

City Manager's Office

December 21, 2006

To: City Council

From: City Manager

Re: Monthly Report – November

Marina Off-Season Services

Marina services, including launching, fuel sales and guest moorage were all down in November compared to the same period last year, probably due to the cold weather.

Each year in November the staff decorates the Marina with holiday lights. This year, the damage caused by the cold weather early in the month used up a lot of staff time, which meant that they were not able to hang as many lights as in the past, but they did get the office and guest moorage area decorated.

Fire Suppression Stand Pipe System of K and L Docks

Fire Systems West, Inc., the contractor installing the fire stand pipes on K and L Docks, had the main trunk lines installed under the docks by the end of October. The cold weather caused some significant delays for them, and the expected completion date for that project has slipped to the end of December. Originally, staff expected them to finish in November.

CCTV Security Camera Project

The cold weather caused some problems with this project also, because the staff had to put off hanging the conduit for this job to replace broken water lines. This project was scheduled for completion in December, but now it will be late January before it is finished.

M Dock Rewiring Project

Most of the equipment has been built and is ready for delivery. Staff is working on reinforcing M Dock and replacing foam floatation blocks. This project is still on schedule to be completed in February of next year.

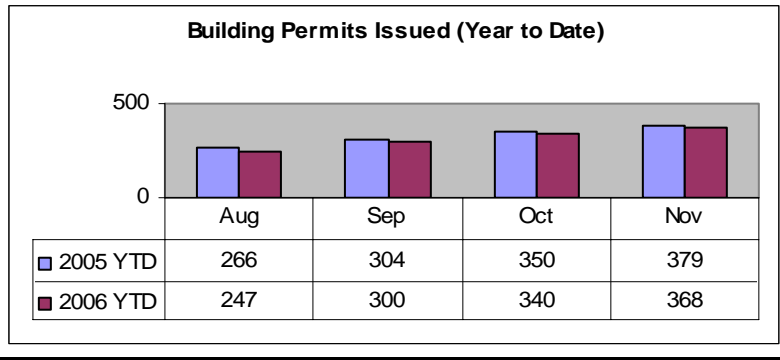
Marina Storm Damage

The below freezing temperatures that occurred in November damaged water pipes on almost all of the docks. Normally, staff tries to anticipate freezing weather and prepare for it by shutting off the water supply and draining the water pipes that may be damaged by freezing. This time, staff underestimated the extent of the temperature drop and how long the low temperatures would last. Typically, plastic pipes on the open moorage

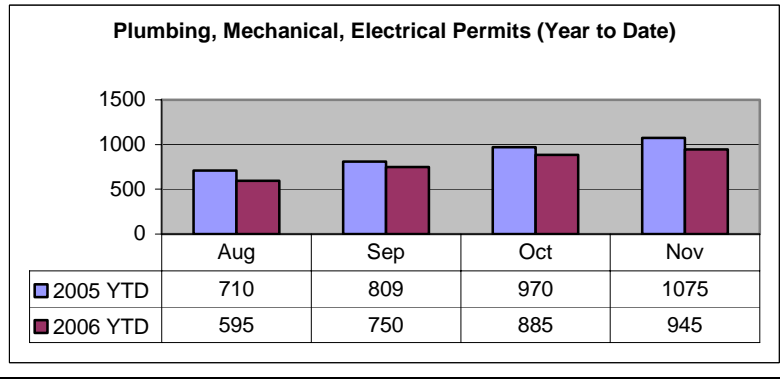
docks are damaged the most by freezing, but even some steel pipes in covered moorage and on the access ramps were broken. By the end of the month, most of the damage had been repaired and water service restored to the docks.

This type of damage has occurred before so staff is looking into the feasibility of replacing the existing PVC plastic water lines on A, B and C Docks with high density polyethylene plastic water lines. This type of material is more expensive, but it can withstand temperatures well below freezing with out breaking.

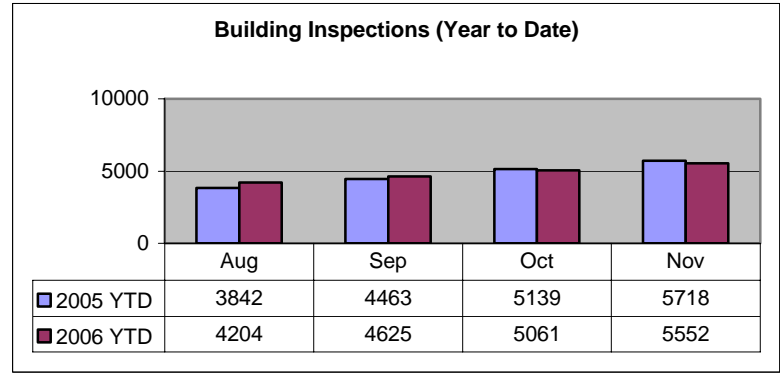
Building Division



Building permits are down 2.9% from 2005



Plumbing, mechanical & electrical permits are down 12.1% from 2005



Building inspections are down 3.0% from 2005

88 permits were issued in November 2006 with overall revenue of \$48,313. The City Hall/Building Division front counter processed \$93,555 worth of total City receipts in November. The total 2006 year-to-date revenue as shown in our Sierra permit system for the PBPW Department is \$1,172,782. The Building portion is 75.3% (\$883,176), Planning 21.7% (\$254,991), and Engineering 3.0% (\$34,615).

The Building Division is now posting next day inspections on the City’s website. Customers can now check the next day’s inspection schedule at any hour of the day without calling the City.

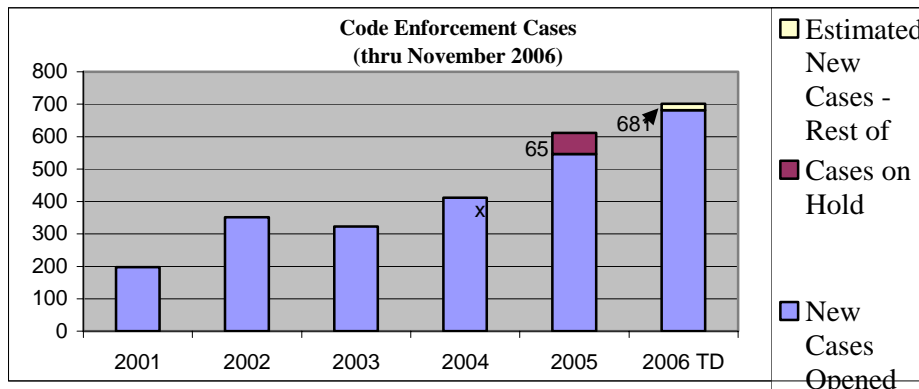
Mount Rainier High School continues to require about 3 to 4 hours of inspection time each day.

The Fire Department has cited the Kings Arms Motel located at 23226 30th Ave S for violations regarding missing smoke detectors, hand held extinguishers and other violations. This process and investigation is ongoing.

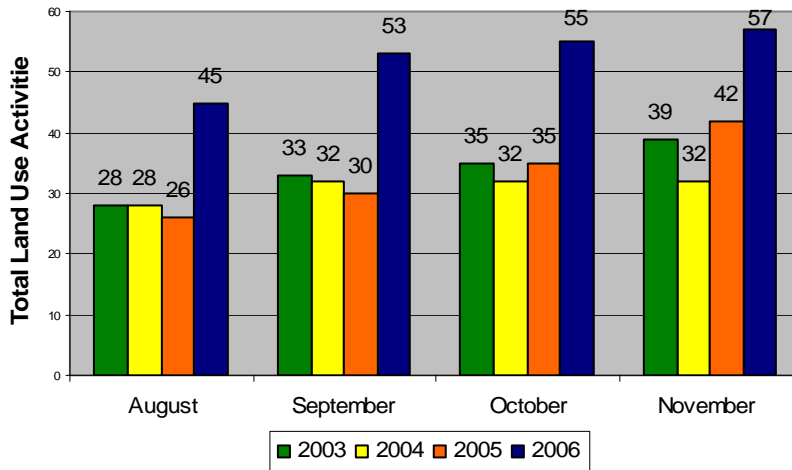
Municipal Capital Improvements (MCI):

- Steven J. Underwood Restroom. Slab has been poured and the contractor is ready to start installing walls.
- Des Moines Beach Park building renovations. On hold until Beach Park utilities have been installed.
- Des Moines Creek Trail. Waiting for budgeting and scoping discussions.
- Des Moines Memorial Flag Triangle Renovation. Waiting for INCA to provide a final design.
- City Government-wide Space Study. Interviews with City departments are still ongoing.
- Redondo Police Substation Tenant Improvement Project. Working with the Joshua Green Company to have them complete the tenant improvements.
- Activity Center Floor Refinishing. To be done during the last two weeks of December.
- Wooton Park Lighting. PSE has provided costs for owning, installing and maintaining 10 new lights in the park. Council approved the contract with PSE.

Code Enforcement



Development Services



Land use activities continue at record high levels

Key New Projects:

Crestwood Park
PUD

Subdivisions and Related Activity

- Massey Creek Estates 7 Lot Subdivision, 23406 S 14th Avenue. The applicant submitted materials on June 23, 2006 requesting to divide a 2.35 acre property into seven lots. Preliminary plat review comments were provided to the applicant on October 18th. Since that time the applicant has been working with staff to try to resolve bluff buffer issues.
- Highline View Estates 21 PUD, 22xx South 240th Street. The City did receive a couple of minor comments during the public comment period that concluded on November 7, 2006. Staff has met with the applicant on December 8, 2006 to discuss the City comments related to the wetland mitigation requirements and the storm water detention facility.
- Nhut 4 lot Short Plat, 2004 S. 253rd St. On November 27, 2006, the applicant submitted the revised short plat which should resolve the significant design issues: ROW width, hammerhead v. cul-de-sac, size and location of the detention vault, environmental sensitive areas tract, and access to the lots. Development Services will route the materials for review by other Department staff in December.
- Mulvanny Lot Line Adjustment. Staff has informed the applicant that in order to proceed with the consolidation, the original application will have to be withdrawn and new application filed in mid-December once the new regulation is effective. The applicant has not given the City direction on how to proceed with the application.
- Singh 2 lot Short Plat, 24827 16th Avenue South. Staff comments were provided to the applicant on September 1, 2006. Staff is still waiting on the re-submittal of the revised site plans
- ADKP 4 lot Short Plat, 22752 10th Avenue South. Staff's review comments were provided to the applicant on November 8, 2006. The key issue included the design of the proposed private street, construction of the rockeries, and the size of the lots. Additionally, during the review of the civil plans staff determined that given the

amount of clearing and grading the applicant would need to submit a SEPA application. The applicant submitted the SEPA checklist on November 22, 2006.

- Landmarque 75 lot Townhouse Subdivision, 260th and Pacific Highway South. On November 13, 2006, applicant submitted the revised materials to address the earlier concerns that all curves did not meet ASHTO requirements, not enough information to provide the preliminary vault design, concerns related to the lot size and lot coverage; information related to the wetland mitigation plan. The materials have been routed and are currently under review. Comments are due to Development Services by December 29, 2006
- Maslow 5 lot Subdivision, 18xx South 222nd Street. Staff's review comments were provided to the applicant on November 27, 2006. Prior to staff approval of the civil plans, the applicant will need to provide additional information and details related to the design of the SWM facilities and the roadway improvements. Additionally, since some work will be in the stream buffer, applicant will be required to install the drainage facility and must submit a restoration plan for the impacted buffer areas. Finally, the civil plans require the construction of a 2' – 7' tall retaining wall; therefore, the applicant must submit a building permit application for the retaining wall for approval by the Building Division.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279th Place. The applicant originally submitted material on June 1, 2006; however, on June 16, 2006 staff determined that the application was incomplete. On November 8, 2006, the applicant submitted additional materials and staff determined that the application met the City's requirements on November 22, 2006. Divisional review of the site plans and specifications is scheduled to be completed by January 12, 2007.
- Crestwood Park 64 lot PUD, 27425 16th Avenue South. The applicant submitted materials on November 8, 2006 requesting to divide a 11.87 acre property into 64 lots under the provision of DMMC § 17.16 and DMMC § 18.52. Staff will review the application for completeness and issue a notice of complete application in December. Divisional review of the site plans and specifications is targeted for completion by January 19, 2007.

Commercial Scale Projects

- Dom Construction, 22608 Marine View Drive South. The City did not receive any comments during the public comment period for the DNS which concluded on November 3, 2006; the appeal period concluded on November 13, 2006. Staff recommended preliminary approval of the conceptual design and location of the building on November 30, 2006. The applicant will need to submit full civil plans with the building permit application. Since the project site consists of three legal lots the applicant will be required to submit a lot line adjustment application to consolidate the lots. Currently staff is waiting on the submittal of the building permit application.
- Rahul Place, 23040 Pacific Highway South. Development Services issued the official comment letter on October 4, 2006. The applicant has hired a civil engineer to prepare a Technical Information Report (TIR) to address the City's SWM engineer's concerns related to the vault design and other on-site drainage facilities. Staff is

waiting on the re-submittal of the Design Review Materials or the Building Permit Application.

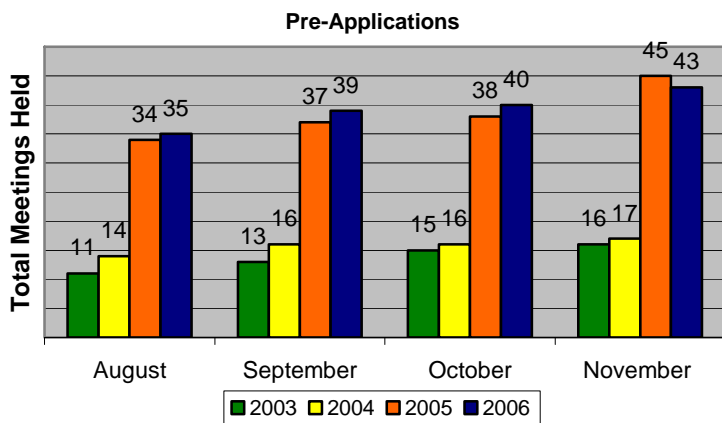
- Midway Elementary, 22447 24th Avenue South. South King Fire and SWM have completed the initial review of the plans and the Technical Information Report (TIR). The project is still under review by Engineering and Development Services. Staff will need to meet and discuss all review comments for consistency before sending comments out to the applicant. Additionally, zoning and SEPA comments need to be further developed and potential issues analyzed and discussed before further processing can occur.
- Bay Villa Apartments, 16th Avenue South and Kent–Des Moines. The public comment period for the notice of application began on November 7, 2006; however, the applicant incorrectly noticed the DNS. Since the DNS was incorrectly noticed, the City will have to rescind the first SEPA decision and issue a new determination with new dates. The new SEPA comment period started in mid-December.
- Barcelona Mixed Use, 22837 Pacific Highway South. Review comments were provided to the applicant on November 15, 2006. The key issue included driveway location, drainage easements, lot consolidation, recreational areas, design of service areas (trash collection points), sidewalk width, and fire access. Staff is waiting on the re-submittal.
- Beach Park Auditorium Renovation, 22030 Cliff Avenue. The Capital Projects Manager is scheduling a meeting to discuss the additional utility work in order to supply other dry utilities to the auditorium: phone, cable, internet, etc. The City has been informed that the gas lines can be reactivated to supply gas to the auditorium; however, this work would still require PSE to bore under Des Moines Creek. The restoration work on the auditorium has been postponed until work on the by-pass outfall has been completed next summer. The Parks Department has also recently determined that SEPA and design work for other nearby projects (dining hall, picnic shelter, sun home lodge, etc.) within the park should be done together.
- Patel Medical Arts Building, 22613 Pacific Highway South. The owner contacted the Engineering Division and stated that he did not agree with the increased trip generation numbers (48 trips) even though the City approved the trip generation memo that was resubmitted by his engineer, Ross S Heller of Perteet Inchis. The Building Division faxed comments to the applicant on October 10, 2006. Staff is waiting on the re-submittal of the building permit application.
- Zenith Viewpointe, 239xx Marine View Drive South. The existing site improvements have been removed. The applicant has opted to redesign the development to shift the mixed use building away from Marine View Drive. A building permit application for the new design was submitted on November 21, 2006.
- Seascape at Des Moines (formerly referred to as Stegin), 22607 Marine View Drive. The most recent communication from the project architect was on November 21, 2006. The architect stated that they were working on getting water and fire availability letters updated before submitting in mid-December.
- Bayside Place (formerly referred to as Sunway Services), 22325 7th Avenue South. New revisions were submitted to the Building Division in mid-November. The

Building Division is able to approve the plans, but the Planning Division's review is not yet completed.

- Judson Park, 236xx Marine View Drive South. Building permit is approved and awaiting applicant pick up.
- Prasad Sewer Main Extension, 17th – 20th Ave S. The developer has reactivated the grading permit and grading activity has recommenced at the site in order to complete the sewer extension. The contractor has finished the installation of the sewer extension west of 19th Ave S.; work on the remaining portion of the sewer extension east of 19th Ave S. is currently underway.

Shorelines/ESA'S

- HCC Marine Science Center, 28203 Redondo Beach Dr. S. The applicant resubmitted the materials for design review on October 23, 2006. The plans were routed for review and all comments have been provided to Development Services. The applicant has also submitted the building permit application for the proposed project. However, staff will not be able to approve the design review or the building permit application until the proposed parking plan is approved. Staff is currently working on the City's comment letter.
- Shoreline Master Program (SMP) Update. After receiving some level of assurance that Department of Ecology (DOE) would be able to reinstate our grant funding, City staff, DOE, and the City's shoreline consultant met three times in November to review at great length the State's review comments. The extent of the review comments precipitated a significant change in the original scope of work anticipated and staff asked the consultant to submit a cost estimate for additional services before proceeding. The consultant has done that and the estimate is well within the residual amount left on our state grant. Staff is now attempting to formalize the funding issue with the State so that staff can bring to Council a revised contract for services with the consultant. The State has not responded.



The city is experiencing twice the normal number of annual pre-application requests over the last two years.

Snow Storm

During the night of November 27, the Maintenance crews worked through the night sanding and clearing snow/ice for an extra 12 hours. Their diligence and dedication are appreciated. They are always willing to rise to the occasion of meeting the needs of the City.

Equipment Rental

The City shop is up to date on services. November was a very busy month with all the rain and then snow. The day we had all the flooding, shop staff helped Public Works keep storm drains clear of debris. During the snow storm staff put chains on the police patrol cars as needed, made adjustments as the snow storm slowed down, then put chains on some of the Public Works pickups. Twenty-four maintenance services were completed in November.

Marine View Drive Bridge

Work in November consisted of completing the shotcrete work and completing Midway Sewer District's outfall segment. Although storm flows from the November 6th storm did not overtop the creek berm (to be removed next summer and allow the stream to flow into the new channel below the bridge), many of the upstream erosion control measures were damaged and needed to be replaced. Record rainfall also hampered the shotcrete work and made access to the bridge site difficult. Despite the heavy rain, the subcontractor, Turnstone, was able to apply the aesthetic shotcrete and stain work and add art elements such as salmon, ferns, boulders, cobbles as well as hand carving and brush work.

In December work will proceed on repair of the recent landslide on the northeast side of the project. This will involve a drill rig for constructing a soldier pile wall. Once the wall is complete, the pedestrian barrier and structural sidewalk can be constructed on top of the wall. For both the wall and pedestrian barrier work the north bound traffic lane to Des Moines Memorial Drive will need to be closed. Once the barrier is in place, restoration work of the flag triangle can be completed and the "left turn" from south bound Marine View Drive to Des Moines Memorial Drive can be allowed. Work on the road and flag triangle is anticipated to be complete by end of January. Completion of the entire project is anticipated in summer of 2007 when the next fish window will allow the abandonment of the existing culvert and completion of any remaining stream work.

NPDES Permit

The final draft permit public comment is now closed and staff is waiting for the Department of Ecology to issue the permit, whereupon the City will then have five years to fully implement the conditions of the permit (with a time schedule for certain conditions to be completed within the five-year period). Once the permit has been reviewed, staff will be seeking consulting services over the next 2-3 years to develop a NPDES program for the City and provide services as needed to help meet the requirements of the permit. Once the program has been defined, additional staff may be needed to continue the activities of the program. Council will be furnished a brief recap of NPDES requirements early in 2007.

16th Avenue South Improvement Project (Phase I): S. 272nd St. to S. 260th St.

This project is partially funded through the Washington State Transportation Improvement Board (TIB). In November, staff and KPG, the City's design consultant, performed the following tasks:

- Plan Modifications: Per the request of the Des Moines Surface Water Management Engineer, KPG completed a preliminary design finding that realignment of a major drainage culvert and placement of a catch basin in the City R-O-W is feasible. This improvement will allow SWM staff to clean the storm drainage system without access on private property. SWM staff is working with one property owner to secure the necessary R-O-W and it is anticipated this will be on the Council agenda for acceptance the first week in January. This work, as well as requested relocation of catch basins at two intersections, will be performed as a change order under the 16th Ave S. contract, if awarded by the Council in December.
- Utilities:
 - The Highline Water District mobilized for construction of a new water line in the corridor. Highline Water District requested modification to the ROW permit to allow for a 5' offset from centerline versus 10' due to the close proximity of a natural gas trench. A waiver was granted and construction began on November 13th. Snow delayed the project approximately one week and it is scheduled for completion on January 22, 2007.
 - PSE, Comcast and Qwest: PSE completed gas connections mid-November. They have been notified to perform additional pavement repair. Qwest began work to install underground communication cable where necessary, but notified the City that they will not be able to complete their work by January 15 due to delays in Comcast's work as well as conflicts with construction in the corridor. Staff is working with these two utilities to resolve the conflicts and accelerate the schedule for completion.
- TIB Grant Funding: The updated engineers estimate and bid tabulations were sent to the Washington State Transportation Improvement Board (TIB) for review and approval authorizing contract award and providing approximately \$2.6 million in state funding for construction. A request was made to TIB for a 15% increase in funds due the significant increase in costs since the initial grant was awarded.
- Construction Management/Inspection Services: staff negotiated work on the "scope of work" with KPG for construction engineering services. This scope will be presented to Council for approval.
- Construction Licenses: An additional temporary construction license was secured from a property adjacent to the corridor. Staff will continue to work with the remaining owners to mesh the City's improvements with adjoining properties.
- Communications: Over 300 notices were sent out to local residents related to water line construction in October; a press release was issued, but unpublished by the local paper. Few, if any, complaints were received by the City related to this work. The last web site update was October 26. Advance signage advising reroutes was ordered for 10 locations as part of Highline Water District's (HWD) project and the City agreed to purchase half of the signs given mutual benefit for the City's contract. Signs will be installed in December. The web site is to be updated in December noting the recommendation to award and progress on current work.

2007 Pavement Management Program

Staff is currently preparing a request for proposals for a multi-year design contract for the pavement management program. Ideally, pavement management design should occur in the fall, so that advertisements for construction bids can be made early the next year. Some preliminary engineering is needed to bring the pavement management database (containing pavement condition rating data) up-to-date. Staff is hoping to be able to get this effort completed this winter.

Signing Engineering

Staff is reviewing the need for sign changes City-wide. These changes are required in order to be consistent with state law and current national MUTCD standards. The changes will meet new retro reflectivity standards, text and sign size requirements, and updated messages. Sign change out will begin in 2007.

Police Personnel

On November 16, 2006, Officer Kevin Richards transferred to Des Moines Police Department from Sitka, Alaska Police Department. Officer Richards had been with Sitka Police Department since 2001.

On November 16, 2006, Linda Davison joined Des Moines Police Department as a Records Specialist. Linda relocated from Benton County Sheriff's Office where she served as a Records Specialist since 1981.

On November 22, 2006, Ty Hammond was sworn in as a new Reserve Officer.

On November 28, 2006 Officer Mike Meissner's resignation was accepted.

On November 18, 2006, the Police Department held its first Annual Awards and Recognition Banquet. Prior to the banquet, nominations were made for "Officer of the Year", "Employee of the Year" (non-commissioned), and "Reserve Officer of the Year". Congratulations to Roger Baker, Ross Stuth, Cathy Bumpus, Matt Henry, and Dave Mohr who were nominated for "Officer of the Year", CSO Tonya Seaberry, Officer Manager Terryann Dell, Evidence Specialist Julee Rogers and Records Specialists Gaylon Jones, Jennifer Clark, Charmaine Hall who were nominated as "Employee of the Year" and Andrew Miller and Katie Foster who were nominated as "Reserve Officer of the Year".

On the night of the banquet, a good time was had by all and we learned the "Officer of the Year" was Matt Henry, the "Employee of the Year" was Tonya Seaberry and the "Reserve Officer of the Year" was Andrew Miller. We also acknowledged our volunteers and thanked them for their dedication and service.

Citizen's Academy

The 2006 Fall Citizen's Academy concluded with a graduation ceremony on November 16th. The academy started on September 14th and had an average of 8 participants each week. The curriculum for the academy included sessions on Patrol Procedures, the Laws of Arrest – Search and Seizure, a K-9 Tracking Demonstration, Public Information and Police Records, Sex Offenders, Department of Corrections, Internet Crimes, Vice Activities, Introduction to Investigations, Mock Crime Scenes, Aggressive Dog and Animal Control, a K-9 Drug Demonstration, DRE (Drug Recognition Expert) and Traffic Safety, and Firearm Safety. The

students also got to visit our dispatch agency Valley Communications. Students were also given the opportunity to ride along with an on duty patrol officer. Students turned in evaluations at the end of the academy and said many positive things about their academy experience.

Statistical Data on Reported Crimes

The following is a comparison between November 2005 and November 2006. Included are a year-end total for 2005 and a running total for 2006.

Offense Type	Nov 05	Nov 06	% Difference	2005 Total	2006 YTD
Homicide	0	0	0%	0	0
Rape	4	0	-100%	19	10
Robbery	3	1	-67%	45	37
Assaults	19	25	+32%	296	258
Burglary	24	17	-29%	242	212
Larceny	51	38	-25%	732	537
Arson	0	0	0%	4	4
Motor Vehicle Theft	39	26	-33%	428	348
Officers Assaulted	0	0	0%	4	0
Clearances Adult Arrest	19	26	+37%	353	259
Clearances Juvenile Arrest	4	5	+25%	53	58
Calls for Service	1,828	1,580	-14%	23,521	21,329

Mt. Rainier Pool

Mt. Rainier Pool Contributors (MRPC) the Cities of Des Moines, SeaTac, Normandy Park and Highline School District have signed the 2007-2009 Mt. Rainier Pool Interlocal Agreement. The Agreement for Pool Operations between the Pool Owners and Aquatic Management Group (AMG) has been extended to 2009 to correspond with the Interlocal Agreement.

Aquatic Management Group Operations Report September-October 2006

AMG is optimistic about their performance in September and October 2006. Revenue is up, staff and patron moral is high, and most importantly the Mt. Rainier Pool is moving in the correct direction financially.

Winter tends to be the most taxing time. Heating bills rise, lessons taper off, and weather issues hinder the senior population’s ability to come in and utilize the facility. This down

turn in pool usage can be offset by continued programming of swim team and rentals, as well as an advertising push through the school system to recruit new patrons to the lesson program.

New programming will be added in December. AMG will provide \$1.00 swims on the first and third Saturdays of each month from 2:00 p.m.-3:00 p.m. By offering swimming at a reduced rate we hope to make that facility available to those who may not otherwise use it.

Mount Rainier Aquatic Center Status Operation Report:

Some of the significant events and programs occurring at Mt. Rainier Pool from September–October 2006:

- A swim scholarship program was established with the Social Services branch of the Highline School District. Early difficulties with language barriers have been worked around and all families on the list have now received their lessons. AMG will continue to work the School District to serve new families. The program can also be expanded to other organizations on a space available basis.
- The potential problem for Mt. Rainier Pool due to more stringent regulations regarding levels of disinfectant is under control. Chlorine levels have been consistently held at 2.0. Problem solved.
- Public and lap swims remain busy, often averaging over 40 swimmers.
- King Aquatics remains the biggest revenue generator, followed by the Highline School District with Tyee and Mt. Rainier High Schools.
- AM water exercise classes are back up to their usual strong numbers. Working showers and warmer temperatures have made many participants return.
- Drainage issues in the pit were solved by cleaning out the drain.
- While examining the filter system, Aquatic Specialty Services indicated they can by-pass the broken global control module to allow for the manual control of the water temp. This would enable AMG to bring down the water temp on the weekends and save money. Cost is approximately \$1,000.00
- The pool has had a rash of clogged interior drains/toilets. All were repaired by Fischer plumbing.
- During the recent rain storms, the men's locker room was taking in some water. This was due to a clog at the bottom the downspout at the south west corner of the building. Holes were drilled above the clog in the downspout and aimed down the hill for drainage purposes. This solved the problem, although the clog/down spout still needs repair.

Financial notes for the period from January 1 – September 30, 2006:

- Total income shows a 14.6 % increase (\$26,000) over 2005. \$9,671 is due to the reimbursement from the City for the purchase of thermal blankets. Rental and retail sales are up while lesson numbers are very close to 2005 levels.
- The most important news is that AMG is no longer in debt to several vendors and is no longer a month behind with PSE payments. AMG enters winter 2006 in a stronger financial position than this time last year.

2006 Park Capital Projects

Des Moines Beach Park Historic Buildings Projects:

City Parks, Public Works, Building, Planning and Marina staff are taking a comprehensive look at all of the City’s Marina, Beach Park and Des Moines Creek Basin projects (construction, utilities and dredging) to determine scheduling and the best approach to permitting for the benefit of the projects and use available resources.

Auditorium:

The development of Construction Documents and project permitting began in May. The pre-application process with Building and Public Works staff took place on July 26th and the project was reviewed by the King County Historic Preservation Commission Design Review Committee for a Certificate of Appropriateness. The project has been delayed due to environmental issues and park flooding. The City Public Works crews have completed minor drainage maintenance work in an attempt to protect the building from further water damage during this fall’s rainy season. Staff expects that the actual construction project to be delayed until later this year. The goal is to parallel the completion of much needed Des Moines Creek Basin detention projects.

Dining Hall, Picnic Shelter and Sun Home Lodge:

Staff is working with BOLA Architecture and Planning Design to develop the scope of work for Dining Hall, Picnic Shelter and Sun Home Lodge design services to include: specifications, plans, and project cost estimates. The Dining Hall project will include plans to elevate building above flood plain, stabilize and reconstruct building foundation, remove utilities from beneath building, structural improvements (framing, sheathing, windows) as well as construction administration services.

Washington State Heritage Capital Projects Funds has awarded a \$650,000 grant which will supplement the City’s project funding. The state appropriation will be available on July 1, 2007.

Zenith Park

Staff is working with Highline School District to negotiate a new Interlocal Agreement to re-establish the use of the Park in 2007. The new agreement would be similar to the city’s historical use agreement with the School District with the exception that Highline School District would mow the site during the months of March through August relieving city crews from this task during this busiest maintenance season.

Recreation Program Update

November Revenue	Year-to-Date	2005 YTD
\$46,952.93	\$652,081.56	\$581,482.62

Before and After School Program

During November we had 144 registered Before and After School participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District. We had another 335 children participate on a drop-in basis or on an early release day. These numbers represent an increase of 13 additional registered participants and an

additional 132 drop-in or early release participants from the previous year. We also had an additional 45 children participate in our Conference Week Camp during the Thanksgiving week break.

Dodgeball

Yes, that’s right Dodgeball! The old game was back again this fall as our 3rd season of good old fashioned Dodgeball concluded in November with 6 teams participating in the festivities on Tuesday evenings at the Field House. Teams enjoyed 6 game nights and an end of season tournament while having lots of fun playing the game we all remember!

Senior Center Division Statistics – November 2006

	2005	2006
Number of Meals Served	1,038	715 (2 snow days)
Fee Program Participants	366	328 (2 snow days)
Drop In Participants	1,177	1,300
Volunteer Hours	2,269	1,355.5
Total Revenue for October	\$4,249	\$4,712

Senior Activity Newsletter Update

Beginning in January 2007 the activity center newsletter will be available by email subscription at no cost. The current subscription fee to receive the newsletter by mail monthly for one year is \$15.00. This is a win-win for the subscriber to receive the newsletter free of charge and to the activity center in savings on the cost of printing and postage. Chris Pauk is coordinating this project. Plans are also underway to redesign the look of the newsletter for 2007. Staff hopes to make it easier to find information along with a new, fresh look.

Intergenerational Programs

The Senior Services Advisory Committee lead by Kayleen Moon, is working with Pacific Middle School, Destination Des Moines Youth and Seniors Committee, Des Moines Rotary Club and Parks & Recreation Department on the new Pacific Middle School after school program. We will work with the school staff and committee on programs that integrate youth and seniors through tutoring and teaching life skills (cooking, mending, etc.). The request for senior adult tutors for the program was advertised in the November activity center newsletter.

Human Services Advisory Committee

The committee was in attendance for City Council’s discussion of the 2007 Human Services funding recommendations at the City Council meeting on Thursday, November 16th. Committee co-chairs Nadine Byers and Florence McMullin spoke to Council regarding their recommendations.