

City Manager's Office

June 15, 2006

To: City Council

From: City Manager

Re: Monthly Report – May 2006

Redondo Bar and Grill

The City Attorney composed a letter to the Liquor Control Board, objecting to a liquor license renewal submitted by Redondo Bar & Grill and outlining the following detrimental impacts on public safety, health, and welfare of the City of Des Moines:

1. Since 2002, the Redondo Bar and Grill generated a clearly disproportionate share of dangerous activity requiring police intervention;
2. Two firearms discharge incidents at the Redondo Bar and Grill occurred in 2005, within three months of each other. One of the incidents resulted in shooting of a person;
3. Police report documentation and sworn testimony of elevated levels of dangerous gang activity, drug trafficking, prostitution, and minor liquor consumption have been linked to the Redondo Bar and Grill.

Fuel Sales

Diesel fuel sales continued to improve over previous years in spite of higher prices, but gasoline sales are down by about 15% from last year at this time. Diesel sales are up by about 15%, so together, gross profit from sales is about the same as last year. The late start of salmon fishing and the low number of fish returning to the Sound is also impacting the gasoline sales.

Redondo Boat Launch Facility

As reported last month, staff has spent a lot of time in April and May setting up the Redondo boat ramp and parking lot for the season. In May the crew, with the help of professional divers, installed the floating breakwater. The breakwater is anchored in its new location with sixteen anchor lines made up of sections of Seaflex and nylon rope. The Seaflex sections will stretch and contract as the tide ebbs and flows to keep the floating breakwater in the same location. The anchor lines are connected to steel Helix anchors that are augured into the floor of the Sound. The breakwater and the anchor lines will be removed after the season is over, but the Helix anchors will stay in place. The following picture shows the breakwater in its new location. Staff is hopeful that this new

configuration will provide more protection for the ramp and not interfere with people trying to fish off the public fishing pier.



Summer Schedule

As of the end of May, the following events and reservations have been logged for the 2006 season:

- June 9, 10, 11 – Totem Yacht Club in the guest moorage area.
- June 23, 24, 25 – Sea Ray Cruising Club in the guest moorage area.
- June 30, July 1 – Dagnars Yacht Club in the guest moorage area.
- July 4 – Fireworks Over Des Moines – North Parking Lot.
- July 8, 9 – Wheels & Waves Car and Boat Show, (old cars, old boats), in the guest moorage area and north parking lot.
- August 12, National Marina Day, in the guest moorage area.
- August 19, 20 – U.S. Coast Guard Auxiliary in the guest moorage area.

Mt. Rainier Pool Operations

Staff is working with the Mt. Rainier Pool Contributors (MRPC) the Cities of Des Moines, SeaTac, Normandy Park and Highline School District to draft the 2007-2009 Mt. Rainier Pool Interlocal Agreement. The Agreement for Pool Operations between the Pool Owners and Aquatic Management Group (AMG) would be extended to 2009 to correspond with the Interlocal Agreement.

Proposed changes from the 2004-2006 Interlocal Agreement include:

- The Agreement is subject to earlier termination if the YMCA public swimming facility opens in the City of SeaTac or another viable alternative public swimming facility becomes available

- Each entity would continue its membership allocation to the MRPC at the same percentage level agreed to in the prior 2004–2006 Agreement. Because the Mt. Rainier Pool Capital Expenditure Account has sufficient funds (\$164,110 as of March 31, 2006), MRPC members would no longer make payments into this account. Funds remaining in the Capital Expenditure Account may be used by the Pool Owners for Capital Pool needs exceeding \$1,000. throughout the term of the Agreement
- The annual subsidy paid to AMG would increase from \$85,000 per year to the following proposed annual subsidy amounts:

<u>Year</u>	<u>Subsidy</u>
2007	\$92,882
2008	\$95,668
2009	\$98,538

Upcoming Capital needs:

The sand filters are at the end of their operational life. It is recommended that these be replaced in the near future on our schedule as the pool cannot easily handle another extended shut down due to an unscheduled breakdown. The estimated cost is \$25,533 for filter tank removal and replacement of two filter tanks including: equipment, shipping, installation, sand removal and disposal of old equipment.

Des Moines Creek Trail Architect Interviews

Interviews were held for Des Moines Creek Trail architectural and engineering services May 31st. Staff will begin negotiations with the most qualified team and will bring the draft contract to City Council for approval in July. Trail construction will begin following the completion of the Marine View Drive Bridge Underpassage.

Des Moines Beach Park Historic Auditorium

The Des Moines Beach Park Auditorium Rehabilitation Project is the first of seven proposed historic building rehabilitation projects identified in the City’s 2005-2011 Capital Improvement Plan. BOLA Architecture + Planning was hired in late July 2005 to provide design and engineering work to be ready for permitting and construction in 2006.

Scope of Work: Electrical Updates, Technology/Communications Updates, Structural Improvements (walls, windows, doorways, ADA access), ADA Restrooms, HVAC System, and Fire Suppression System. Extra services are construction administration services such as: technical submittal review, response to technical questions, and site observations.

Permitting the project was initiated in May. The new plan will need to be reviewed by the King County Historic Preservation Commission Design Review Committee and will be submitted for a Certificate of Appropriateness in the summer. Due to project changes, the Auditorium will be out to bid in August with work to begin in late September, 2006. The new projected completion date is February, 2007.

Dining Hall/Picnic Shelter

Staff is working with BOLA Architecture and Planning Design to develop the scope of work for Dining Hall and Picnic Shelter design services to include: specifications, plans, and project cost estimates to elevate building above flood plain, stabilize and reconstruct building foundation, remove utilities from beneath building, structural improvements (framing, sheathing, windows) as well as construction administration services.

A grant to Washington State Heritage Capital Projects Funds was submitted May 11, 2006, to request \$1M Washington State Heritage Capital Projects Fund funding for this project. The grant will be reviewed along with 40 other applicants on July 25th. If selected for funding, the state appropriation would be available on July 1, 2007.

Steven J. Underwood Memorial Park Restroom Project

This project was originally scheduled to be completed by March 31st to meet the funding reimbursement deadlines by the Committee for Outdoor Recreation (IAC), but was delayed until a new project manager was hired. Staff has requested a time extension from IAC through December, 2006. Project permits which were secured for the construction of the restroom have been extended and staff will be finalizing the plans and specifications to bid the project within the month.

Since 2005, when the project cost estimates were developed, construction costs have escalated approximately 30%. The project engineer’s cost estimate for the construction of restroom building has grown from \$170,000 to \$243,500. With the project related soft cost estimated at \$49,000. Staff is working with the architect to reduce costs where feasible without redesigning and returning through the permitting process. Time is of the essence due to the short timeframe remaining to spend the Interagency Committee for Outdoor Recreation funds and the few months remaining in the 2006 construction season. Once bidding closes, staff will provide Council with the details related to the apparent low bidder and the proposed budget amendment to complete the project.

Recreation Program Update

<u>May Revenue</u>	<u>Year-to-Date</u>	<u>2005 YTD</u>
\$55,740.97	\$245,042.36	\$222,489.90

Before and After School Program

During the month of May we had a total of 129 registered Before and After School participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary Schools in the Highline School District and Woodmont Elementary School in the Federal Way School District. We had another 326 children participate on a drop-in basis or on an early release day. The Before School program begins at 6:30am and goes until the start of school and the After School programs runs from the conclusion of school until 6pm.

T-ball/Coach Pitch Program

The second season of our T-ball and Coach Pitch baseball program concluded in May with 97 kids participating on 8 teams participating comprised of 3-6 year old participants.

This program is a recreational T-ball and Coach Pitch league playing on fields at the Des Moines Field House and also Steven J Underwood Memorial Park. Players played 7 games and had fun learning the basic skills of baseball. Teams practiced once a week and had games on Saturday mornings.

Fields

We are very pleased to welcome the Puget Sound Senior Softball Association League to Steven J. Underwood Memorial Park beginning May 1st! This 55 and over Men’s Softball League will be bringing 30 teams and approximately 300 games to Des Moines between May and July! Games are played on Monday, Wednesday and Friday mornings at Steven J. Underwood Memorial Park and the Des Moines Field House Park.

Mount Rainier High School baseball completed their 2006 season with a 4th place finish at state and played many of their varsity baseball games at the Des Moines Field House Park finishing up during May. Other users of the Des Moines Field House Park include Evergreen Lutheran High School, Brewers Baseball Club and South Highline National Little League.

Steven J Underwood Memorial Park hosted The Seamount Girls Fastpitch District Tournament on May 13th and has seen heavy usage from groups such as MRHS Girls Fastpitch, South Highline National Little League, Evergreen Lutheran High School Girls Fastpitch, South End Church League, Clean and Sober Softball League and many other random group practices.

Senior Center Division Statistics – May 2006

	2005	2006
Number of Meals Served	1,174	994
Fee Program Participants	363	431
Drop In Participants	1,511	1,433
Volunteer Hours	2,855.25	1,731
Total Revenue for May	\$7,512	\$10,568

Monday Night Activities

Beginning Monday, May 15th the activity center opened for Monday evening programs and a light dinner from 5-8pm. Drop in activities include mah-jongg and Mexican Train dominoes. Also offered are dance classes and regularly scheduled Living Well workshops. The Monday evening programs work well for those who are working during the day or are not available due to day care issues, etc. We will remain open through Monday, September 25th.

Police Personnel Issues

During May we reluctantly accepted letters of resignation from three members of our Police Department.

1. Master Police Officer Eric Lee, who joined the department in November of 2000 as a lateral officer from Klickitat County Sheriff's Office, has accepted employment with the Bellevue Police Department.

2. Master Police Officer Bobby Hollis is joining the Kent Police Department. MPO Hollis joined our department in February of 2001 through the Police Corps Program of the Washington State Criminal Justice Training Commission.

3. Master Police Officer Mark Tindol, who joined the department in 1992 as a reserve officer and became a full time employee in March of 1997, will be relocating to Cancun, Mexico.

Statistical Data on Reported Crimes

The following is a comparison between May 2005 and May 2006. Included are a year-end total for 2005 and a running total for 2006.

Offense Type	May 05	May 06	% Difference	2005 Total	2006 YTD
Homicide	0	0	0%	0	0
Rape	3	2	-33%	19	6
Robbery	2	2	0%	45	14
Assaults	31	25	-19%	296	125
Burglary	16	23	+20%	242	102
Larceny	44	66	+50%	732	256
Arson	0	0	0%	4	1
Motor Vehicle Theft	25	35	+40%	428	128
Officers Assaulted	1	0	-100%	4	0
Clearances Adult Arrest	36	28	-23%	353	117
Clearances Juvenile Arrest	7	0	-100%	3	20
Calls for Service	2,178	2,077	-5%	23,521	9,211

State Auditors Annual Report/Street Report for 2005:

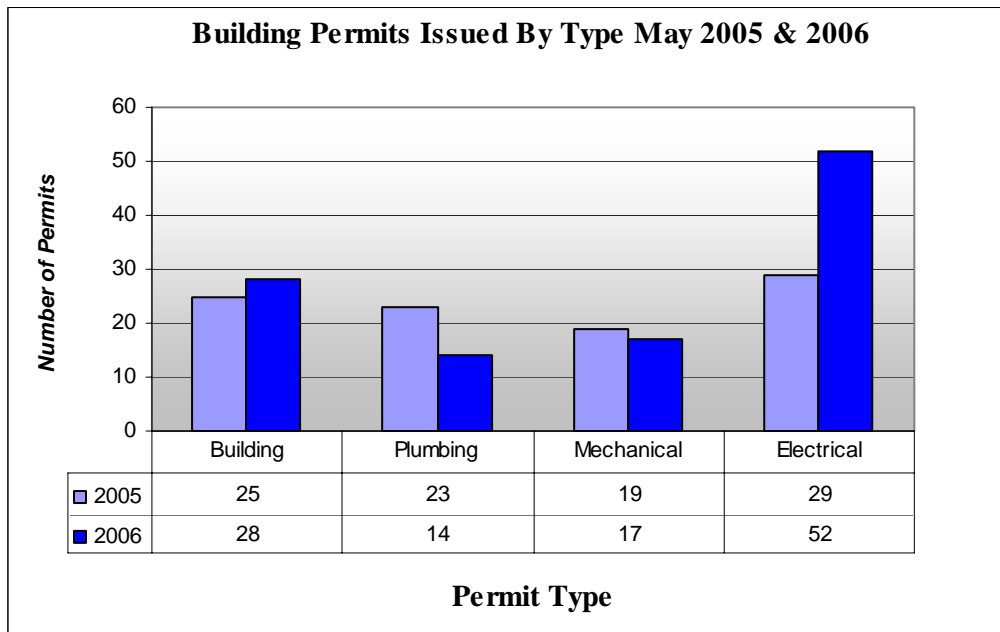
Staff worked to include as many 2005 GAAP (Generally Accepted Accounting Principles) entries as possible in order to generate the required schedules for the State Auditors Annual Report that was due on May 30, 2006. Unfortunately, the report requires the completed financial statements in order to be in compliance, but due to time constraints and limited staff the financial statements for 2005 are still not complete. The Street Report for the Washington Department of Transportation was completed on time.

Business Licenses/Business and Occupation Taxes:

Letters were prepared for 77 accounts that were either non-compliant with current business licenses or had not filed all of their business and occupation tax returns. Letters advised business owners to bring their accounts current in order to avoid future enforcement actions.

City departments were advised that all vendors awarded city contracts will be required to have a city business license and to file business and occupation returns.

Permit Activity



111 permits were issued in May 2006 with overall revenue of \$64,182 including \$49,096 for building permits as shown above. The City Hall/Building Division front counter processed \$100,107 worth of total City receipts in May.

The total 2006 year-to-date revenue as shown in our Sierra permit system for the PBPW Department is \$476,332. The Building portion is 79.0% (\$376,329), Planning 15.0% (\$71,226), and Engineering 6% (\$28,777).

There were 608 Building Division inspections in May 2006 as compared to 429 in 2005.

Highline School District's North Hill Elementary School and Olympic Temporary High School were given their final Certificates of Occupancy the last week in May.

Mount Rainier High School continues to place footings, foundations and concrete masonry unit walls. Structural steel erection has begun. This site is now in full swing as all trades have areas to work.

The Des Moines Theater was given conditional occupancy on April 28th. The conditions of occupancy are that they complete there remaining unfinished items and conduct a follow up Fire Department inspection.

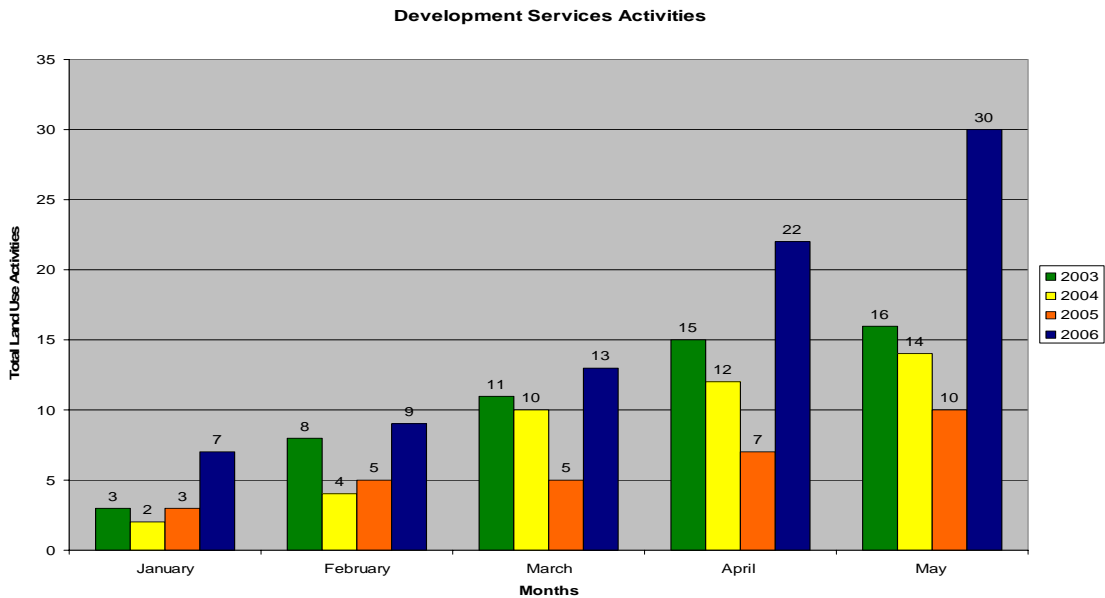
Code Enforcement (CE)

There were 48 new cases opened and 25 cases closed during May. For the year, 246 cases were opened and 223 closed, 225 are currently open. There are approximately 100 cases pending.

Currently there are 134 addresses regarding some businesses, large apartments and single family rental units without current business licenses on the CE list. We are working with the Legal Department on a final follow-up letter before issuing notices of civil infraction.

Continued work with Legal in creating a policy for code enforcement issuing Notice of Infractions. First ticket has been written and procedure is being created.

Development Services



Subdivisions and Related Activity

- Singh 2 lot Short Plat, 24827 16th Avenue South. The application submitted on May 24, 2006 requests to divide a 24,300 square foot lot into two lots under the provision of DMMC 17.12 is under review.
- ADKP 4 lot Short Plat, 22752 10th Avenue South. The application, submitted on May 18, 2006, to divide a 43,257 square foot lot into 4 lots under the provision of DMMC 17.12, was returned to the applicant for additional information.
- Landmarque 75 lot Townhouse Subdivision 260th and Pacific Highway. Staff has completed the initial review of the subdivision. There are issues regarding the design of the combined underground detention pond/park, the location of the fire hydrants, CPTED issued related to house placement, mailbox placement, fencing, and lighting, driveway layout, road/alley layout, lot coverage levels, layout and design requirements, and the SEPA checklist contained materials errors. Public notice of the application was issued on May 16, 2005 with a 15 day public comment period. Staff met with the applicant on June 1 to discuss the City's comments.
- Blueberry Lane 66 unit PUD, 199xx Des Moines Memorial Drive. The applicant resubmitted the revised PUD on May 22, 2006; divisional review of the revisions should be complete by June 27, 2006. Staff plans to issue a SEPA threshold determination by June 19, 2006 and present the revised PUD to the Planning Agency in July. The applicant has proposed to contribute to a local water quality project in lieu of on-site wetland mitigation.
- Grandville Southern 52 lot PUD, 15xx South 279th Place. The applicant submitted their PUD application on June 1, 2006. It is currently under staff review.
- Yoder 4 lot Short Plat, 23222 Marine View Drive. The mylar was recorded by King County on May 10, 2006. The applicant is currently dealing with a dispute with the neighboring property owner regarding the removal of clusters of smaller trees located on the property line and some problems with street lighting.
- Graceview 27 unit PUD, South 234th & Kent-Des Moines Road. The developer is currently working on the installation of the sewer main and civil improvements.
- Cedarbrook 29 unit PUD, 24xx S. 240th St. The developer has informed the City that all work on the site should be complete by the mid June.
- Sunset Gardens 12 lot Plat, 25416 22nd Avenue South. The contractor has completed the sewer extension and the water line extension; the forms for the curb and gutter have been set, and work to replace the corrugated steel outfall pipe with a ductile iron outfall pipe for the detention pond is complete. Work on the new roadway will begin in mid-June.
- Cameron's Crossing 6 lot PUD, 253xx 16th Ave. S. Council approved the final plat on May 11, 2006. Staff has recorded conveyances for Tract A and X. Recording of the mylar should be complete in June.

- Mediterranean Heights 12-lot subdivision, 1211 S 272nd St. A new application has been filed to revise the preliminary plat from 11 to 12 lots. The new application has been circulated for comments. SWM has requested an updated TIR and additional information. Transportation has returned plans with comments. Planning has not been able to review and issue an updated SEPA decision.

Commercial Scale Projects

- Des Moines Creek Business Park, 24th and 216th. Scoping of the EIS concluded on May 5, 2006. Currently, the Port of Seattle and the consultant are working on the draft EIS which will be delivered to the City by the end of August 2006. Engineering and Development Services met with the consultants regarding the traffic study. Staff discussed the approaches to calculating traffic impacts, type of traffic impacts, possible SEPA mitigation issues, and assumptions built into the report regarding the development of other transportation projects. Denise Lathrop has been assigned as department coordinating lead for the SEPA process with support being provided by Development Services, Engineering, and SWM.
- Highline Community College – Campus Parking Upgrades 2400 South 240th Street. No appeals were filed with the City’s SEPA decision. One comment was verbally received regarding the need for screening between the parking lot and adjoining single family residences. Staff indicated that this was already discussed and required to be installed by the College. SWM and Transportation have approved the plans and permits for ROW and grading/clearing were recently issued.
- Jack-in-the-Box, 227xx Marine View Drive. Staff informed the applicant that the project could not be approved because of signage issues. The applicant revised the application to remove excess building signage and the permit was approved.
- Patel Medical Arts Building 22613 Pacific Highway South. Staff completed the first re-review of the civil plans and the materials submitted for design review. Development Services informed the architect that it is consistent with the design review comments. The architect is currently working on finalizing the design of the resubmittal and plans to resubmit on June 6, 2006.
- Zenith Viewpointe, 239xx Marine View Drive South. A demolition permit was issued and the existing site improvements have been removed. Meanwhile, the applicant has pulled his building permit plans and opted to redesign the development to shift the mixed use building away from Marine View Drive 10-12 additional feet and combine the two stand-alone dwellings into a single duplex type structure. Waiting for building plans to be resubmitted.
- Stegin, 22607 Marine View Drive. This is a mixed use proposal consisting of 37 residential units and 8400 square feet of commercial. The architect indicated that they would resubmit for design by the end of May, but that did not occur.
- Bayside Place (formerly referred to as Sunway Services), 22325 7th Avenue South. Building permit review uncovered a serious flaw in the building design as it relates to the fire code. The architect did not design the building based on the available water flow in the downtown so the current design does not work. Both Building and Fire

division staffs are working with the applicant to adapt as much of the current design as possible.

- Landmark on the Sound (Masonic Home), 23660 Marine View Drive South. The applicant met with City staff on May 30, 2006 to discuss a revised scope of work and revised development schedule for the project. Staff has provided the applicant the amount of the re-submittal fees for the revised project. The applicant is currently working on re-designing components of the project in order to be consistent with the revised direction of the project: removal of the skilled nursing center, elimination of half of the cottages, and adding square footage in the third tower. The applicant has a conceptual design for part of the project which includes a redesign of Wing C and the relocation of the pool house to the front of the 1926 building. The applicant is now working on a revised design and interior layout for the cottages.
- Prasad Sewer Main Extension, 17th – 20th Ave S. Staff has inspected the site and soil conditions have improved enough to reinstate the grading permit once a de-watering plan is approved and the silt fence is re-installed. Staff sent the applicant a letter on May 12, 2006 requesting that the applicant contact the City to discuss the reinstatement of the grading permit.
- Judson Park, 236xx Marine View Drive South. Staff is working with the applicant and consultant to complete the Final EIS. The Final EIS was issued on June 9, 2006. Development of final mitigation to be adopted with a mitigation agreement to conclude the SEPA process. The applicant has expressed the desire to submit for building permits soon thereafter.

Shorelines/ESA'S

- 2004 Shoreline Master Program (SMP) Update: The City sent the SMP to the Department of Ecology for its approval and comment in early March. Ecology indicated that it believed the review would be completed sometime in June 2006.
- Redondo Waste Water Treatment Plant Outfall Repair and Replacement. The City did not receive any comments regarding the Mitigated DNS issued on April 20, 2006. Staff has completed the review of the shoreline permit and forwarded on required information to the Department of Ecology's shoreline division on May 22, 2006 for its review and approval.

Critical Areas Ordinance (CAO) Update

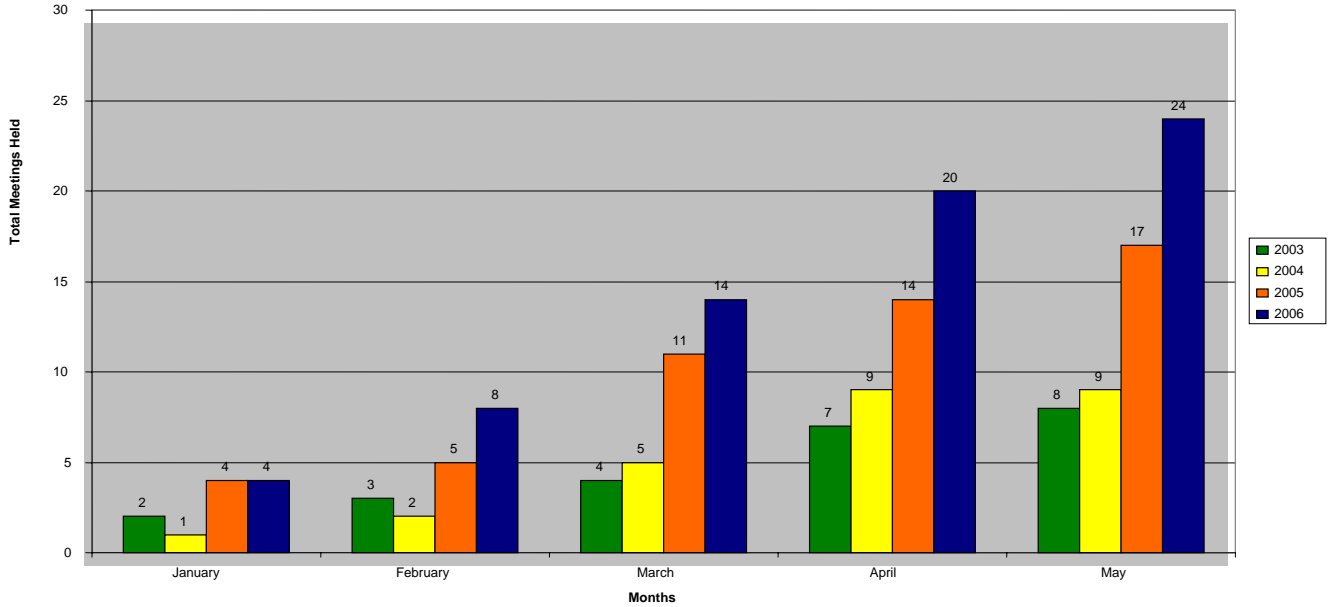
Staff coordinated with AHBL and Grette Associates to discuss critical area inventory and completing CAO updates. Staff executed the contract with Grette Associates to complete a critical areas inventory. Developed work program and schedule to complete the CAO update, public process, and Planning Agency and Council reviews. Staff met with Environment Committee on May 15th to discuss Council's role in the review and update to the CAO. Staff scheduled state agencies (Ecology and WDFW) to present at June 22nd City Council meeting and at the June 26th Planning Agency meeting. Staff provided existing conditions data to Grette and GIS mapping of critical areas.

Zoning Code Update

Staff coordinated with Judith Kilgore regarding proposed updates to the zoning code. Staff developed a matrix identifying zoning code issues, action items and priorities for completing update. Anticipate scheduling meetings with Development Services staff and Council’s Finance and Economic Development Committee to discuss work program to complete update.

Pre-Applications

Pre-Applications (Year to Date)



Downtown Storefront Studio Project

Staff coordinated with Patrice Thorell regarding the UW Storefront Studio Project and commented on the project scope of work and contract.

Marine View Drive Bridge

Work in May consisted of drilling shafts and placing the cap beams and back walls for the deck. On May 11th, 4 bridge girders were placed. Drilling of shafts continued and the bridge diaphragms were formed and placed in the following weeks. Beneath the bridge, excavation was taking place and a bench was established 24 feet below the road surface. Temporary struts to brace the walls of the excavation were started. The second half of the bridge deck will be placed the last week of June. Drilling of shafts should also be close to completion on the wing walls by the 4th of July. Reopening the roadway to normal traffic is still on target for September 1st. Completion of the entire project is anticipated in February or March of 2007.

Des Moines Creek Basin Projects

Council approved the Memorandum of Understanding (MOU) for funding of the Basin Projects. With the MOU signed, the Committee is now focused on the agreement with the Midway Sewer District for use of the existing sewer outfall and trunk line as the

stream bypass pipeline. With the Midway agreement and funding in place, the Committee can proceed with construction of the Bypass this summer.

A separate agreement between Des Moines and WSDOT was also approved by Council to address funding shortfalls for the Marine View Drive Bridge and the shotcrete. When the MOU is approved and WSDOT agreement is signed, the Marine View Drive Bridge can be completed as it was originally designed.

The Des Moines Creek Basin Committee is still working on easements between the parties for the various projects. Des Moines will be granting an easement for the bypass pipeline within the City limits and will be granted easements from at least three other jurisdictions.

The Committee is also negotiating an amendment to the construction InterLocal Agreement (ILA#4). This amendment will address funding to complete the full suite of projects, which includes the three projects listed above as well as several habitat projects and the flow augmentation facility. To help fill the funding gap for the last two projects, the Committee is applying for several grants, including a \$150,000 habitat grant from the Port, and a \$160,000 contribution from King County. The ILA amendment is expected be ready for approval within the next several months.

NPDES Permit

The final draft permit received public comments through May 19. The Department of Ecology is expected to issue the permit this fall, whereupon the City will then have five years to fully implement the conditions of the permit (with a time schedule for certain conditions to be completed within the five-year period).

Pacific Highway South Project

Staff continued to work with our Consultant and Contractors during the month of May to complete the remaining punch list items for the project. Final tests of the irrigation system and weed control were completed during May, and physical completion of the project was achieved on June 3, 2006.

Staff continues to work with the Finance Department on final billings to each of the granting agencies. Billing was submitted to Transportation Improvement Board for payment of grant funds due. The contractor needs to prepare an as-built drawing as well as complete final certifications required by the federal government before release of retainage funds and final project closeout. Transfer of the Kent-Des Moines Road detention pond site to the City of Kent per the O/M agreement also needs to be finalized. It is anticipated that the remaining documentation work should be completed in July, 2006. Once the documentation is completed, the Project will officially be completed.

North Twin Bridge

Expansion joints are going to be installed on both approaches of the North Twin Bridge. This work was originally scheduled for the fall of 2005, but work was suspended due to poor weather conditions. King County will be installing the expansion joints soon.

16th Avenue South Improvement Project (Phase I): S. 272nd St. to S. 260th St.

This project is partially funded through the State Transportation Improvement Board (TIB).

In May, staff and KPG, the City's design consultant, and Universal Field services, the City's right of way (ROW) consultant performed the following tasks:

- Completed negotiations on 4 of 16 properties;
- Prepared final ROW offer letters to property owners;
- Refined design plans responding to issues raised during negotiations
- Submitted an application for a \$1.335 million Public Works Trust Fund loan;
- Requested temporary construction licenses from property owners located adjacent to the corridor.
- Coordinated and reviewed final plans with utilities to advance relocation of power, gas, water, phone, & cable ahead of the City's contract. Relocation of power lines has been delayed due to PSE right-of-way issues. A utility coordination meeting has been scheduled for June to finalize all utility plans and schedules.
- Met with Highline Water District, who decided to advance their project ahead of the City. It is expected their contract will go to bid this fall. Early construction will cause more disruption to the motoring public and adjoining neighborhood, but it will reduce City schedule and budget risks

2006 Arterial Maintenance Overlay Project

KPG submitted a 90% Plan Submittal on May 29th. Staff is still anticipating a July advertisement.

Neighborhood Traffic Calming Program

During the month of June, staff will begin to evaluate locations and areas for neighborhood traffic control enhancements.

Traffic Counts

A bi-annual traffic count program was established in March. Staff will take about 36 traffic counts each year, making up a total of approximately 72 count locations. In May, staff continued to collect traffic count data, and approximately ½ of the 2006 count program is now completed.

Staffing Changes

Scott Romano was promoted to the Capital Improvement Program Project Manager in May. Scott has been transitioning into his new position and he will continue to provide support to Transportation Services as needed over the summer. Advertisement for the vacant Traffic Engineering Technician has been made and interviews are anticipated for late June.

Bids, RFPs and RFQs issued in May

RFQ Des Moines Creek Trail, 13th Ave. S. to 5th Avenue South (closed May 16)

Contracts Awarded in May

Amendment to BOLA contract for Des Moines Beach Park Auditorium and Sun Home Lodge enhancements

Contracts, Bids, RFP's and RFQ's to be issued in the following month (June).

- Advertisement for bids for furnishing and installing fire standpipe systems on K and L Docks.
- Contract with Northwest Management Systems to re-rate Arterial Streets and update Pavement Management System Software

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