

City Manager's Office

July 24, 2007

To: City Council

From: City Manager

Re: Monthly Report – June 2007

Police Vehicles

The Police Department has implemented a temporary program to allow patrol officers to take their patrol vehicles home at the end of their work shifts while personnel vacancies and required overtime work shifts exist in the Patrol Division. This program is similar to programs in use by other King County law enforcement agencies.

Under this program officers will arrive for work at the start of their 3 day work schedule driving their personal vehicles. They will load up their marked patrol vehicle and work their first shift. They will then take the marked patrol vehicle home at the end of their first shift and the second shift, leaving immediately at the end of their shifts rather than taking the time to come back to the station and getting their personal vehicles. They will leave the marked patrol vehicle at the station and take home their personal vehicle at the end of their third work shift unless they are scheduled for a mandatory overtime fourth work shift. The idea behind this temporary program is to allow officers to get home faster to rest and be ready for their next shifts.

This program will be in effect until the Police Department hires and deploys sufficient personnel to fill most of the vacant commissioned officer staff positions. The Guild has agreed that this program is nonbinding and may be modified or discontinued at any time at the discretion of the Chief of Police. The time driving to and from home is not considered working, compensable time and the use of the vehicle (and fuel) is not considered income per I.R.S. rules. The total additional cost of fuel is expected to be approximately \$6,000 for the remainder of 2007.

Police Personnel

Lateral Officer Tomas Trykar was employed by the department on June 11th. Officer Trykar comes to the Des Moines Police Department from the University of Washington Police Department, where he was an officer for two years.

On June 14th, Officer Craig Bennett graduated from the Washington State Criminal Justice Training Commission's Basic Law Enforcement Academy. Officer Bennett has been at the academy since his hire date on February 1st. Officer Bennett is now in Phase II of the PTO (Police Training Officer) Program.

On June 27th, Entry Level Officer Jay West began his 4-month training in the Washington State Criminal Justice Training Commission's Basic Law Enforcement Academy. Officer West has been employed since April 16th, but has been unable to get into the academy until now. While waiting for his academy to start, Officer West was assigned special programs and projects such as the coordination of Emergency Management NIMS training, preparation of the July 4th operations manual, and researching hotel/motel calls for service.

Levy Lid Lift Update

On January 1, 2007 the voter approved Levy Lid Lift for Law Enforcement became effective. Although the police department did not receive any monetary benefit from the property tax increase until the end of the first quarter of 2007, the City Council and City Manager gave approval to begin the process of meeting the commitment to restore staffing, vehicles, equipment and technologies as quickly as possible. Activities for the month of June include:

- The detective unit continues to complete background investigations on both lateral and entry level candidates. They are also in the process of conducting background investigations on 2 community service officer applicants.
- The police department website has been reconstructed to better facilitate police department applicant processing.

Statistical Comparison on Reported Crimes

The following is a comparison between June 2006 and June 2007 and January-June 2006 and January-June 2007.

Offense Type	June 06	June 07	% Difference	Jan-June 2006	2007 YTD	% Difference
Homicide	0	0	0%	0	1	+100%
Rape	1	5	+400%	7	17	+143%
Robbery	2	8	+300%	16	28	+75%
Assaults	26	15	-42%	151	106	-30%
Burglary	27	10	-63%	129	91	-29%
Larceny	43	52	+21%	299	255	-15%
Arson	1	0	-50%	2	1	-50%
Motor Vehicle Theft	43	21	-51%	171	144	-16%
Officers Assaulted	0	0	0%	0	0	0%
Clearances Adult Arrest	24	35	+46%	141	157	+11%
Clearances Juvenile Arrest	13	8	-38%	33	23	-30%
Calls for Service	2,092	1,928	-8%	11,303	10,567	-6%

Crime Free Housing Fee

The Crime Free Rental Housing Program is a service provided by the City to owners of rental housing in Des Moines to help them better manage their properties and reduce the disproportionate impacts of rental house on the community, particularly with regards to police services and code enforcement services. The program is fee-based, with each property owner being charged a fee per rental housing unit determined by the cost to the City of conducting the program. The Finance Department has completed its review of the costs to conduct the Crime Free Rental House Program for 2006. The table below outlines the fees per unit charged in 2005, 2006, and 2007:

	Fee	Actual Costs	Adj	
2005	\$ 100.00	\$ 105.73	\$ 5.73	Add to 2007 Fee
2006	100.00	82.16	(17.84)	Refund in 2007
2007	111.46	N/A		

Based on the analysis, the cost for 2006 came to \$82.16 per unit. Since the amount charged for 2006 was \$100.00 per unit, I have authorized a refund of the difference, equal to \$17.84 per unit. The main reason for the reduction was the Police Department conducted fewer special crime-free rental housing emphases activities in 2006. The same analysis will be conducted next year and if costs remain essentially the same, a larger refund for 2007 will likely be authorized.

Marina Maintenance Dredging

Anchor Environmental, the Marina’s consultant working on the design and permitting for the Marina Maintenance Dredging Project, completed the state and federal permit applications and submitted them in June. In last months report, the Marina staff reported that the recently completed hydrographic survey showed that there is more than twice as much sediment accumulated in the entrance channel than the Marina staff expected. This was a misstatement. The engineers calculated the quantities based on restoring the basin to its original dimensions by excavating all of the material that has accumulated between the touch-and-go dock and the bulkhead. When the Marina was dredged in the early 80’s and again in 1994, the materials accumulated in that area were not removed, probably as a cost savings measure. The amount of material that will need to be removed to restore the entrance channel to the 1994 configuration will not be that much more than expected, although it will still be more than was removed at that time. The downside to not keeping the entrance channel and basin dredged out to the original contours is that if the City would like to restore the area involved to it’s original depth sometime in the future, the permitting agencies may require mitigation of some type.



Marina CCTV Security Camera System

In June, the contractor finished installing the last of the back-end equipment and the LCD monitor in the Marina Office. The system is now up and running and the project is complete to this point. Next year the staff plans to add more cameras to the system, including some units that will monitor the parking lot.

Business Licenses

New commercial business licenses issued in June 2007:

Name	Location	Type
Dessert & Things	22204 Marine View Dr S	Coffee Shop

Marina Leasehold Taxes

Marina tenants have applied for leasehold tax refunds with the Department of Revenue under RCW 82.29A.120. The leasehold tax is “in lieu” of property tax and is intended to provide equity in taxation of all property. The law provides for a credit if the leasehold tax amount paid by a private tenant exceeds the property tax that would have been due if the property were privately owned. The problem arises due to King County’s failure to properly assess the fair value of the Marina for many years. The City will appeal the 2007 assessed valuation. Prior year’s re-valuations are dependent upon whether the City can make the case for the existence of omitted property on the tax rolls back to 2004.

Business & Occupation Taxes (B&O) Allocation & Apportionment Rule Changes

The Finance Director attended a Tax Roundtable held in Shelton on June 20th to participate in discussion of pending allocation and apportionment rule changes to the B&O Taxes that take effect January 1, 2008. The Association of Washington Cities has provided cities with draft model ordinance revisions and administrative updates that incorporate the apportionment requirements that will need to be adopted by the City Council prior to yearend. The allocation and apportionment rule changes will reduce B&O taxes the City currently collects from those businesses located within the city limits conducting business activities outside the city limits. Currently, the City of Des Moines can impose its B&O tax on all of the income generated from a business located in the City if their activities, occur, at least in part, in a city that does not impose a B&O tax if some portion of the activity occurs within the City of Des Moines. Finance staff has yet to quantify the potential impact to revenues.

Marina Software Upgrade

The software upgrade to the Marina’s accounts receivable system took place on June 1st. Unfortunately, the vendor’s point of sale software was not fully functional and the current cash receipting system was disabled to accommodate the upgrade. All Marina revenues for the month of June will need to be reconciled to the daily deposits and manually entered into the Eden financial system resulting in considerably more effort by the Marina and Finance staff.

Des Moines Creek Trail

Staff met with Midway Sewer District Manager Ken Kase and the treatment plant operator related to opening the Des Moines Creek Trail through the Sewer Treatment Plant. In 1997, the City and District signed an easement allowing for City construction, and ongoing use and

maintenance of the trail through Sewer District property. The City constructed the trail along the north edge of the property to a location approximately 100 yards shy of the Treatment Plants southern most property line.

Now that the Marine View Drive Bridge project is near completion, the trail alignment connecting the completed segment of the Des Moines Creek Trail (going north of the Treatment Plant) could be opened on an interim basis. This interim trail project could be completed within a few months and could be opened when other projects such as landslide repairs are completed to provide user access until the trail is paved.

The cost to open the trail, anticipated at \$10,000, will cover the cost of installing approximately 100 yards of fencing material and a new gate to connect with the existing fence line and provide security for the Treatment Plant. This fencing will be positioned to allow for future trail alignment so that it will not have to be relocated at a later date.

The District has agreed to trail project details and staff is working on a scope of work for the project to bid using the small works roster. Some minor grading to connect the existing paved portion of the trail to the maintenance road will be accomplished in house. We will create trail signage that notifies trail users when the trail is open or closed due to construction to accommodate landslide repairs and landscaping projects along the trail. When these projects are completed, we will remove the fencing and concrete barriers at the north end of the plant and open the trail to pedestrians and cyclists.

It is anticipated that paving of the final trail segments can begin in the summer of 2008 now that all of the funding for the projects elements including: \$250,000 from Washington State and two Federal Highways appropriations (\$230,000 and \$500,000) by Senator Patty Murray's office, have been secured.

Des Moines Beach Park Historic Buildings Projects

City Parks, Public Works, Building, Planning and Marina staff are taking a comprehensive look at all of the City's Marina, Beach Park and Des Moines Creek Basin projects (construction, utilities and dredging) to determine scheduling and the best approach to permitting for the benefit of the projects and use available resources.

On April 17th, City staff met with the State Historic Preservation Office, Dept. of Fish and Wildlife, Muckleshoot Tribe, Midway Sewer District, and FEMA to discuss the Des Moines Creek Basin Plan and direction for action regarding the continued preservation of the historic structures, the relationship of the buildings to the natural landscape, potential impacts to archaeological resources, and the minimization of dredging impacts and protection of the fishery resource in Des Moines Creek. Staff presented their two phase approach to their Basin Plan projects to the group.

Phase 1 - includes dredging a section of the creek 40 ft. above the bridge to the Dining Hall and dredging a section of the creek below the wooden bridge, which will begin in July; an archaeological survey of the Park, an archaeological monitor during the dredging to document

the presence or absence of culturally significant resources; elevating, repairing, and restoring the Dining Hall.

Phase 2 -includes modifying the stream width; a stream assessment to confirm the level of the 100 year stream flow; and the installation of two sediment traps to increase sediment retention and eliminate future dredging of the creek.

Auditorium:

The two projects are in for permitting. Staff expects that the Auditorium drainage construction project will go out for bid this summer and the building construction project will go out to bid in the fall. The goal is to parallel the completion of much needed Des Moines Creek Basin detention projects.

Dining Hall, Picnic Shelter:

Staff is working with BOLA Architecture and Planning Design on a proposal for the next phase of the project – rehabilitation of the 1934 Dining Hall and 1924 Picnic Shelter, and mothballing of the 1945 Restroom Building. Their scope will include record documentation, programming, design development, cost estimates, and construction documents. The additional scope for bidding and construction administration phases will be agreed to later, once the design and budgets for the work have been completed.

Steven J. Underwood Memorial Park Restroom Project

The contractor is scheduled to complete project punch list work by the end of July. Staff expects the restroom to open in August.

Field House Restroom Fixture Repairs

Field House lower floor restrooms are old, deteriorated and long overdue for replacement. Staff will be sending out a Small Works Project - Invitation to Bid for the replacement and installation of restrooms fixtures including five toilets, one urinal flush unit, two sinks, mirrors and accessories.

2007 Des Moines Arts Commission Programs:

Public/Visual Arts:

- Des Moines Library Sculpture Project*- Arts Commission will contribute funding to the Des Moines Library Project to provide public art at this City facility. A funding request has been made by the Library for the supported amount.
- South Marina Park Mural Project*- Arts Commission will utilize professional artists and volunteers to design and paint a mural representative of the history and use of the site. This project is underway.
- Waterfront District Art Walk*- Arts Commission will work with local artists, galleries and businesses to establish an Art Walk within Des Moines downtown core.
- Fine Art Show- Arts Commission will create an annual juried fine art show to highlight the work of local visual artists.

Performing/Community Arts:

- Summer Concerts*- Arts Commission will schedule a series of summer concerts on the second Saturdays of summer months: July 14, August 11 and September 8, in coordination with the City’s Parks & Recreation and Marina Departments, Farmers Market and Destination Des Moines community events.
- Children’s Arts Day at the Farmers Market*- Arts Commission will collaborate with the Farmers Market to develop an accessible “hands on” arts event specifically for elementary age children. This event drew 80 paid participants and over 100 youth entertainers and their families.
- Missoula Children’s Theatre*- Arts Commission will work with the Parks & Recreation Department to provide this annual children’s theatre production. Auditions were held on July 9th and drew 30 enthusiastic performers.
- Blues Festival*- Arts Commission will develop this one day musical event featuring jazz and blues musicians to take place on August 11th at the Farmers Market.
- Performing Arts Series- Arts Commission will develop a series of indoor performing arts events at local venues in the fall and winter.

Recreation Program Update

June Revenue	Year-to-Date	2006 YTD
\$68,681.66	\$348,305.97	\$315,477.10

Before and After School Program

Our Before and After School Program completed the 2006-2007 school year with a total of 134 registered Before and After School participants at Des Moines, Marvista, Midway, North Hill and Parkside Elementary Schools in the Highline School District and Woodmont Elementary School in the Federal Way School District during the month of June. We had another 345 children participate on a drop-in basis or on an early release day. The Before School program begins at 6:30am and goes until the start of school and the After School programs runs from the conclusion of school until 6pm.

Field Scheduling

The month of June brought heavy usage on all of our available Sports Fields and dry weather kept our Maintenance crew busy keeping the fields in the great shape that they are accustomed to being in. Steven J Underwood Memorial Park continues to be the crown jewel of our facilities as we hosted various tourneys during the month of June including Adult Softball tournaments on June 30th and July 1st and a Clean and Sober Adult Softball Tournament on June 24. Other users of City of Des Moines fields during the month of June include South Highline National Little League, Evergreen Lutheran High School, South Seattle Church Softball Association, Clean and Sober Softball Association, Brewers Baseball Club and other random adult and youth groups.

Teen Dances

We hosted two end-of-the-year teen dances in conjunction with the Des Moines Youth Council on June 15th and June 29th and had 125 and 109 different teens enjoy the festivities. The dance music was provided by local DJ’s supplied by the City of SeaTac and security was provided by

the Des Moines Police. These dances are limited to teens from our local schools only and ID's are required and checked at the door.

Senior Center Division Statistics – June 2007

	2006	2007
Number of Meals Served	928	906
Fee Program Participants	453	560
Drop In Participants	1,421	1,148
Volunteer Hours	2,454.25	1,593.25
Total Revenue for June	\$14,703	\$5,375

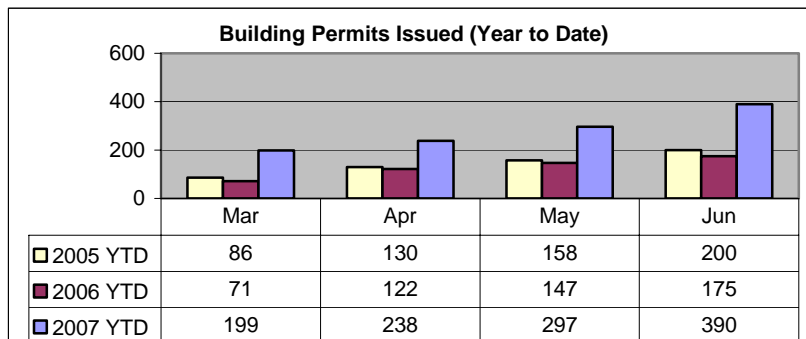
Emergency Preparedness Fair

The first City of Des Moines Emergency Preparedness Fair was held on Wednesday, June 20th from 2-7pm. It was a small but appreciative turnout. Booths were hosted by the South King Co. Fire District, Valley Com, Des Moines Police Department, and a private emergency supply sales vendor. Red Cross did not show for the event. There was a good response for the hourly presentations and the safety door prizes. For future planning, staff has determined that this event will have a much better turnout if held in October. Twelve emergency preparedness kits for low income seniors have been distributed to date.

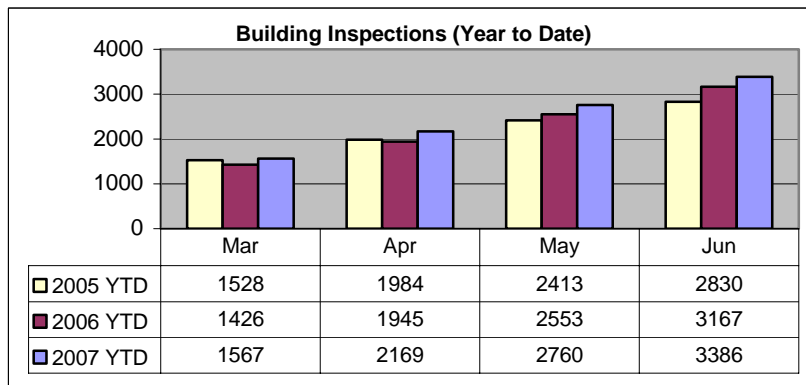
Health Enhancement

On June 12th the Activity Center, in cooperation with Senior Services and Swedish Hospital, hosted the mobile mammogram van for mammogram screenings. Fourteen available appointments were scheduled.

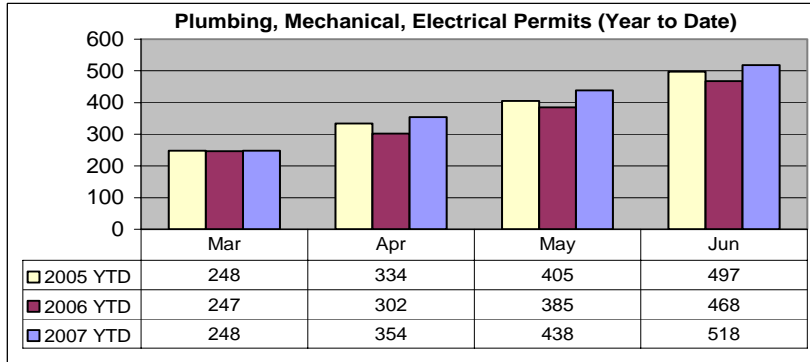
Building Division



Building permits for 2007 are **twice** 2006 and 2005 levels.



Building inspections are up 7% over 2006 and almost 20% over 2005.

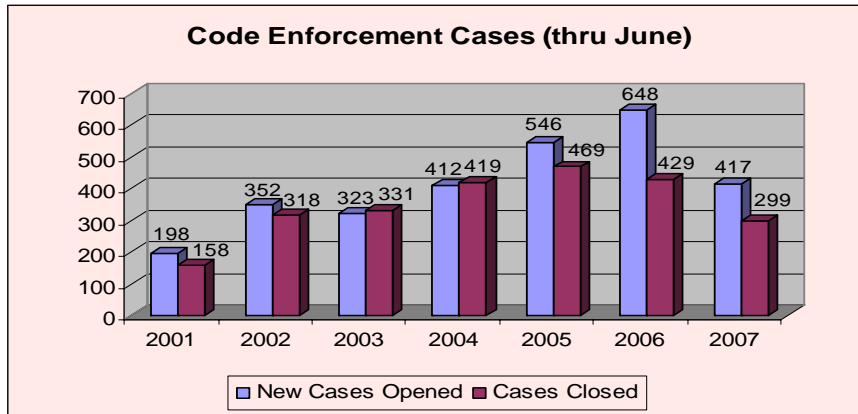


Plumbing, mechanical & electrical permits are ahead of 2005 and 2006 levels

Mount Rainier High School is nearing completion. All systems are being worked on. The Building Official is at this site now at least twice each week, along with daily inspections for each trade. It appears the school will open September 5th. We are working diligently to ensure this will occur.

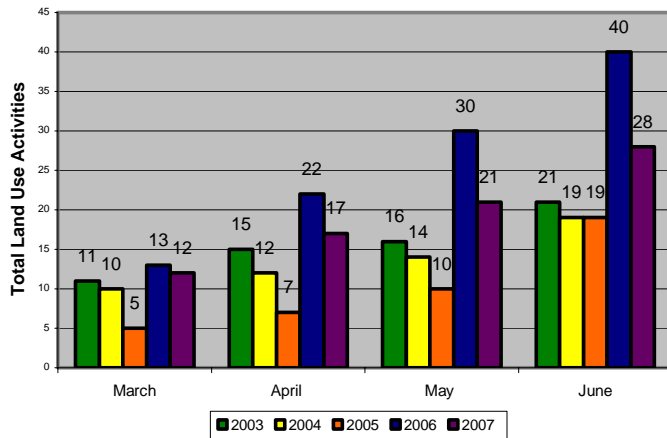
Judson Park Addition is well underway. Walls are going up, electrical and plumbing systems are well underway and construction is in high gear for all trades.

Code Enforcement



There were 96 new cases opened and 88 cases closed during June. For 2007, 417 cases were opened, 299 closed, and 596 are currently open. Code Enforcement is approximately 2-3 weeks behind in getting to new complaints, but phone calls are now being kept up to date.

Development Services



Land use activities are at historically high levels but not quite keeping pace with last year's record high levels.

Subdivisions pending review and approval – 345 total lots.

- South Shore 31 Lot Modified Subdivision, 2038 S. 222nd Street. The applicant submitted the revised plans on June 5, 2007. The revised plans are currently under review by City staff.
- Highline View Estates 22 Lot Modified Subdivision, 22xx South 240th Street. Staff comments were provided to the applicant on May 15, 2007. Transportation staff has requested that the proposed ROW be redesigned to eliminate the connections with S 240th Street. Development Services had concerns related to the wetlands and the justification for the modified subdivision. Staff met with the applicant on June 2, 2007 to discuss the City comments. The City is currently waiting on the submittal of the revised plans and supporting materials.
- Landmarque 66 lot Townhouse Subdivision, 260th and Pacific Highway South. The City Council approved the preliminary plat on June 14, 2007. Staff is waiting on the applicant to apply for civil plan review.
- Maslow 5 lot Subdivision, 18xx South 222nd Street. The City has issued the permits required for the infrastructure improvements.
- Blueberry Lane 66 unit PUD, 199xx Des Moines Memorial Drive. The applicant has submitted the civil plans. The complexity and size of the project requires an additional two weeks of review time. Comments are due back to Development Services by late July.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279th Place. The applicant has submitted the revised plans and TIR to address the City's concerns related to the cross-section of the ROW, the hydrological analysis in the TIR, and the wetlands. Staff comments are due back to Development Services by August 1, 2007.
- Crestwood Park 78 lot PUD, 27425 16th Avenue South. Revised plans to resolve the design issues related to ROW width, design of the ROW cross-section, ROW curve radii, hydrological analysis for the wetland, design location of the detention vault, lot layout, and project density have been submitted and are under review.

Short Plats pending review and approval – 21 total lots

- Massey Creek Estates 7 Lot Modified Short Plat, 23406 S 14th Avenue. The applicant withdrew the original subdivision application (LUA06-040) and resubmitted revisions as a modified short plat on April 18, 2007. A review letter with redlines was sent to the applicant on June 13, 2007.
- Nichols 3 Lot Short Plat, 23246 Marine View Drive. Civil plans were received May 30, 2007.
- Nhut 4 lot Short Plat, 2004 S. 253rd St. Staff is waiting on the submittal of the required civil plans.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Preliminary short plat approval was issued on March 29, 2007. Civil plans were submitted for review on May 22, 2007, staff review comments are being compiled.
- Cornerstone 2 Lot Short Plat, 24317 16th Avenue South. Notice of Complete Application sent May 21, 2007. Staff review comments will be sent back to the applicant in July.
- Ho 3 Lot Short Plat, 25804 Marine View Drive South. Application received May 15, 2007. Review comments will be sent back to the applicant in July.

Subdivisions and Related Activity Under Construction – 61 total lots

- Dovey View's 4 lot Short Plat, 225th & South 18th St. The developer has picked up all required permits and construction work has commenced at the site.
- ADKP 4 lot Short Plat, 22752 10th Avenue South. The contractor has completed the rough grading and is working to install the utilities. Work on the curb, gutter, and sidewalks will commence in the next couple of weeks.
- Lacey 2 lot Short Plat, 1401 South 248th Street. Staff has reviewed the final plat documents and issued comments to the applicant. Mylar has been sent to King County for recording..
- Graceview 27 unit PUD, South 234th & Kent-Des Moines Road. Work on the final grade of the storm water pond and asphalt for the new roadway remains to be completed. Staff believes that all work should be completed by the end of July. In addition, the applicant has not completed all of the mitigation items required for final plat approval, i.e. removal of non-native materials from the stream buffer. The additional mitigation work must be complete or appropriately bonded prior to final plat approval.
- Sunset Gardens 12 lot Plat, 25416 22nd Avenue South. City Council approved the final plat on June 28, 2007. Staff is working with the applicant to make some minor changes to the information on the face of the final Mylar.
- Mediterranean Heights 12- lot subdivision, 1211 S 272nd St. Council approved the final plat on June 14, 2007. The mylar has since been reviewed and sent to the County for recording.

Commercial Scale Projects Under Land Use Review

- Des Moines Library, exterior remodel of existing building, 21620 11th Ave South. In the course of a minor exterior alteration the contractor observed rot under the exiting sheathing. After an investigation and inspection of the existing building, the King County Library System determined that the problem was widespread. In order to fix the problem and prevent further damage the exterior of the building, roof and all windows will be removed and replaced.
- City Center, mixed use building containing 12 dwelling units and 3,963 sq ft commercial, 708 South 227th Street. The materials for Design Review have been routed and reviewed; staff comments were provided to the applicant on July 2, 2007. There were significant concerns related to the design of the building related to the 80% width step back for the 3rd floor; design of the parking stalls; and design of the drainage system.
- Kingdom Hall, new 8,750 sq ft church, 21645 24th Ave South. Initial review of the project materials is completed and staff comments were provided to the applicant on June 4, 2007. There were significant concerns related wetlands, residential uses within the development, setbacks, surface water management, and ROW design. Staff met with the applicant on June 28, 2007 to discuss the City's comments. The City is waiting on the applicant to submit the revised site plans, wetland report, and TIR.
- Rahul Place 23040, 3 story office building, Pacific Highway South. The applicant has once again reconfigured the design and asked staff to provide feedback regarding building height compliance. The newest design meets minimum height requirements for Pacific Ridge zoning. The applicant must now make a building permit application. Related to this proposal is the recent demolition of the old Midway Furniture building.
- Barcelona, mixed use building containing 277 dwelling units and 20,000 sq ft commercial, 22837 Pacific Highway South. The owner is still working with the neighboring property to secure the required fire access easements. In order to resolve the issue the City sent a letter to the owner of the adjacent property describing the need for the easement and the applicant met with the new owner during last week of June. The City is waiting on the applicant to submit the revised Design Review materials.
- Prasad Sewer Main Extension, 1064 feet sewer main extension, 17th – 20th Ave South. The developer has submitting the required information to the Midway Sewer District to demonstrate testing compliance. However, there are still two portions of the pipe that were unacceptable; the contractor is currently working to repair the unacceptable sections.
- Zenith Viewpointe, 4 dwelling units and 1,800 sq ft commercial, 23659 Marine View Drive South. Building permit and ROW permits have now been issued. The neighbors and developer are pursuing the idea of vacating South 239th Street and amending the approved street design to remove the sidewalk and stair access under a private street scenario.

Commercial Scale Projects with Land Use Approvals Granted

- Woodmont Library Expansion, 4600 square foot library expansion, 26800 Pacific Highway South. The City has issued the building permit.

- Midway Elementary, 2 story 68,000 square new school, 22447 24th Avenue South. Development Services issued approval of the building permit application on May 16, 2007; however, the plans are still under review by the Transportation, Surface Water Management, and the Building Divisions. All departments have issued comments and the applicant is currently working to make the required changes.
- Dom Construction, 3 story 6,981 square foot office building, 22608 Marine View Drive South. The building permit application was approved by Development Services on May 15, 2007. The Building Division has completed the initial review of the materials and provided comments to the applicant. The plans have been review by Transportation and Surface Water Management and comments provided to the applicant.
- Bay Villa Apartments, 15 unit townhouse development, 16th Avenue South and Kent – Des Moines. The applicant has submitted the building permit application.
- Patel Medical Arts Building, 3 story 17,400 square foot medical office building, 22613 Pacific Highway South. A joint comment/correction letter was sent to the applicant on April 12, 2007. The architect has indicated the project may be revised, redesigned or abandoned by the applicant. Staff is currently waiting on the applicant to make a decision regarding the future of the project.
- Seascape at Des Moines, mixed use building containing 37 dwelling units and 8,400 sq ft commercial, 22607 Marine View Drive. The plans have been reviewed by all divisions within the PB&PW Department; the applicant has been informed that corrections and additional information will need to be provided before Surface Water Management, Transportation, and Building can approve the building permit application. Development Services has approved the building permit application and is waiting on the applicant to submit the materials for the lot consolidation.
- Bayside Place (formerly referred to as Sunway Services and Bayview Plaza), mixed use building containing 22 dwelling units and 7,000 SF commercial, 22325 7th Avenue South. The building permit was approved in December and is waiting for the applicant to pick it up. The applicant still has an unresolved problem with relocating Puget Sound Energy's electrical transformer.

Shorelines/ESA'S

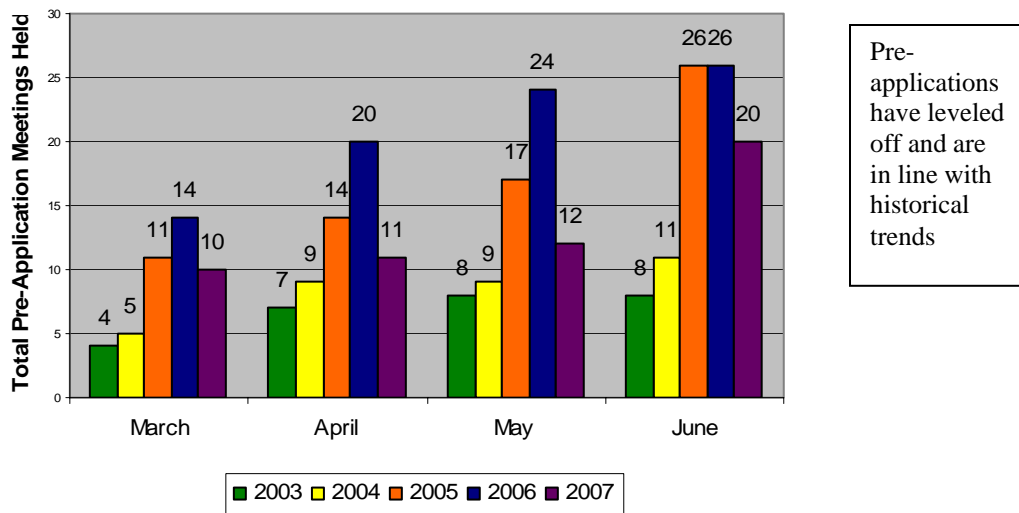
- Redondo Waste Water Treatment Plant Outfall Repair and Replacement. The City is still waiting for the applicant to submit the bond quantity worksheet, post the required bond amount, comply with the conditions for the Shoreline Permit, and comply with the terms of the SEPA mitigation agreement.
- HCC Marine Science Center, 28203 Redondo Beach Dr. S. The building permit has been issued. Additionally, revised civil plans from the frontage improvements are currently under review by the Transportation Division. Staff met on July 2, 2007 with the Construction Supervisor to discuss the construction staging and phasing for the project.

Recycling/Solid Waste

- Staff attended the June Inter-jurisdictional Technical Staff Group meeting where an option was discussed to convert waste to energy instead of hauling it to distant landfills when the Cedar Hills site is full. Presently Cedar Hills is projected to be full in 2016, but increased

recycling may extend that time several years. King County is trying to make good decisions enough ahead of time to be able to have new options in place when they are needed. Many questions were raised for consideration of the County Council with regard to the “waste to energy” option. For example:

- In what ways might air or water quality suffer because of such a burning site?
 - If the recycling percentage in the area increases “too much” will there be enough burnable waste to keep a large facility open and online?
 - Will the energy be marketable? Are there problems getting onto the electrical grid?
- Staff is working with a committee of residents from Judson Park who are interested in increasing their recycling participation. With help from Allied Waste, King County Solid Waste personnel and the Judson Park Facilities Manager and his staff, we hope to offer some significant options that may be useful at other local facilities.
 - The City Manager approved Allied Waste’s 2.20% rate increase to be effective July 1, 2007. The contract language obligated the City Manager to approve the rate increase.



Des Moines Creek Basin (DMCB) Projects

King County has withdrawn as a Committee member. A Technical Services Agreement with King County is also being circulated for King County to perform duties as assigned by the Committee. The existing outfall and trunkline will be transferred once the District’s new outfall is operable. The Committee is now focused on constructing the High Flow Bypass Pipeline and obtaining a tidelands lease from the State Department of Natural Resources. The High Flow Bypass construction was started in June and is scheduled to be complete by September. The City of SeaTac is managing the Bypass project.

Scheduled for July is construction Phase I of the Habitat Restoration Project. This project involves the placement of more than 40 tree rootwads, two stream bank stabilization areas and

installation of a debris catcher. This work will be conducted between the Marine View Drive Bridge and Midway Sewer Treatment Plant. In addition to providing fish habitat, the tree rootwads will also help minimize sediment transport into the lower reaches of the creek by trapping gravels. King County is doing this work in conjunction with the Marine View Drive Bridge stream relocation work.

November 2006 Landslide at Marine View Drive Bridge

The soldier pile wall was completed in February. Cost of the repair was approximately \$222,500 (design and construction). This month, staff finally received confirmation of Federal Highway Administration (FHWA) emergency relief funding assistance to cover most if not all of the repair costs.

January 2006 Landslides at Marine View Drive Bridge (west side) and Des Moines Memorial Drive

The environmental work for both slides was completed and submitted to WSDOT for approval. INCA Engineering is proceeding to the 50% level design. Prior to proceeding to construction, the design must be approved by WSDOT and construction funding obligated. This work is not expected to start until this fall.

February 2007 Landslide on Des Moines Memorial Drive (north of Flag Pole)

A contract supplement from INCA was approved by Council this month and the design is now proceeding. Due to the timing of this slide, the repair costs will not be eligible for FHWA emergency relief funds or FEMA funds. Repair of this work is estimated at \$300,000 with a portion of that cost being the addition of a new storm outfall to Des Moines Creek. Repair work on this slide will occur along with the other two slides mentioned above. All three slide repairs would be under one contract.

NPDES Permit Coordinator

Staff is advertising for multi-disciplined professional services to include services needed to fulfill the NPDES Permit. The Consultant will be reviewing the NPDES Permit and implementation schedule and establish the program for the City to meet conditions of the permit. Staff is reviewing a \$75,000 grant offer made by Ecology for assisting the City to partially fulfill the requirements of the permit.

Des Moines Creek Hydraulic Study

KCM/TetraTech has been contracted to perform an analysis of the lower channel of Des Moines Creek and provide recommendations for channel modifications and improved sediment transport through that section of stream. The study will also be used to determine the new elevation of the Dining Hall above the 100-year flood plain. The field survey work was completed this month and the consultant is now developing the stream model.

King County Flood Control District

A work plan is being developed for the District Board of Supervisors by August 31. The work plan includes projects of the adopted Flood Control Plan as well as projects submitted by jurisdictions that are not included in this plan. Staff has submitted the Des Moines Creek channel modifications and for supplemental funds for raising the Dining Hall as well as the

widening of Massey Creek between 10th Avenue South and Marine View Drive project in this work plan. In November, the Board will make the decision to fund the District and the amount of the District tax levy.

Saltwater Bridge – South Approach Reconstruction

- Funding: A revised Damage Inspection Report has been approved by FHWA. This is what is needed for funding to be obligated. The estimated cost submitted is \$1,484,600 shared by FHWA and State Transportation funds. Funding was obligated in July.
- Phase 1 Construction: Soils stabilization using grout piling was started June 25 and is complete. Northwest Cascade is the contractor for this work.
- Phase 2 Design: 100% design was approved by WSDOT on June 12. A supplemental local agency agreement was submitted June 15. The supplement has been approved; the Phase 2 construction contract is being advertised.
- Phase 2 Construction: Construction of a tied-back steel sheet pile work scheduled for early August through November 8.

16th Avenue South Improvement Project (Phase I): S. 272nd St. to S. 260th St.

- Road and Sewer Construction Contract: The contractor was provided with a Notice to Proceed with construction beginning March 1 for the 300-day contract. Work is anticipated to extend through spring 2008. A preliminary construction schedule is provided below generally illustrating how the work will be performed. The Contractor has provided a revised baseline schedule to keep Woodmont Drive open during construction of a retaining wall scheduled for completion this summer.
- Work Accomplished:
 - Schedule A: Road Construction is approximately 22% complete. A staging area for shoulder pile wall construction on Woodmont Drive was built. Work on 8 walls has been started or completed as well as installation of several drainage control structures. Work is proceeding ahead of schedule.
 - Schedule B: Construction of sanitary sewer has progressed from S. 260th St to near S. 268th St. Approximately 44% of this work is complete. The contractor started from the low end of the sanitary sewer progressing north to south. Sanitary sewer service will be maintained during all construction. Work was stopped because of the large work zone and the contractors desire to postpone sewer construction in front of Woodmont Elementary school until school let out for the summer.
- Work Anticipated in the next month:
 - Progressive installation of the sewer main along 16th Avenue. Once the main is installed, side sewer and side street connections will proceed.
 - Installation of drainage control structures followed by setting grades for curbs and sidewalks progressing from the north to the south
 - Installation of fencing on top of completed walls as necessary
 - Continued grading to create foundations for modular block walls midway up the project
 - Completion of wall 10 construction on Woodmont Drive. It is possible Woodmont Drive at the intersection with 16th Ave S. may be regarded towards the end of July following completion of wall 10.

- Traffic control – as the contractor installs the sanitary sewer, traffic will be limited to one way traffic from 7:00 a.m. to 6:00 p.m. on weekdays. Weekend construction may be limited to possible construction on Woodmont Drive.

2007 Pavement Management Program

Overlay Program: KPG completed bid documents for 4 overlay projects carried over from 2006. One of the projects (S. 260th St) will not be included in the bid package, but incorporated as part of a change order for the 16th Ave S. project in order to minimize impacts on this community. The projects were advertised in June with bid opening scheduled in July. A contract for construction and construction management is on the Council's July 26, 2007 meeting agenda.

The results of the pavement management study, as presented to the Public Safety and Transportation Committee on May 10, are being considered in preparing pavement management strategies for 2008-2013. The Committee recommended that 15% of the budget be dedicated to preventative maintenance to prolong the life of existing streets. Following CIP approval next fall, a request for proposals for a multi-year design contract for the pavement management program and other road work will be made.

Neighborhood Traffic Calming Program

Study of the intersection at S. 196th St and 5th Ave S was conducted to determine if any traffic control was warranted as a result of an accident which occurred on March 8, 2007. A meeting with the Transportation Staff and residents of the neighborhood was held on June 12, 2007. The discussion targeted the process of how the study was conducted, required guidelines and rules, along with the results of study. Staff answered questions, and heard ideas and recommendations of the residents, from which the staff proposed other traffic control alternatives.

Consultant Services & Contracts

1. Contracts signed in the current month (June)
 - In June the Council approved an agreement with Moffatt & Nichol Engineers for the Concept Refinement Phase of the Bulkhead Replacement project.
 - Keybank executed Contract Extension for Banking Services.
 - Emergency construction contract to stabilize the most southerly bent on Saltwater Bridge as a result of bridge abutment failure last winter.
 - Activity Center Landscaping Project
 - Des Moines Creek Trail Fencing Project
 - Field House Exterior Renovation (sole source contract)
2. Bids, RFP's and RFQ's issued in the current month (June)
 - Marina staff started meeting with the engineers for Water District 54 to discuss the relocation of a water line in the Marina. Staff anticipates that the Water District's engineer will design the system and that the Marina will reimburse the District for the cost.
 - Activity Center Landscaping Project
 - Des Moines Creek Trail Fencing Project