

City Manager's Office

October 16, 2006

To: City Council

From: City Manager

Re: Monthly Report – September 2006

2006 Boating Season

In terms of weather and fish, this boating season unfolded much like the last two or three years. The weather was mild, without a lot of strong northerly winds, and the salmon fishing was good for about four weeks, from the last weekend in July to the third weekend in August. The major exception, and it was a critical one, was the spike in gas and diesel prices that lasted most of the season. Also, it was an “inverted” spike, which means diesel prices were higher than gasoline for two or three weeks in the middle of the season. The net result is lower numbers at the launcher and the fuel dock. The guest moorage service had better results than fuel or launching. Revenues were up slightly in August and September compared to the year before, and guest moorage revenues for the entire year are ahead of last year.

Fuel Sales – (Total Gross Profit)

	<u>July</u>	<u>August</u>	<u>Sept.</u>	<u>Total</u>
2006	\$17,221	\$18,286	\$8,910	\$44,416
2005	\$20,524	\$23,467	\$16,560	\$60,551

Launch Revenue

	<u>July</u>	<u>August</u>	<u>Sept.</u>	<u>Total</u>
2006	\$15,300	\$20,060	\$11,080	\$46,440
2005	\$19,721	\$20,800	\$8,755	\$49,267

Guest Moorage Revenue

	<u>July</u>	<u>August</u>	<u>Sept.</u>	<u>Total</u>
2006	\$21,658	\$28,763	\$17,515	\$67,936
2005	\$22,032	\$26,781	\$16,797	\$65,610

Fire Suppression Stand Pipe System of K and L Docks

Fire Systems West, Inc., the contractor who will install the fire stand pipes on K and L Docks, moved materials and equipment onto the site in late September. They plan to have the installations complete by the end of October.

M Dock Rewiring Project

In September, the staff ordered all of the medium voltage equipment needed to replace the electrical distribution system on M Dock. The staff ordered three transformers and three main distribution panels. The equipment is expected to arrive in early December and the project will be completed by late January or early February.

Marina Rate Study Project

The staff and the City's consultant for the Marina Rate Study met with the Rate Study Ad Hoc Committee in September. The consultant, (Paul Sorenson from BST Associates) presented more data on the Marina's revenues and costs of operation. Mr. Sorenson also presented information about a rate structure based on the square footage of rentable space in the Marina. The staff and consultant did not present the information as a recommended rate structure, but rather as a tool that can be used to determine how much revenue a medium-sized marina facility would need to support an adequate capital plan.

2007 Property Taxes

King County submitted the City's preliminary property tax worksheet. Total citywide assessed valuation increased 6.4% to approximately \$2.5 billion. Preliminary results are \$4,014,987 for the total allowable levy at the maximum property tax levy rate of \$1.60. Regular property tax levy totals \$2,770,443 with levy lid lift property taxes of \$1,244,544. We anticipate the preliminary new construction value of \$2.4 million included in the worksheet to be revised upward.

2005 Audit

Staff worked on final accounting entries. The Finance Director began the process of preparing financial statements by entering financial data into spreadsheets. Financial data was uploaded to the State Auditor's website for their audit planning purposes. The Audit Entrance Conference was held October 12.

The Finance Director followed up on a 2004 audit recommendation for a Payroll Audit Report. Our payroll processor was engaged to draft a report. The report will be distributed after review by the Finance Director.

Banking Activity

The General Ledger Accountant ordered credit card terminals through KeyBank Merchant Services to replace internet transaction processing for all cash receipting locations. The internet credit card processing proved to be too slow.

As a result of fraudulent checks being passed through the Court bank account (no City funds were lost), the Finance Director explored other options with KeyBank for payment of bail refunds. One option was debit cards with stored value. This option proved to be

too expensive. Cashier checks or money orders are other options that could easily be counterfeited as well. As a protective measure to prevent future fraudulent checks from being accepted by KeyBank, a service called "Positive Pay" was implemented on the Court bank account.

The Finance Director reconciled Pacific Highway South Redevelopment project contractor payments against the contract amount in anticipation of submitting paperwork to the Department of Revenue for release of retainage. Reconciliation results uncovered overpayment of \$624 requiring overview by the construction management consultant.

Police Personnel Issues

Background checks are currently being conducted on prospective employees for several positions within the department.

Drug Arrest and Seizure

On 9/23/06, patrol officers on a walk through the Pacific Ridge neighborhood came upon a vehicle stopped in the roadway. There was a person standing outside the passenger side of the car, and it appeared to officers he was trying to make a drug purchase. Officers contacted the pedestrian, the passenger and the driver of the vehicle because their actions were consistent with illegal activities. As they contacted the occupants of the car, the officers noted what appeared to be illegal narcotics in plain view in the vehicle. The subjects inside the vehicle were removed from the vehicle and officers observed a considerable amount of cocaine, heroin and drug packaging supplies in plain view in the car. All three subjects were arrested, the driver was arrested for VUCSA (Violation of the Uniformed Controlled Substance Act) and the other two were arrested on outstanding warrants. With the assistance of a narcotics K-9 from Renton, 295 grams of cocaine and 147.7 grams of heroin were found in the car. The K-9 handler advised the dog was also alerting on other locations in the vehicle. The vehicle was seized and impounded to city shops where it was more thoroughly examined once a search warrant was obtained. The more thorough examination located an additional 175.8 grams of cocaine and 257 grams of heroin. Also located in the vehicle was a total of \$2,644.00 in cash. The case has been forwarded to detectives for the filing of charges. The drugs confiscated in this case carried a street value of \$77,800.

Community First Initiative - Special Olympics Tip-a-Cop Event

On 9/30, officers from around the state participated in a Special Olympics Tip a Cop event at Red Robin Restaurants. Money raised during the event supports the Special Olympics Law Enforcement Torch Run Campaign. Employees from agencies throughout Washington State gathered at 31 Red Robin Restaurants to help raise a total of \$95,039. Law Enforcement Staff at the Des Moines Red Robin included Des Moines Police Chief Roger Baker, Sergeant Bob Collins, Detective Paul Young, Animal Control Officer Jan Magnuson, Master Police Officer Cathy Bumpus, Officer Casey Cunningham, Chaplain Lew Cox and Officer Manager Terryann Dell. Normandy Park Police Chief Rick Kieffer and Officer John Lievero also joined us. A fun time was had by all and we are very proud to announce we helped raise a total of \$2,577 for Special Olympics.

Pacific Ridge Community Meetings

During September, CSO Seaberry and MPO Barry Sellers conducted two community meetings with Pacific Ridge residents to encourage the residents to take ownership of the area and to start reporting crimes. Turnout at the meetings has been very good and progress is being made on both the part of the police department and the residents to help control criminal activity in the area. The next meeting is scheduled for October 25th.

Citizen's Academy

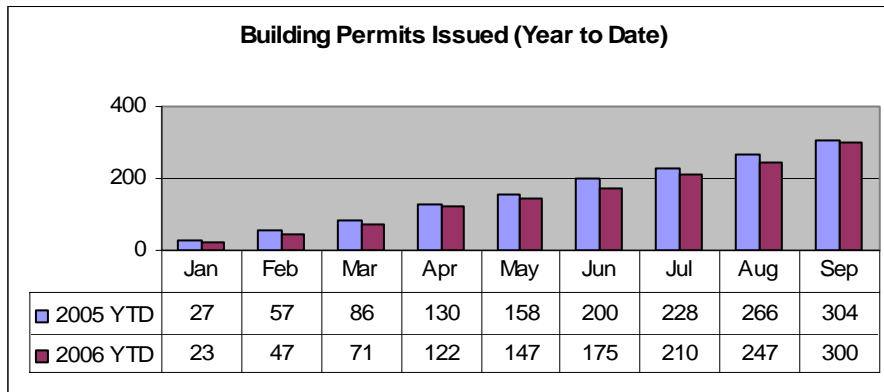
September marked the beginning of the Police Department's annual Citizen's Academy. The 10-week academy started on September 14th and has 13 members enrolled. The academy, which is scheduled to last until November 16th, gives citizens a first hand chance to learn about the police department and its employees.

Statistical Data on Reported Crimes

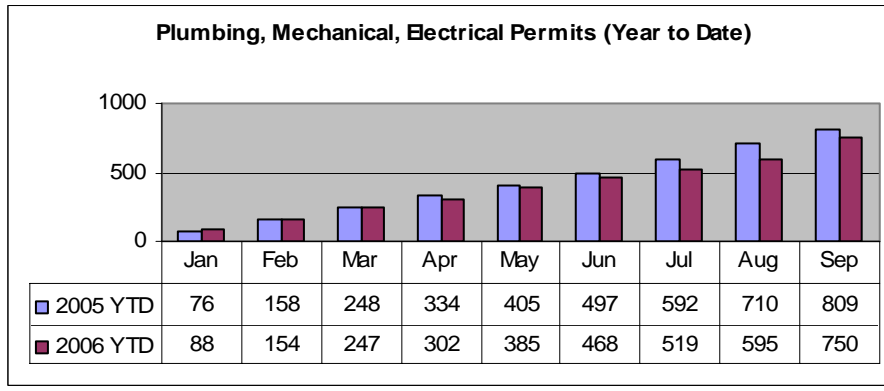
The following is a comparison between September 2005 and September 2006. Included are a year-end total for 2005 and a running total for 2006.

Offense Type	September 05	September 06	% Difference	2005 Total	2006 YTD
Homicide	0	0	0%	0	0
Rape	1	0	-50%	19	10
Robbery	4	4	0%	45	31
Assaults	39	15	-62%	296	212
Burglary	34	14	-59%	242	178
Larceny	87	45	-48%	732	460
Arson	0	0	0%	4	3
Motor Vehicle Theft	50	40	-20%	428	289
Officers Assaulted	0	0	0%	4	0
Clearances Adult Arrest	37	16	-57%	353	212
Clearances Juvenile Arrest	4	5	+25%	53	46
Calls for Service	2,025	2,075	+2%	23,521	17,856

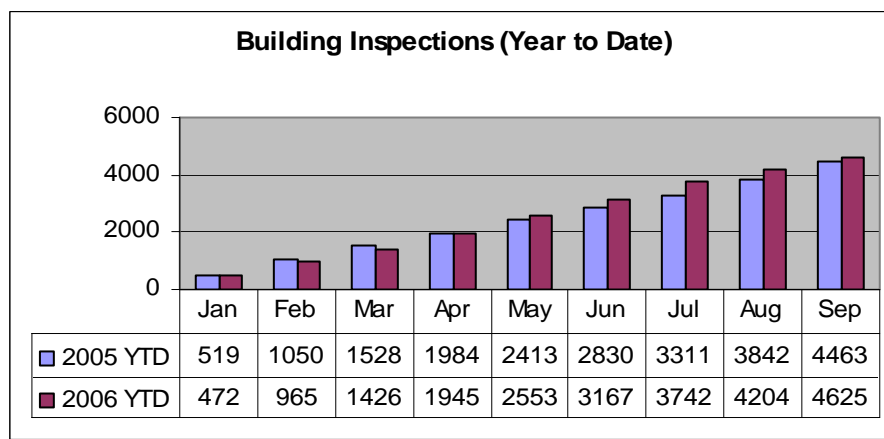
Building Department



Building permits are down 1.3% from 2005



Plumbing, mechanical & electrical permits are down 7.3% from 2005



Building inspections are up .6% from 2005

Capital Projects

Municipal Capital Improvements (MCI):

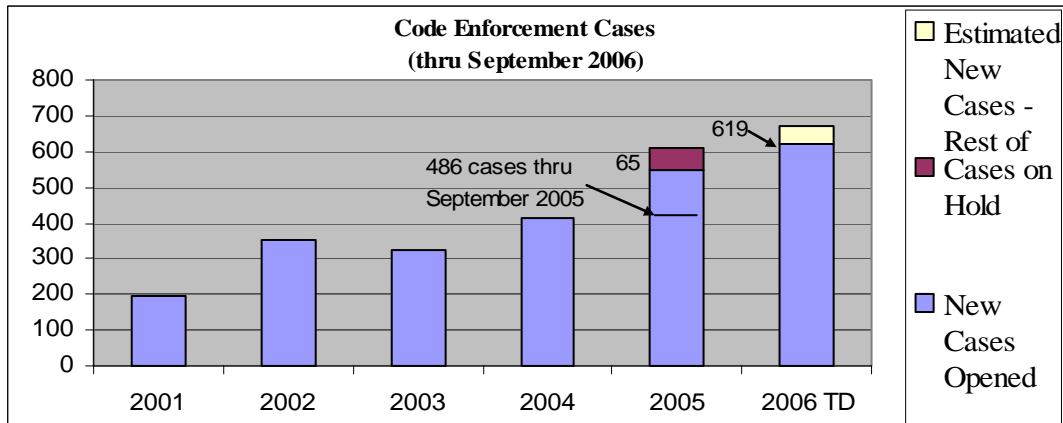
- Steven J. Underwood Restroom is awaiting contractor's return of required paperwork
- Des Moines Beach Park Auditorium is awaiting consultant paperwork and final plans.
- Des Moines Creek Trail is waiting for INCA to furnish revised scope of work and cost estimate.

- Des Moines Memorial Park Renovation is waiting for INCA to provide a final design.
- City Hall Remodel Suite A carpet and paint is complete.
- City Government-wide space study. Worked with architect to rework the scope and estimate, furnished him copies of all building floor plans and department organizational structures, and a schedule of department interviews is being developed.
- Redondo Police Substation Tenant Improvement Project. Bids were opened on September 7th and only one bid was received. Staff concluded bid was too high and recommended that the City Council reject the bid. Council did so on September 28th. We are now working with the Joshua Green Company to have them complete the tenant improvements.

Transportation

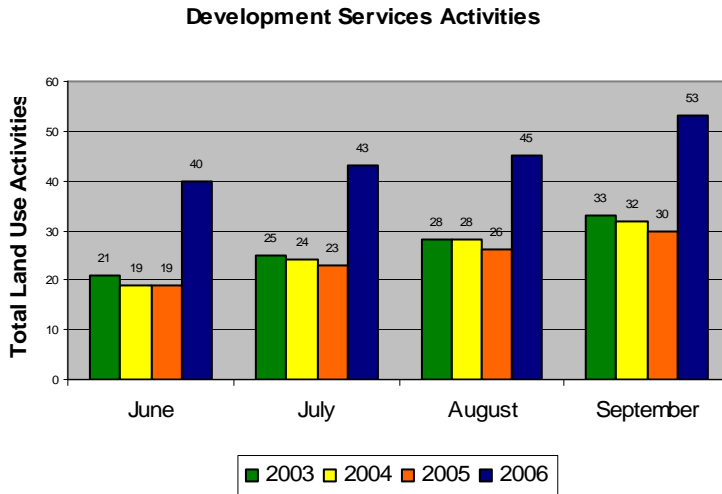
- Arterial Maintenance. Western Asphalt started work on August 14th. KPG, Inc. is performing construction management and inspection services. Work should be almost completed by the end of September.
- Pacific Highway South. Remaining Project Maintenance Report paperwork was provided to WSDOT and the Supplemental Agreement for added work with CH2MHill was signed. Final pay estimate was processed. We are waiting on “As-Built” drawings before releasing retainage.

Code Enforcement



There were 57 new cases opened and 14 cases closed during September. For the year, 619 cases were opened and 356 closed, 462 are currently open.

Development Services



Land use activity in 2006 continues to significantly outpace what were very high permit levels in each of the previous 3 years.

New Projects:

- 1) Dom Construction
- 2) Barcelona Mixed Use
- 3) Midway Elementary
- 4) Rahul Place
- 5) Bay Villa Apartments

Subdivisions and Related Activity

- Massey Creek Estates 7 Lot Subdivision, 23406 S 14th Avenue. The applicant submitted materials on June 23, 2006 requesting to divide a 2.35 acre property into seven lots. Letter of complete application was sent on July 14th. Staff is continuing to work with the applicant.
- Highline View Estates 21 PUD, 22xx South 240th Street. The Department has completed the initial review of the plans and specifications submitted for the proposed PUD subdivision. The key issue that must be addressed by the applicant is the location of the storm water detention facilities, wetland mitigation areas, street vacation, and complying with the intent of the PUD code versus a modified subdivision with limited density transfers.
- Nichols 3 Lot Short Plat, 23246 Marine View Drive. On August 10, 2006 staff met with the applicant's engineer to discuss the City's concerns related to the layout of the subdivision. Under the original proposal all access is via MVD; however, PB&PW staff support access via the existing private street located behind the short plat in order to limit direct access to MVD. The applicant has resubmitted the short plat and all access is still via MVD. After Transportation and SWM review the revised plans, Development Services plans to schedule a meeting with staff to discuss possible solutions to the access issue.
- Nhut 4 lot Short Plat, 2004 S. 253rd St. Staff met with the applicant's engineer on September 19, 2006 to discuss the City's comments issued on August 21, 2006. Significant design issues related to the layout of the subdivision must be addressed by the applicant prior to the re-submittal of the short plat: ROW width, hammerhead v. cul-de-sac, size and location of the detention vault, environmental sensitive areas tract, and access to the lots. Additionally, the applicant will need to submit a

development exception application to reduce the setback from the top of a ravine sidewall.

- Mulvanny Lot Line Adjustment (LLA). The application has been reviewed by staff. The current LLA is attempting to consolidate 6 lots into one; however, DMMC 17.28 only allows 4 lots to be affected by an LLA. Therefore, staff is waiting on the outcome of the October 12th public hearing for ordinance 06-0216. The ordinance would authorize the use of a LLA to consolidate more than 4 lots in order to make a single building site prior to issuing comments related to the LLA.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Staff comments related to the layout of the preliminary short plat were provided to the applicant on September 1, 2006. Since the project is located off of 16th Ave. staff determined that the access to the lots should be through a private drive instead of the proposed new driveway and a flag lot. The applicant was also required to dedicate right-of-way as part of the subdivision. Staff is waiting on the re-submittal of the revised site plans.
- ADKP 4 lot Short Plat, 22752 10th Avenue South. On September 28, 2006, the applicant submitted the revised preliminary short plat documents and the engineering details for the project. Review of the preliminary short plat and the engineering details should be completed by November 1, 2006.
- Landmarque 75 lot Townhouse Subdivision, 260th and Pacific Highway South. . Staff met with the developer on September 13, 2006 to discuss the comments and answer any questions that the developer might have regarding those comments. The applicant will need to make some additional changes and provide some additional details on street design, preliminary vault design, lot size and lot coverage, and the wetland mitigation plan.
- Maslow 5 lot Subdivision, 18xx South 222nd Street. The developer is still waiting to finish the Prasad Sewer Extension prior to submitting the materials and specifications for the civil plan review.
- Blueberry Lane 66 unit PUD, 199xx Des Moines Memorial Drive. On October 2, 2006 the Planning Agency conducted the public meeting, unanimously approved the project and recommended that the City Council approve the project. The project is scheduled for a Public Hearing with the City Council on October 26, 2006.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279th Place. Staff is still waiting on the re-submittal of missing application items (Landscaping Plan, Current Title Certificate, Boundary Survey, Project Narrative, Certificate of Water Availability and Certificate of Sewer Availability).
- Graceview 27 unit PUD, South 234th & Kent-Des Moines Road. The contractors have finished the work on the geo-grids. Work on the storm water detention pond has required the removal of significant quantities of earth. The contractor plans to have the pond substantially completed by the end of October to help control surface water runoff during the wet season. However, substantial earth work must still be completed by the developer in order to finish the work on the road improvements, retaining walls, and balancing the remaining area for the single family home

development. The developer has completed about 50% of the required work necessary to install the required infrastructure improvements.

- Sunset Gardens 12 lot Plat, 25416 22nd Avenue South. All infrastructure work is substantially completed. The developer still needs to repair some portions of the ROW, finish planting in the wetland area, construct a fence on the eastern property line, and plant buffer trees along the eastern and southern property line.
- Mediterranean Heights 12-lot subdivision, 1211 S 272nd St. A new application has been filed to revise the preliminary plat from 11 to 12 lots. Staff received a third submittal of the new preliminary plat in response to previous city comments. The review of this latest submittal is complete and the plat is ready to be reviewed by the Planning Agency on November 6, 2006 and City Council on December 14, 2006.

Commercial Scale Projects

- Dom Construction 22608 Marine View Drive South. The applicant proposes to demolish an existing building and construct a 3 story 6,340 square foot commercial/retail building. The materials were submitted on August 24, 2006. All staff comments were returned to Development Services by September 26, 2006. Development Services has reviewed the nature of the comments received and determined that they were minor in nature and can be corrected at time of building permit submittal. Staff expects to issue a SEPA decision in the first week of October.
- Rahul Place 23040 Pacific Highway South. The applicant proposes to demolish an existing building (Midway Furniture), which is very deteriorated and construct a 3 story 20,758 square foot commercial/retail building. The application was submitted on August 10, 2006 and Development Services issued the notice of complete application on August 24, 2006. Initial review of the application is complete. Development Services expects to send consolidated staff comments to the applicant by the first week in October.
- Midway Elementary 22447 24th Avenue South. The applicant proposes to demolish an existing school and construct a 2 story 66,000 square foot school. The application was submitted on August 4, 2006 and Development Services issued a notice of incomplete application on August 7, 2006. After additional information was submitted, the City issued a notice of complete application on September 6, 2006. Initial review of the project materials submitted should be substantially complete by the third week of October.
- Bay Villa Apartments 16th Avenue South and Kent – Des Moines Road. The applicant proposes to develop a 14 unit town home development on a vacant site. The application was submitted on September 5, 2006 and Development Services issued a notice of complete application on September 6, 2006. Initial review of the application should be completed by the second week of October.
- Barcelona Mixed Use 22837 Pacific Highway South. The applicant proposes to demolish an existing building and construct a mixed use building with 267 units and 20,000 square foot of retail/office space. The application was submitted on September 5 2006 and Development Services issued a notice of complete application

on September 6, 2006. Initial review of the application should be completed by the second week of October.

- Beach Park Auditorium Renovation, 22030 Cliff Avenue. Staff has been informed that additional utility work could be required in order to supply gas and other dry utilities to the auditorium. This work could include 800' feet of common utility trench. Additionally, the outfall for the proposed French drain will have to be redesigned and will probably require work within Des Moines Creek. Staff discussed the proposed utility work with the architect and engineer contracted by the Parks Department. Based on proposed plans, staff informed the Parks Department that additional SEPA and Shorelines review would be required prior to the issuance of the building permit for the auditorium project. Finally, if work is required within the stream the Parks Department might have to obtain approvals from the State Department of Fish and Wildlife.
- Patel Medical Arts Building 22613 Pacific Highway South. Transportation, Surface Water Management, and Development Services have approved the building permit, design review specifications and the civil plans with red-lined comments. The building permit application is now being reviewed by the Building Division.
- Zenith Viewpointe, 239xx Marine View Drive South. The existing site improvements have been removed. The applicant has opted to redesign the development to shift the mixed use building away from Marine View Drive 10-12 additional feet and combine the two stand alone dwellings into a single duplex type structure. Waiting for revised building plans to be resubmitted.
- Seascape at Des Moines (formerly referred to as Stegin), 22607 Marine View Drive. The applicant, Mark Stegin, is now partnering with another builder/developer (James Paul Jones) to move the project forward. Staff contacted Mr. Jones and the architect and suggested double-checking fire flow with Water District 54 and the "building type of construction" design to make sure there are no fatal flaws when plans are submitted for building permit. The applicant/owner was contacted by staff at the end of September. He expressed frustration with the pace of the re-design. This project now appears to be a 2007 project.
- Bayside Place (formerly referred to as Sunway Services), 22325 7th Avenue South. Revised plans were submitted for building permit review on September 1, 2006 in response to a number of review comments by the Building Division and design changes to address fire flow requirements. Planning staff completed its review and sent comments back to the applicant. The architect resubmitted building plans which did not fully address planning/ zoning related issues.
- Judson Park, 236xx Marine View Drive South. Mitigation agreement has been signed. The applicant made some modifications to its submitted plans and substituted revisions for the current plan submittal. The building division sent its initial comments to the applicant. Planning has not yet completed its review.
- Grace Lutheran Church Memorial Garden 22975 24th Avenue South. Development Services completed review of the SEPA checklist and the Grading Permit application. The City is ready to issue the SEPA determination once the applicant contacts staff to

coordinate the dates for the Public Comment period. Some minor changes to the standard notes and construction sequence is required before the City can issue the grading permit.

Recycling

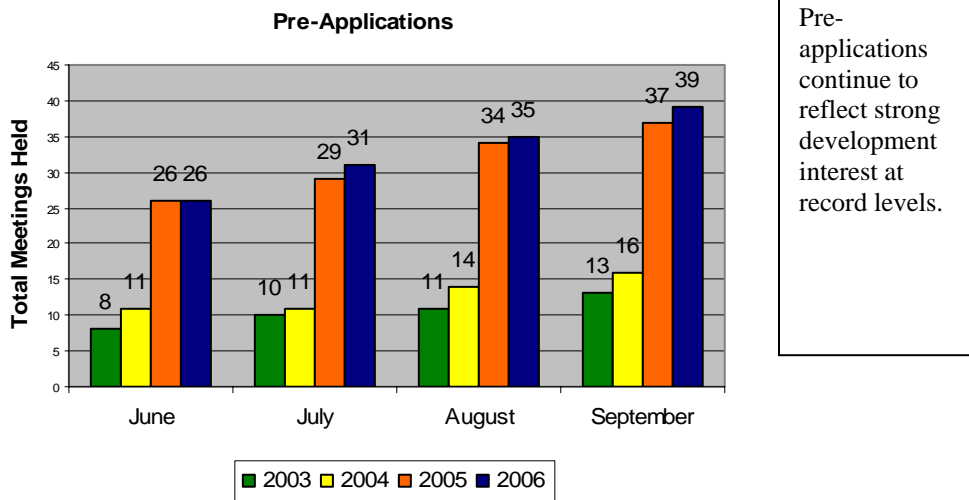
A City booth was set up at the September 16th Des Moines Farmer’s Market for the sale of rain barrels and distribution of natural yard care and water conservation information. Staff sold 9 rain barrels at the market and several more at City Hall the following week to people who had seen them at the market.

Redondo Rezone

Development Services has tentatively identified the geographical area of the rezone. The draft map will be presented to the Finance and Economic Development committee on October 27, 2006 to ensure the extent of the rezone prior to preparing the rezone ordinance, drafting findings of fact, and preparing the SEPA checklist.

Shoreline Master Program (SMP) Update

City staff forwarded the Council-endorsed SMP update to the Department of Ecology (DOE) in early March 2006. The DOE sent partial comments to City staff on July 3, 2006 – a full month after grant funds expired. DOE has asked the City to resume work, but they have not responded to City suggestions and ideas about how to bridge the funding gap to pay our shoreline consultant. The City has made a formal written request to DOE, but it has not responded.



Critical Areas Ordinance (CAO) Update.

- Reviewed and commented on the Critical Areas Inventory prepared by Grette Associates.
- Coordinated with AHBL regarding project schedule and preparation of the SEPA checklist on the CAO update.

- Coordinated with Lakehaven Utility District, Water District 54, Highline Water District and Ecology regarding the mapping of critical aquifer recharge areas and issues associated with of data accuracy.
- Based on the new data from the critical areas inventory, worked with GIS consultant to create GIS coverages showing wetland categories and associated buffers; stream typing and buffers; and fish and wildlife habitat conservation areas.
- Met with the Planning Agency on September 11th to discuss proposed wetland mitigation ratios, development standards and mapping for critical aquifer recharge areas and geologic hazard areas.
- Met with the City Council Environment Committee on September 28th to discuss proposed wetland and stream buffers, wetland mitigation ratios, and development standards and mapping for critical aquifer recharge areas and geologically hazardous areas.

Marine View Drive Bridge

Work in September consisted of completing the structural struts beneath the bridge, pouring the east side wing walls and in-stream work. Excavation of the lower half of the fill is scheduled to continue through October 20, with applying the lower half of the shotcrete shortly thereafter.

Restoration work of the flag triangle is awaiting the installation of the guardrail and sidewalk on the east side of the road. Complications were encountered when drilling for the guardrail posts – the east side of the fill/road has been supported by a buried rockery which is prohibiting placement of the 8-foot deep guardrail posts. INCA Engineering is now in the process of designing a structural sidewalk with the guardrail posts mounted to the sidewalk. When the barrier and sidewalk work begins, it will be necessary for traffic to once again use the triangle cut-through lane. Once the flag triangle is reconstructed, the left turn from south bound Marine View Drive to Des Moines Memorial Drive will no longer be restricted. Work on the road and flag triangle is anticipated to be complete by December 1 (not in time for Veterans Day). Completion of the entire project is anticipated in summer of 2007 when the next fish window will allow the abandonment of the existing culvert and completion of any remaining stream work.

NPDES Permit

The final draft permit public comment is now closed and staff is waiting for the Department of Ecology to issue the permit (anticipated in December), whereupon the City will then have five years to fully implement the conditions of the permit (with a time schedule for certain conditions to be completed within the five-year period). Once the permit has been reviewed, staff will be seeking consulting services over the next 2-3 years to develop a NPDES program for the City and provide services as needed to help meet the requirements of the permit. Once the program has been defined additional staff may be needed to continue the activities of the program.

16th Avenue South Improvement Project (Phase I): S. 272nd St. to S. 260th St.

This project is partially funded through the State Transportation Improvement Board (TIB). In September, staff and KPG, the City's design consultant, and Universal Field Services, the City's right of way (ROW) consultant performed the following tasks:

- Implemented the right of way plan for the 16th Ave S. project. The City Council accepted right of way from remaining properties in September. The City secured possession and use of one property and the settlement matter is pending in Superior Court. Staff has requested that KPG research a question related to the legal description on one of the previously negotiated settlements raised by the property owner. Staff is also examining the possibility of working with one property owner to realign a drainage system requested by SWM as a potential addenda or change order for the project. The TIB requires that the City have possession and use of required properties to release construction funds for the project before this commitment can be obligated. The contract with Universal Field Services was extended until the end of October to address any outstanding issues.
- The Highline Water District opened bids and authorized staff to negotiate a contract with Bruno Construction. The District's ROW permit and contract document obligates completion of the water line construction and removal of selected AC pipe by January 15, 2007.
- Comments were provided to KPG and Midway Sewer District on design elements. 95 % design drawings were distributed with a comment period ending September 12. Plans are being finalized in preparation for bid advertising in mid October.
- An agreement was negotiated with the Midway Sewer District and presented to the Public Safety and Transportation Committee on September 14 and approved by the City Council on September 28 to incorporate the sewer plans and specifications in the City's project. Approval by the Midway Sewer District Board is anticipated on October 11.
- A majority of the temporary construction licenses required from property owners located adjacent to the corridor have been secured. Staff will continue to work with the remaining owners to mesh the City's improvements with adjoining properties.
- Staff coordinated final plans with utilities to advance relocation of power, gas, water, phone and cable ahead of the City's contract. Permits have been issued to PSE & Qwest for relocation of power, communication and underground gas lines. Relocation of power poles began in July and this work is expected to be complete by October 6. Staff worked with the City's engineer to resolve potential conflicts with the City's project. Gas line replacement began the week of September 11 and is expected to be complete by November 5. PSE's representative advised City staff that they will be providing advance notification to customers of temporary disruptions and coordinating directly with Woodmont Elementary school to mitigate construction impacts during school hours.
- Communications: An article was prepared for the October City Currents. The web site is being regularly updated. It was distributed to a broad mailing list on

September 22. Some complaints have been received related to construction activity, particularly around the Woodmont Elementary School during the school start times. Staff is working closely with contractors, school administration and parents to maintain communications, manage disruptions and maintain safe access to the school.

2007 Pavement Management Program

Staff is currently preparing a request for proposals for a multi-year design contract for the pavement management program. Ideally, pavement management design should occur in the fall, so that advertisements for construction bids can be made early the next year. Some preliminary engineering is needed to bring the pavement management database (containing pavement condition rating data) up-to-date. Staff is hoping to be able to get this effort completed this fall.

Bridge Inspections

Annual inspection of the North and South Twin Bridges was conducted in early August. The findings of these reports should be provided to the City in October.

Des Moines Creek Trail Architect Interviews

Interviews were held for Des Moines Creek Trail architectural and engineering services May 31st. Staff has begun negotiations with INCA Engineers, Inc., the most qualified team, and will bring the draft contract to City Council for approval in September. Trail construction will begin following the completion of the Marine View Drive Bridge Underpassage.

Des Moines Waterfront Farmers Market

The market, closing for the season on October 28, has drawn tremendous community support and has been deemed a success by market organizers. For information on weekly crops and events go to the Farming & the Environment web site at: www.farmingandtheenvironment.org.

Recreation Program Update

<u>September Revenue</u>	<u>Year-to-Date</u>	<u>2005 YTD</u>
\$61,829.94	\$542,355.14	\$478,351.14

Before and After School Program

Our Before and After School Program kicked off the 2006-2007 school year with 134 registered participants at Des Moines, Marvista, Midway, North Hill and Parkside Elementary Schools in the Highline School District and Woodmont Elementary School in the Federal Way School District. We had another 382 children participate on a drop-in basis or on an early release day.

Youth Soccer League

Our Youth Soccer League kicked off its with game action in September with games at Steven J. Underwood Memorial Park. Our program has 156 participants in age divisions for 4 and 5 year olds, 6 and 7 year olds and our new 8 and 9 year old division. Teams

practice once a week for an hour and then play games on Saturday mornings. The league concludes with games on October 28th.

Senior Services Update

	September 2005	September 2006
Number of Meals Served	1,286	797
Fee Program Participants	455	378
Drop In Participants	1,633	1,188
Volunteer Hours	2,230	1,939
Total Revenue for September	\$7,333	\$8,059

Trips and Classes

Trips included 20 participants to the EMP Museum in Seattle, 33 for a tour of the Holland America cruise ship the “Oosterdam”, 18 to Northwest Trek, 12 to the Skagit Garage Sale, eight walkers to Seward Park for a Walk-n-Roll event, and 22 to the Il Fornaio Restaurant in Seattle for Out to Lunch. Golf outings for the month of September are down a bit in attendance.

Patio & Mary’s Garden

Des Moines Legacy Foundation president Clark Snure made a formal presentation to City Council on September 14th, gifting the patio, garden and patio furniture to the City of Des Moines. Councilmembers made generous comments about the hard work and talent board member Keith Noess gave to the project. The gift was accepted by the City Council with much appreciation.

Contracts signed in September

- Addendum to Banking Services Agreement for Positive Pay on Court bank account

Contracts, Bids, RFP’s and RFQ’s to be issued in the following month (October).

- Contract with Reliable Security Services, low bidder for the Marina CCTV Security system project, to Council for approval.