, 22608 Marine View Drive South. The building permit application was approved by Development Services on May 15, 2007 and SWM on June 1, 2007. The applicant has submitted revisions to address the City comments. The revised plans have been reviewed by Transportation and comments were provided to the applicant on July 27, 2007. The existing building on the site has been demolished.
- Bay Villa Apartments, 15 unit townhouse development, 16th Avenue South and Kent – Des Moines. The building permit application is currently under review by the Planning, Building and Public Works Department.
- Patel Medical Arts Building, 3 story 17,400 square foot medical office building, 22613 Pacific Highway South. The architect has indicated the project may be revised, redesigned or abandoned by the applicant. Staff is currently waiting for the applicant to make a decision regarding the future of the project.
- Seascape at Des Moines, mixed use building containing 37 dwelling units and 8,400 sq ft commercial, 22607 Marine View Drive. The plans have been reviewed by all divisions within the PB&PW Department; the applicant has been informed that corrections and additional information will need to be provided before Surface Water Management, Transportation, and Building can approve the building permit application. Development Services has approved the building permit application and is waiting for the applicant to submit the materials for the lot consolidation.

- Bayside Place (formerly referred to as Sunway Services and Bayview Plaza), mixed use building containing 22 dwelling units and 7,000 SF commercial, 22325 7th Avenue South. The building permit was approved in December and is waiting for the applicant to pick it up. The applicant is working with Puget Sound Energy to resolve a problem with locating a 3-phase transformer on the site.

Shorelines/ESA'S

- Redondo Waste Water Treatment Plant Outfall Repair and Replacement. The City is still waiting for the applicant to submit the bond quantity worksheet, post the required bond amount, comply with the conditions for the Shoreline Permit, and comply with the terms of the SEPA mitigation agreement. The engineer for the project has informed the City that the bidding for the project will commence in November 2007 with construction to commence in August 2008.
- HCC Marine Science Center, 28203 Redondo Beach Dr. S. The College has submitted additional revised civil plans; however, the plans did not address the City's comments. Currently Transportation Division and the College are working to resolve the issues related to the design of the frontage improvements; these plans are currently under review by the Transportation Division. Staff has approved the construction staging plan for the project and authorized a modification to the hours of operations for the five day demolition period.

Beach Park/Marina Projects

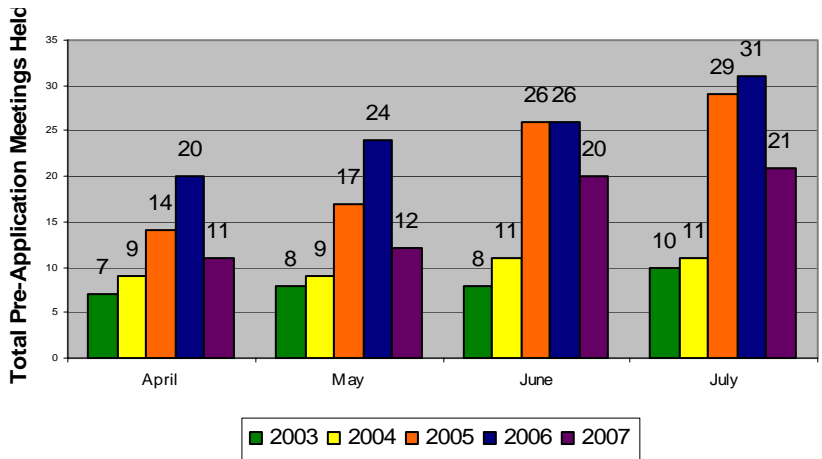
- Des Moines Creek Restoration. King County has applied for the necessary permits to perform the habitat restoration work originally proposed in the Des Moines Creek Basin Plan. This work will install woody debris into the stream to enhance fish habitat and stream side plantings.
- Midway Sewer Outfall. The contractor is currently working on beach installing the new sewer outfall.
- Beach Park Auditorium Remodel. The building permit for the Auditorium renovation has been approved by Development Services and SWM. The Building Division has issued comments to the architect.
- Beach Park Auditorium & Sun Home Lodge Drainage Project. The Parks Department permit to install a curtain drain along the foundations to help with the drainage in the park has been approved.
- Beach Park/Marina Master Utility Expansion. The checklist has been finalized and the required SEPA materials have been submitted for review by Development Services. Development Services will be providing GIS support to prepare the mailing labels, vicinity map, and radius map.
- Des Moines Creek Dredging The City issued a SEPA threshold determination of a Determination of Non-Significance effective April 23, 2007. The City did not receive any SEPA comments nor was an appeal filed regarding the DNS. The City has received the HPA permit for the Department of Fish and Wildlife and the Nation Wide Permit from the Corps of Engineers authorizing the dredging work this summer. Surface Water Management is currently working with FEMA to obtain the

ESA consultation approval from National Marine Fisheries required to conduct the dredging operations this summer.

Recycling/Solid Waste

- 119 Des Moines and Normandy Park businesses took advantage of this year’s Des Moines/Normandy Park Business Recycling event on July 26 at the Criminal Justice Training Center (CJTC) on 1st Ave. S.
- The first announcement of the Fall Clean event (Oct. 22-26), the Fall Recycling event at the Marina (Oct. 27) and the Wastemobile at the CJTC (Oct. 12-14) was submitted for September City Currents publication.

Pre-application Meeting Requests



Requests for pre-application meetings have fallen off.

Steven J. Underwood Restroom: Most work has been completed except for some minor punch-list items. In order to open to the public, an ADA compliant concrete slab will need to be poured to provide necessary wheelchair access. The pavers will be installed at a later date to meet-up with this concrete slab.

Public Works And Parks Operations and Maintenance

Facilities (1 person)

- Locate restriction in electrical conduit from Activity Center Building to street – refill trench holes
- Beach Park – vandalism repair [4 windows, small cabin door kicked in]
- Build and sheetrock walls plus 2 coats paint new office space in bottom floor Engineering Building for CIP Project Manager
- Sonju House – move out inspection and meet w/drainage contractors

Park Operations [crew of 4 plus seasonal help]

- Set up/take down 4th of July events
- “Little People” Soccer Tournament set up
- 3 on 3 hoop tournament set up
- Fertilize parks

- DM Creek Trail rail repair
- Boy Scouts Bridge repair
- Westwood Work: irrigation startup, play chips, bark beds, weed and prune

Road and Street Maintenance [crew of 4 people]

- Work with Police to set up for traffic control for 4th of July Fireworks event and bike race 7-1
- Street painting continued: crosswalks, stop bars and parking stalls downtown
- Fallen trees: crews responded to cleaning up and opening the streets @ Kent Des Moines Road/21st and @ 18th Place/S.243rd
- Asphalt patching @ S. 216th/Pac Hwy, S.263rd/20th, S.276th/10th. Temporary sinkhole repair was done @ S.280th/Redondo Beach Drive and @ 21625 24th Avenue.
- Repair and reinstall hand rail @ 290th/Redondo Beach Drive. Installed temporary rail @ damaged sidewalk railing on S.216th just east of Pac Hwy (3-Bears Motel)
- Shoulder mowing and vegetation control continued. Tree trimming project was done @ S.284th /6th Pl.
- Crack sealing was done @ 223rd Cliff Avenue (Marina North entrance)

Surface Water Maintenance [crew of 5 people]

- SWM Projects and repairs were done @ different locations 14th/236th, 13th/253rd Pl drainage grates were uncovered that had been paved over. Adjusted to grade. Pipe installation @ 236th/6th, pipe separation repaired @ 263rd/20th which also involved repair of sidewalk. Fence repairs were done on Forest Meadows detention pond, catch basin repair maintenance @ 243rd/18th Pl.
- Vegetation control in detention pond sites continues
- Hauled street sweepings to new disposal site @ Rabanco, 3rd and Lander Street in Seattle.

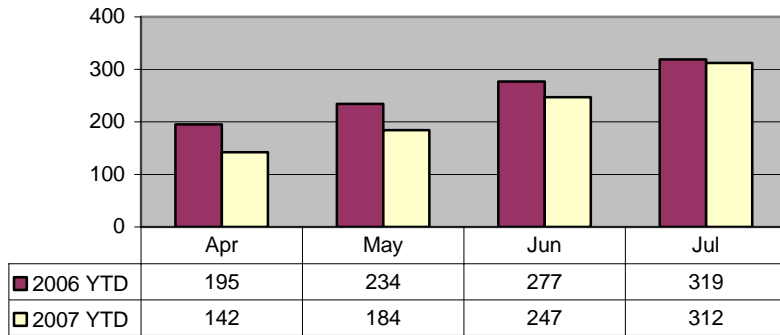
Ancillary Duties

- Assist unloading truck @ Food Bank
- Pick up furniture from State Surplus site in Auburn for CIP Manager's office in Public Works Building
- Install "Block Watch" sign for Police @ 273rd/10th Pl
- Removed graffiti from Overlook Park wall
- Closed sidewalk on west side of Marine View Drive Bridge
- Installed "5mph" signs @ Beach Park due to construction

Equipment Rental

The City shop is up-to-date on services. The new Public Works 5-yard dump truck was received and put into service during July. The crews are very happy with the way it is set up. We are still in the process of setting up the new patrol vehicles. There have been a number of major repairs and all new bearings in patrol car rear ends, lots of tune ups, fuel pump and AC repair.

Maintenance Services (Year to Date)



Marine View Drive Bridge

King County completed the channel work, bank stabilization, landscaping and abandoning the existing culvert. Two items remain: adjusting the elevation of two of the concrete fish weirs that were set too high and the placement of a rock drop structure near the most down stream weir. Since the original design, major storms had altered the channel to a point where the design elevation of the weir was too high. Both of these items require permits that need to be modified before work can begin. The Fisheries permit has been obtained and Corps permit is expected in time for completion before the close this year’s fish window.

Des Moines Creek Basin (DMCB) Projects

The Committee is now focused on constructing the High Flow Bypass Pipeline and obtaining a tidelands lease from the State Department of Natural Resources. The High Flow Bypass construction was started in June and is scheduled to be complete by September. The City of SeaTac is managing the Bypass project.

Construction of Phase I of the Habitat Restoration Project was started July 30. This project involves the placement of more than 40 tree root wads, two stream bank stabilization areas and installation of a debris catcher. This work will be conducted between the Marine View Drive Bridge and Midway Sewer Treatment Plant. In addition to providing fish habitat, the tree root wads will also help minimize sediment transport into the lower reaches of the creek by trapping gravels. King County is doing this work in conjunction with the Marine View Drive Bridge stream relocation work. Following this work, the Committee will be looking for volunteers to assist in placing additional stream side plantings and monitoring the sites.

January 2006 Landslides at Marine View Drive Bridge (west side) and Des Moines Memorial Drive

The environmental work for both slides was completed and submitted to WSDOT for approval. INCA Engineering is proceeding to the final design. Prior to proceeding to construction, the design and environmental work must be approved by WSDOT and construction funding obligated. This work is not expected to start until late October or early November.

February 2007 Landslide on Des Moines Memorial Drive (north of Flag Pole)

A contract supplement from INCA was approved by Council this month and the design is now proceeding. Due to the timing of this slide, the repair costs will not be eligible for FHWA emergency relief funds or FEMA funds. This work is estimated to cost \$300,000 including the addition of a new storm outfall to Des Moines Creek. Staff hopes to do this repair along with the other two slides mentioned above under the same contract.

NPDES Permit Coordinator

Staff is reviewing qualifications for multi-disciplined professional services that may include services needed to help the City develop its NPDES program. Staff is reviewing a \$75,000 grant offer made by Ecology for assisting the City to partially fulfill the requirements of the permit.

King County Flood Control District

A work plan is being developed for the District Board of Supervisors by August 31. The work plan includes projects of the adopted Flood Control Plan as well as projects submitted by jurisdictions that are not included in this plan. Staff has submitted the Des Moines Creek channel modifications and for supplemental funds for raising the Dining Hall as well as the widening of Massey Creek between 10th Avenue South and Marine View Drive in this work plan. In November, the Board will make the decision to fund the District and the amount of the District tax levy.

Saltwater Bridge – South Approach Reconstruction

- Funding: Construction funding for Phase 2 work was obligated on July 12.
- Phase 1 Construction: Soils stabilization using grout piling was started June 25 and completed 3 weeks later ahead of schedule. Northwest Cascade was the contractor for this work.
- Phase 2 Design: Design is complete and was approved by WSDOT on June 12. Project was advertised for 3 weeks and bids were opened August 7th. A contract was awarded to Scarsella Brothers. Mobilization will start on September 10th and construction on September 17th.
- Phase 2 Construction: Construction of a tied-back steel sheet pile work is scheduled through November.

16th Avenue South Improvement Project (Phase I): S. 272nd St. to S. 260th St.

This project is partially funded through the Washington State Transportation Improvement Board (TIB). Staff, KPG (the City's design consultant), and DMJM Harris (construction managers) performed the following tasks:

- Road and Sewer Construction Contract: The contractor was provided with a Notice to Proceed with construction beginning March 1 for the 300 working day contract. Work is anticipated to extend through spring 2008. A preliminary construction schedule follows, generally illustrating how the work will be performed. The

Contractor has provided a revised baseline schedule to keep Woodmont Drive open during construction of a retaining wall scheduled for completion this summer.

- Work Accomplished:
 - Schedule A: Work on 9 walls has been started or completed as well as installation of several drainage control structures. Preparations were made to grade Woodmont Drive the first weekend in August. Work is ahead of schedule.
 - Schedule B: Construction of sanitary sewer has progressed from S. 260th St to near S. 269th St. The contractor started from the low end of the sanitary sewer progressing north to south. Sanitary sewer service will be maintained during all construction.
- Work Anticipated in the Next Month:
 - Progressive installation of the side sewers along 16th Avenue including S. 268th Street.
 - Installation of drainage control structures followed by setting grades for curbs and sidewalks progressing from the north to the south
 - Installation of fencing on top of completed walls
 - Continued grading to create foundations for remaining modular block walls midway up the project
 - Completion of wall 10 construction on Woodmont Drive. Woodmont Drive at the intersection with 16th Ave S. was regraded August 4 – 7th following completion of wall 10.
 - Traffic control – as the contractor installs the sanitary sewer, traffic will be limited to one way traffic from 7:00 a.m. to 6:00 p.m. on weekdays. Weekend construction may be limited to construction on Woodmont Drive

Plan modifications/unanticipated issues:

- Schedule A (Road)
 - Clearing and grading: Most clearing for the new street has been completed on the east side of the street up to S. 269th Street. Plans for grading and paving of Woodmont Drive were completed during this period with construction scheduled over the weekend of August 4 in order to minimize impacts of road closure on the lower Woodmont community whose access is restricted by closure of Marine View Drive (MVD) at Saltwater Bridge. A 25 working day closure was permitted in the contract, but emergency closure of MVD required that Woodmont Drive S. remain open during most of the construction. Traffic control, overtime and other related costs will be charged against the Saltwater Bridge Project.
 - Drainage: Storm Drain construction has been completed up to S. 264th St. SWM requested realignment of a drainage outfall and this work will be charged against the SWM budget.
 - Fencing has progressed along the top of walls on the east side of the street. Given the height of Wall 2, located along the east side of 16th Ave S. between S. 262nd St and S. 264th St., a fence was added along most of this segment.
 - Wall 10, adjacent to Woodmont Drive is substantially complete and ready for grading. An additional piling was installed due to grade requirements. Some elevations of the pilings need to be adjusted by welding or cutting in preparation for the final cap and barrier.

- o Walls exposed to view from 16th Avenue South will be sealed with a clear coat for graffiti protection. A change order has been approved for treatment of the modular block walls, an item not covered in the specification.
- o S. 260th St: Overlay of S. 260th St from 16th Ave S to Pac Hwy will be folded into this contract to minimize disruption to the community. These additional costs will be charged to the Overlay Program.
- o Curbs and gutters: Work on curbs and gutters is expected to begin following installation of the storm drain system
- o 16th Ave S. Pavement: Pavement conditions appear to warrant grinding of the roadway prior to installing the asphalt base. Preliminary estimates indicate that this additional work should be within +/- \$75K of the original bid estimate given the substantial amount of pre-leveling required. Staff and the City's engineer agreed with this approach and agreed to make adjustments to trench patching requirements for the utility.
- o Signal Poles: Work on the pole foundations began at S. 260th and Woodmont Drive. The City authorized a change order to allow the contractor to temporarily move two poles that were in the storm drainage alignment. This work, originally scheduled for January, was moved up in order to expedite the project and allow earlier construction of curb, gutter and sidewalk.
- Schedule B (Sewer)
 - o The Sewer main has been installed on 16th Avenue through the southern limits at S. 269th St. The contractor has graded most of the east side of 16th Avenue to allow staging and construction of deep side sewers while keeping the road open. Midway Sewer District requested modification of the plan for interception of the main line at a manhole previously planned for abandonment. A number of side sewers have been encountered that were not included in the original contract. Trenching for the sewer line on side streets has resulted in more pavement damage than anticipated and Midway Sewer will be required to remove and overlay these street segments. (See note above regarding trench patching). Progress payments have been processed in accordance with the City/District agreement.
- TIB Grant Funding: Payment requests have been sent to TIB to recoup grant funds associated with construction.
- Construction Management/Inspection Services: Weekly construction meetings are being held to coordinate the project. DMJM Harris is leading review of all submittals required to construct the project. Midway Sewer is providing inspection services for installation of the sewer line. The fourth pay estimate has been processed.
- Construction Licenses: Most work revolves around managing existing construction license agreements with adjoining property owners.
- Traffic Control: "Do not block intersection" signs were posted. Some complaints have been received due to delay caused by construction, and the construction manager has responded quickly in addressing concerns.
- Communications: A project update was distributed in the June City Currents and will be again in the September issue. The web site was updated to address the planned closure of Woodmont Drive and portable message signs were activated at both ends of the 16th Avenue So. corridor, advising persons of the closure planned for August 4

thru Aug 7. A press release was also distributed as well as notification to our emergency contact list. Several property owners have been in contact with the City regarding improvements, and issues are quickly addressed by the construction management team. The construction hotline and e-mail 16thaveso@desmoineswa.gov have proven to be excellent tools to log and resolve issues.

Neighborhood Traffic Calming Program

Study of the intersection at S. 196th St. and 5th Ave. S. was conducted to determine if any traffic control was warranted as a result of an accident which occurred on March 8, 2007. A meeting with the Transportation staff and residents of the neighborhood was held on June 12, 2007. The discussion included how the study was conducted, required guidelines and rules, along with the results of study. Staff answered questions, and heard ideas and recommendations of the residents, from which the staff proposed other traffic control alternatives. Staff is currently evaluating the possibility of purchasing driver feedback signs.

Multi Year Civil Engineering Services

Staff advertised for Statement of Qualifications (SOQ) and received 18 submissions in July. A selection committee reviewed and ranked these SOQ's. Staff will be interviewing nine of the consultants during August. The selection committee will select three of four consultants to begin negotiations on contracts for on-call engineering services. These contracts will be brought before Council in September for approval. These on-call consultants will be used on selective projects already approved by the Council in the CIP budget, as well as assist staff with survey needs, utility plan reviews, structural analysis, development review, and be available to respond to emergency situations such as landslides, earthquakes, and flooding.

Civil Engineer Staffing

We have advertised for a Civil Engineer II for four months. So far we have received only one official application. Civil Engineers are in high demand in the market place due to the construction/project volumes. We have solicited newspapers, technical trade associations, and have just sent our own recruitment brochure to people within King and Pierce County who have recently received their PE certifications, hoping to generate interest. August 16, 2007, we lost our Civil Engineer I to the City of Bellevue. Once again we are going to be in a very tight situation trying to keep up with the needs of the department.

Marina Maintenance Dredging

Anchor Environmental, the Marina's consultants for the Marina Dredging project, continued working on the preliminary plans and permit applications. They delivered the 60% complete plans and the draft sediment sampling plan for the Marina staff's review.

Marina Bulkhead Replacement – Phase 1

Consultants and staff began working on the first phase of bulkhead replacement in July. This first project will replace the bulkhead in front of the Marina Office, (from the dry shed launch deck to the north end of the public launch deck). Because of the difficulty of

replacing the bulkhead in this area and the fact that this area will be “high value” space that includes some commercial development, the design, engineering and permitting be undertaken in two phases. The first phase, which is underway now, will be a “concept refinement” effort that would involve just four members of the design team, the engineers, the architects, the landscape architects and the surveyor. The goal of the first phase will be to clearly define how this space will look, how vehicle and pedestrian traffic will work, where access to the guest moorage area will be located and how a new commercial development will be integrated into the space. The second phase will include the final engineering, final architectural design, final traffic and parking plan and all of the geotechnical, environmental and permitting work. The budget for this “concept refinement” phase is \$41,400. The estimated budget for the entire design, engineering and permitting process is about \$175,000.

The Municipal Facilities Committee met with staff and the management team from Anthony’s Restaurants on July 27th to discuss alternatives for the alignment of the bulkhead and to discuss locations for the proposed restaurant.

The Des Moines Classic

On July 14, the second “Des Moines Classic Car and Boat Show” was held at the Marina. This year, staff and organizers planned a one-day event and the initial response was that it was very successful. This year the show featured over 140 classic cars, 20 vintage wooden boats, the “Fiber Classics” vintage fiberglass boats and a “staged” race put on by the Northwest Power Boat Association. Staff plans to stay with the one-day format for next year’s show. All costs for the event were covered by entry fees and sponsorships. Attendees were given an opportunity to donate to the Food Bank at the entry gates and approximately \$650 was collected.

Budget 2008

Budget worksheets were distributed to all departments for their 2008 department requests. A schedule was prepared incorporating the 2007 adopted budget dollars and staffing into the key results areas as part of the budgeting for outcomes process, which will be presented to the City Council on August 2.

Crime-Free Housing 2006 Endorsement Fee

The 2006 crime-free housing program actual costs resulted in a per unit fee of \$82.16. The fee assessed in 2006 was \$100. Refunds of \$17.84 per unit are being processed.

Police Personnel Issues

Officers Tomas Trykar and Craig Bennett are progressing well through the PTO (Police Training Officer) Program. Community Service Officer (CSO) Promise Tachtevrenidou is also making good progress with her training.

Levy Lid Lift Update

On January 1, 2007, the voter approved Levy Lid Lift for Law Enforcement became effective. Although the police department did not receive any monetary benefit from the property tax increase until the end of the first quarter of 2007, the City Council and City

Manager gave approval to begin the process of meeting the commitment to restore staffing, vehicles, equipment and technologies as quickly as possible. Activities for the month of July include:

- The detective unit continues to complete background investigations on both lateral and entry level candidates. They are also in the process of conducting background investigations on one community service officer applicant. Chief's interviews are scheduled for two officer applicants (one entry level and one lateral).
- The police department website has been reconstructed to better facilitate police department applicant processing.
- During the month of July, we had two CSO position vacancies and seven commissioned officer position vacancies.

Statistical Comparison on Reported Crimes

The following is a comparison between July 2006 and July 2007 and January-July 2006 and January-July 2007.

Offense Type	July 2006	July 2007	% Difference	Jan-July 2006	Jan-July 2007	% Difference
Homicide	0	0	0%	0	1	100%
Rape	1	0	-50%	8	17	+112%
Robbery	10	4	-60%	26	32	+23%
Assaults	23	20	-13%	174	126	-27%
Burglary	19	17	-10%	148	108	-27%
Larceny	49	56	+14%	348	311	-11%
Arson	1	0	-50%	3	1	-66%
Motor Vehicle Theft	33	16	-51%	204	160	-22%
Officers Assaulted	0	0	0%	0	0	0%
Clearances Adult Arrest	28	30	+7%	169	187	+11%
Clearances Juvenile Arrest	3	8	+166%	36	31	-14%
Calls for Service	2,381	2,326	-2%	13,684	12,893	-6%

Contracts Awarded in July

- Activity Center Landscaping Project – Creative Bros. Landscaping
- Des Moines Creek Trail Fencing Project – Quality Fence Builders, Inc.
- Field House Exterior Renovation - Pilgrim's Progress (sole source contract)
- Construction contract to stabilize the most southerly bent on Saltwater Bridge as a result of bridge abutment failure last winter.
- KPG and Lakeside Industries for the 2007 Pavement Management Program.

Bids, RFPs and RFQs issued in August

- Underwood Memorial Park Concrete Installation Project
- Auditorium & Sun Home Lodge Perimeter Drainage Improvement Project
- Phase 2 of the Saltwater Bridge Repairs

Bids, RFPs and RFQs issued in September

- Beach Park Auditorium Restoration Project