

## *City Manager's Office*

November 22, 2006

To: City Council

From: City Manager

Re: Monthly Report

### Des Moines Beach Park Historic Buildings Projects Auditorium:

The development of Construction Documents and project permitting began in May. The pre-application process with building and public works staff took place on July 26<sup>th</sup> and the project was reviewed by the King County Historic Preservation Commission Design Review Committee for a Certificate of Appropriateness. The project has been delayed due to environmental issues and park flooding. The City Public Works crews have completed minor drainage maintenance work in an attempt to protect the building from further water damage during this fall's rainy season. Staff expects that the actual construction project to be delayed until later this year. The goal is to parallel the completion of much needed Des Moines Creek Basin detention projects.

### Dining Hall, Picnic Shelter and Sun Home Lodge:

Staff is working with BOLA Architecture and Planning Design to develop the scope of work for Dining Hall, Picnic Shelter and Sun Home Lodge design services to include: specifications, plans, and project cost estimates. The Dining Hall project will include plans to elevate building above flood plain, stabilize and reconstruct building foundation, remove utilities from beneath building, structural improvements (framing, sheathing, windows) as well as construction administration services.

Washington State Heritage Capital Projects Funds has awarded a \$650,000 grant which will supplement the City's project funding. The state appropriation will be available on July 1, 2007.

### Steven J. Underwood Memorial Park Restroom Project

Project construction of the restroom building is underway and staff expects project completion by mid January, 2007.

### Des Moines Waterfront Farmers Market

The market closed for the season on October 28. After a successful first season, Farming & the Environment staff is conducting a shopper survey to gather feedback so they can continue to grow the market next year.

Recreation Program Update

OCTOBER REVENUE	YEAR-TO-DATE	2005 YTD
\$62,773.49	\$605,128.63	\$531,061.71

Before and After School Program

Our Before and After School Program is now 2 months into the 2006-2007 school year and we are noticing large increases in participation numbers from the previous year. During the month of October we had 152 registered participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District. This is 20 more regular participants than in 2005-2006. We had another 331 children participate on a drop-in basis or on an early release day which is 107 more than in 2005-2006. Overall program revenue for the month of October has increased by \$5,644.

Youth Soccer League

Our third season of our Youth Soccer League concluded play with the last games played on Saturday, October 28<sup>th</sup>. This league featured 156 participants broken into appropriate age divisions for 4-9 year old participants. Teams practiced once a week and played games on Saturday mornings at Steven J. Underwood Memorial Park and Zenith Park. All teams were sponsored by local businesses.

Halloween Carnival

Our annual Halloween Carnival took place on Tuesday, October 31st from 5-7pm at the Field House. We had approximately 260 children take part in carnival games such as face painting, ring toss, fishing for prizes, bean bag toss, basketball hoop shoot, donut eating, ping pong ball toss for goldfish and a youth dart game. There was also a magic show performed by Toby Wessel, concessions and lots of candy and prizes for all.

Halloween Teen Dance

We had approximately 179 teens attend our Halloween Teen Dance on Friday, October 27<sup>th</sup> at the Field House. Teens enjoyed dancing, snacks, and music supplied by DJ's from the City of SeaTac. The Des Moines Police Department provides security for these events and children are from local area schools only.

New Recreation Coordinator

We are proud to announce the hiring of Nic Lind as our new Recreation Coordinator. Nic comes to us from the City of Mt. Vernon Parks and Recreation Department and will be starting on November 27<sup>th</sup>. He will be responsible for Facilities, Cultural Arts Programming and Special Events.

Senior Services Update

	<b>2005</b>	<b>2006</b>
Number of Meals Served	1,090	948
Fee Program Participants	346	650
Drop In Participants	1,734	1,568
Volunteer Hours	4,267.25	2,493.25
Total Revenue for October	\$4,754	\$15,212

Marina Off-Season Services

Each year during the off-season a large part of the guest moorage area is converted to monthly moorage. Demand for off-season moorage remains steady, with revenues for this year about 8% above last year at this time. The Marina staff expects to generate about \$40,000 per year in gross revenue from winter moorage and they expect this year's revenues to be close to that amount. Fuel sales usually drop off significantly in October each year. This year gas sales were about the same as last year but due to a combination of price and weather, diesel sales were almost 10,000 gallons more than last October. This will help boost gross profit from fuel sales, which are running about 10% below last year at this time. Cruising activity drops off sharply in October also, but the Tacoma Power Squadron brought a group of boaters to the Marina on the weekend of October 14, 15.

Fire Suppression Stand Pipe System of K and L Docks

Fire Systems West, Inc., the contractor installing the fire stand pipes on K and L Docks, had the main trunk lines installed under the docks by the end of October. They have been delayed somewhat by cold weather, but they expect to finish in November.

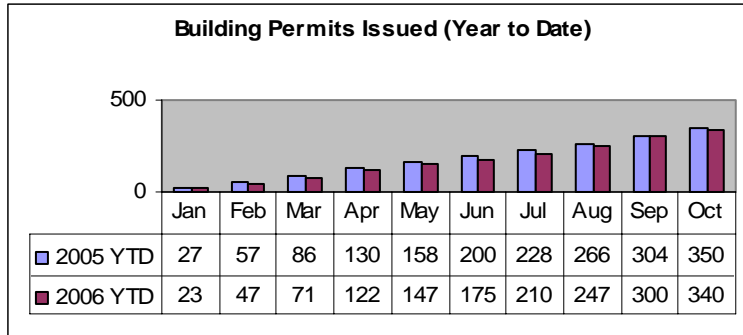
CCTV Security Camera Project

In October the City signed a contract for the installation of the CCTV security camera system with Reliable Security Services from Everett, WA. The staff began installing the main conduit runs for the fiber optic cable and everyone still expects to finish this project by the end of the year.

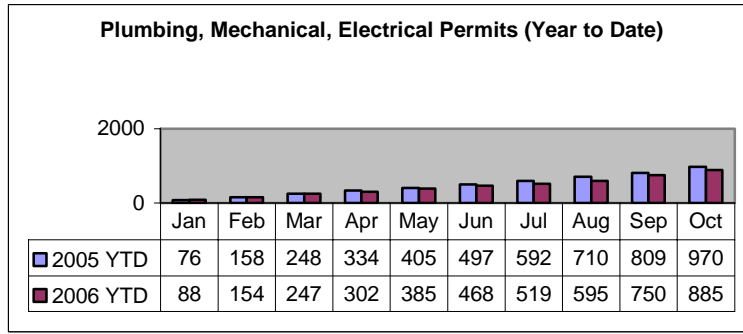
M Dock Rewiring Project

The transformers that were ordered in September are built and waiting to be delivered. The distribution panels are still not finished but the staff expects delivery in December. The project is on schedule to be completed by late January or early February.

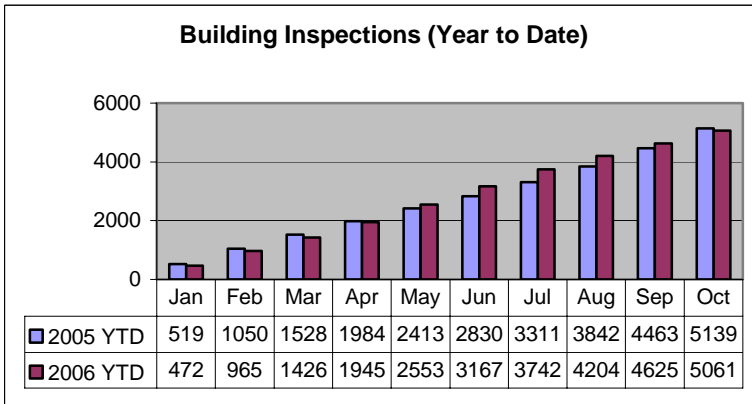
Building Division



Building permits are down 2.9% from 2005



Plumbing, mechanical & electrical permits are down 8.8% from 2005



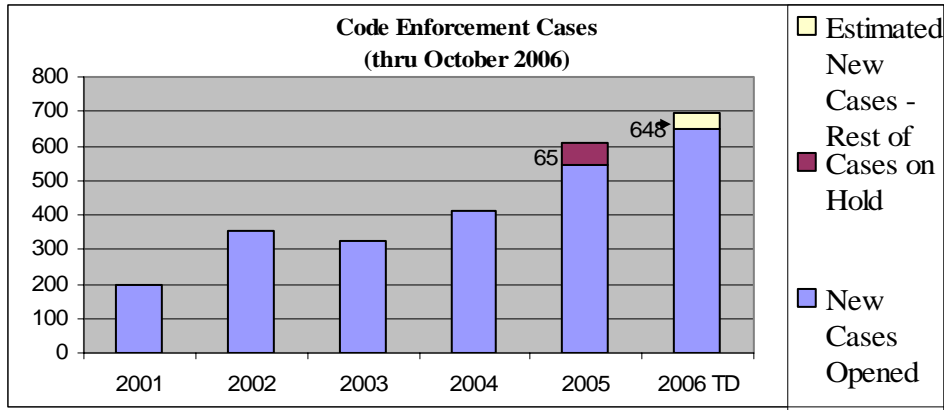
Building inspections are down 1.5% from 2005

The Building Division is now posting next day inspections on the internet. Customers can now check the next day's inspection schedule at any hour of the day without calling the City.

**Mount Rainier High School** continues to require about 3 to 4 hours of inspection time each day.

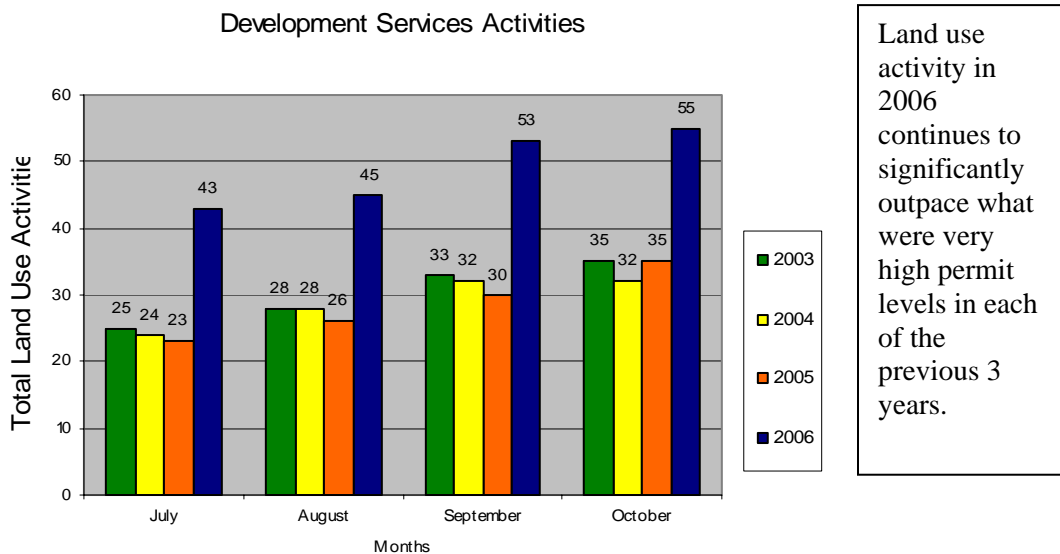
**Safeway Gas Station** at Pacific Highway and 216<sup>th</sup> is going to change their wall design that supports the grounds at the east side of the property. This is holding up the completion of this project.

The Fire Department has cited the Kings Arms Motel located at 23226 30<sup>th</sup> Ave S for violations regarding missing smoke detectors, hand held extinguishers and other violations. This process and investigation is ongoing.



There were 29 new cases opened and 21 cases closed during October. For the year, 648 cases were opened and 383 closed, 460 are currently open.

Neighborhood volunteers and City Staff spent a Saturday morning picking up litter in Pacific Ridge Neighborhood with support from Public works with a driver, truck, tools and bags and Parks maintenance. Very positive attitudes with the volunteers and when some of the neighbors saw what was happening, they also came out and picked up the litter on their property.



### Subdivisions and Related Activity

- Massey Creek Estates 7 Lot Subdivision, 23406 S 14<sup>th</sup> Avenue. The applicant submitted materials on June 23, 2006 requesting to divide a 2.35 acre property into seven lots. Preliminary plat review comments were provided to the applicant on October 18th.
- Highline View Estates 21 PUD, 22xx South 240<sup>th</sup> Street. Staff met with the applicant on October 25, 2006 to discuss the location of the storm water detention facilities, wetland mitigation areas, street vacation, design of the proposed ROW cross-section, and complying with the intent of the PUD code. The public notice of application was published on October 23, 2006; followed by a public comment period that will concluded on November 7, 2006. Currently staff is waiting on the re-submittal.
- Nichols 3 Lot Short Plat, 23246 Marine View Drive (MVD). The applicant has resubmitted the short plat and all access is still via MVD. Engineering and SWM are discussing possible solutions to the access issue.
- Nhut 4 lot Short Plat, 2004 S. 253<sup>rd</sup> St. Significant design issues related to the layout of the subdivision must be addressed by the applicant prior to the re-submittal of the short plat including the following: ROW width, hammerhead v. cul-de-sac, size and location of the detention vault, environmental sensitive areas tract, and access to the lots. Additionally, the applicant will need to submit a development exception application to reduce the setback from the top of a ravine sidewall. Staff is still waiting on the re-submittal of the requested materials and revised short plat documents.
- ADKP 4 lot Short Plat, 22752 10<sup>th</sup> Avenue South. On September 28, 2006, the applicant submitted the revised preliminary short plat documents and the engineering details for the project. Review of the plans and specifications was completed on October 27, 2006.
- Landmarque 75 lot Townhouse Subdivision, 260<sup>th</sup> and Pacific Highway South. Staff's review comments were provided to the applicant on September 13, 2006. The applicant's development team has discussed possible solutions with PB&PW staff for the following issues: all curves did not meet ASHTO requirements, there is not enough information to provide the preliminary vault design, there are concerns related to the lot size and lot coverage, and the information related to the wetland mitigation plan requires additional clarity. The applicant has not yet submitted the revised materials, but has indicated that the revised plans will be submitted in November.
- Maslow 5 lot Subdivision, 18xx South 222<sup>nd</sup> Street. The developer submitted the materials and specifications for the civil plan review on October 17, 2006. Staff is currently reviewing the plans for consistency with the City's development regulations.
- Pacific Heights (formerly Grandville Southern) 77 lot PUD, 15xx South 279<sup>th</sup> Place. Staff has been contacted by the engineering company retained by the applicant to discuss the number of copies of each item needed for the re-submittal of missing application items (Landscaping Plan, Current Title Certificate, Boundary Survey, Project Narrative, Certificate of Water Availability and Certificate of Sewer

Availability). Re-submittal of the proposed project should be in the next couple of weeks.

- Yoder 4 lot Short Plat, 23222 Marine View Drive. Work on the site is stalled due to the disagreement between the developer and the neighboring property owner regarding the removal of landscaping trees located on the property line. The removal of the trees is necessary in order to install the 22' of asphalt. Additionally, due to the road design there has been some challenges with the installation of the street lighting. Due to this dispute, the developer has indicated that it might be simpler to re-engineer the road and relocate it farther away from the property line. At this time, the developer has not re-submitted civil plans for relocation of the ROW.
- Graceview 27 unit PUD, South 234<sup>th</sup> & Kent-Des Moines Road. The contractors have finished the work on the geo-grids and has hydro-seeded the exposed hillside. To provide additional temporary erosion control, a small temporary sedimentation/detention pond was created on the upper portion of the site to prevent surface water flows from impacting the exposed hillside. The small pond drains to the large detention pond through a pipe laid on the surface of the hillside. Work on the stormwater detention pond is 95%; the applicant has to fine tune the final grades to complete the pond. Water and sewer utilities have been installed at the site and the developer is nearing completion on the final grade of the road. Work on the curb and gutter is scheduled to begin in November. Finally, Development Services has requested the owner and site developer schedule a meeting with staff to discuss the completion of remaining civil improvements and any other conditions of approval.
- Sunset Gardens 12 lot Plat, 25416 22<sup>nd</sup> Avenue South. All infrastructure work is substantially completed. The developer still needs to repair the existing ROW and finish the items required by the SEPA mitigation agreement: planting of the wetland mitigation area, construction of the fence on the eastern property line, and installation of trees along the eastern property line. The developer is also required to install trees along the southern property line to mitigate for the removal of significant trees that were to be retained as a condition of the subdivision. The developer has not yet submitted the final plat documents for initial review by City staff.

#### Commercial Scale Projects

- Dom Construction 22608 Marine View Drive South. The City issued a SEPA threshold determination of a "Determination of Non-Significance" on October 19, 2006. The public comment period of the DNS concluded on November 3, 2006 and the appeal period concluded on November 13, 2006. At the conclusion of the public appeal period staff will issue the City's design review determination.
- Rahul Place 23040 Pacific Highway South. Initial review of the project materials submitted has been completed by the City review team. Key concerns of the project included the size and location of the detention vault, landscaping, and future shared access facilities. Additionally, the applicant will be required to complete a LLA to consolidate the site into one lot. Development Services issued the official comment letter on October 4, 2006. The applicant has contacted the City's SWM Engineer to discuss the information needed to complete the initial review of the vault. Staff is waiting on the re-submittal of the Design Review Materials or the Building Permit Application.

- Midway Elementary 22447 24<sup>th</sup> Avenue South. South King Fire and SWM have completed the initial review of the plans and the Technical Information Report (TIR). The project is still under review by Engineering and Development Services. City staff should be able to complete the review and provide the applicant with the master comment letter by the end of November 17.
- Bay Villa Apartments 16<sup>th</sup> Avenue South and Kent – Des Moines. The public comment period for the notice of application began on November 7, 2006. Staff is using the optional DNS process; therefore, the public comment period for the DNS will be completed concurrently with notice of application. After the comment period staff will issue the final DNS, which will be followed by the 10 day appeal period. Initial review of the project materials is also completed and the comments were provided to the applicant on October 26, 2006.
- Barcelona Mixed Use 22837 Pacific Highway South. South King Fire and Rescue, SWM, and Engineering have completed their review of the plans and technical reports submitted by the applicant. The applicant will need to revise and resubmit the plans to address staff's comments--driveway location, drainage easements, and fire access were issues.
- Beach Park Auditorium Renovation, 22030 Cliff Avenue. Development Services and SWM met with the Parks Department, the project engineer, and the architect at the site to discuss possible short term solutions to protect the building during the winter months. Based on that meeting, SWM crews will repair the existing downspouts and install a catch basin with a sump pump to direct water away from the building. Additionally, DOC crews will install an interceptor curtain drain around the building to prevent surface water flows from reaching the building. Preliminary reports indicate that the existing gas line might be able to be re-commissioned to supply gas to the auditorium. The other dry utilities to the auditorium would require an 800 foot long common utility trench. Additionally, the outfall for the proposed French drain will have to be redesigned and will probably require work in Des Moines Creek. Staff has discussed the additional proposed utility work with the architect and engineer contracted by the Parks Department. Based on proposed plans, staff informed the Parks Department that additional SEPA and Shorelines review would be required prior to issuance of the grading permit to complete the additional utility work. Finally, if work is required within the Creek the Parks Department might have to obtain a hydraulic project permit from the Department of Fish and Wildlife.
- Patel Medical Arts Building 22613 Pacific Highway South. Transportation, Surface Water Management, and Development Services have approved the building permit, design review specifications and the civil plans with red-lined comments. The building permit application has been routed to the Building Division for review and approval. Finally, the owner contacted the Engineering Division and stated that he did not agree with the increased trip generation numbers (48 trips) even though the City approved the trip generation memo that was resubmitted by his engineer (Ross S Heller of Pertect Inc.)
- Zenith Viewpointe, 239xx Marine View Drive South. The existing site improvements have been removed. The applicant has opted to redesign the development to shift the mixed use building away from Marine View Drive. The

revised plans were brought in for submittal in late October, but there were inconsistencies between the civil and architectural set. The applicant plans on submitting for building permit in November.

- Bayside Place (formerly referred to as Sunway Services), 22325 7th Avenue South. Revised plans were submitted for building permit review on September 1, 2006 in response to a number of review comments by the Building Division and design changes to address fire flow requirements. Planning staff completed its review and sent comments back to the applicant. The architect resubmitted building plans which did not fully address planning/ zoning related issues. Design review materials were submitted on October 17<sup>th</sup> along with an updated response to Building Division comments, but this, too was incomplete
- Judson Park, 236xx Marine View Drive South. Mitigation agreement has been signed. The applicant made some modifications to its submitted plans and substituted revisions for the current plan submittal. The Building and Development Services Divisions have recently approved the building plans and grading permit, but additional corrections are needed on the civil plans.
- Grace Lutheran Church Memorial Garden 22975 24<sup>th</sup> Avenue South. Development Services completed review of the SEPA checklist and the Grading Permit application. The City is ready to issue the SEPA determination once the applicant contacts staff to coordinate the dates for the Public Comment period. Some minor changes to the standard notes and construction sequence is required before the City can issue the grading permit.
- Prasad Sewer Main Extension, 17<sup>th</sup> – 20<sup>th</sup> Ave S. The developer has reactivated the grading permit and grading activity has recommenced at the site in order to complete the sewer extension. The contractor has finished the installation of the sewer extension west of 19<sup>th</sup> Ave S.; work on the remaining portion of the sewer extension east of 19<sup>th</sup> Ave S. is currently underway.

#### Shorelines/ESA'S

- Redondo Waste Water Treatment Plant Outfall Repair and Replacement. The applicant has submitted the complete signed copy of the plans and specifications to stabilize the sea wall adjacent to Redondo Shores Drive. Development Services routed these plans for review by Engineering and SWM. However, prior to final approval and issuance of the grading permit, the applicant will need to submit the bond quantity worksheet and post the required bond amount.
- HCC Marine Science Center, 28203 Redondo Beach Dr. S. The applicant resubmitted the materials for design review on October 23, 2006. The plans were routed for review and all comments are due on November 27, 2006. However, the applicant requested, given the 4 week review time for the Design Review, and the City agree to complete Design Review concurrently with the Building Permit Application review.

#### Recycling

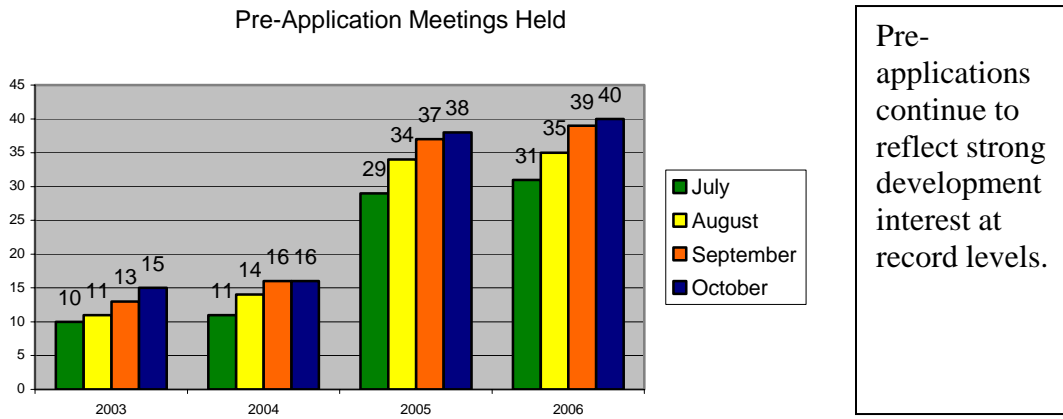
The Fall Residential Recycling Collection Event was held on October 28, 2006 at the Des Moines Marina. 471 residents participated, bringing carloads of recyclable materials.

The total amount of material collected was 124,437 pounds or over 62 tons – an average of 264 pounds of material per vehicle.

Allied Waste conducted a seasonal curbside clean-up event for single family, duplex, triplex, and fourplex residents during the week of October 23. Garbage, recyclable materials, and yard waste were collected. City staff fielded inquiries and sold 21 tags for bulky items and appliances (other items were collected at no charge).

Miscellaneous

- Redondo Rezone. Development Services has tentatively identified the geographical area of the rezone. The draft map was presented to the Finance and Economic Development Committee on October 27, 2006 to ensure the extent of the rezone. The Committee decided that there were policy questions that should be answered by the City Council prior to preparing the rezone ordinance, drafting findings of fact, and preparing the SEPA checklist. Development Services has tentatively scheduled this discussion for December 7, 2006.



Critical Areas Ordinance (CAO) Update.

- Coordinated with AHBL and AESI regarding Best Available Science (BAS) review of geologically hazardous areas and critical aquifer recharge areas (CARAs).
- Continued to work with GIS consultant to create GIS mapping associated with fish and wildlife habitat conservation areas (FWHCAs), geologically hazardous areas and CARAs.
- Met with the Planning Agency on October 2<sup>nd</sup> for continued discussion of CARAs and FWHCAs.
- Met with the City Council Environment Committee on October 26<sup>th</sup> for continued discussion of wetland and stream buffers and code amendments.

- Worked on draft text code amendments related to the Planning Agency and Council recommendations.
- Coordinated newspaper notices of Planning Agency meeting, updates to CAO page on City website and responded to questions from community members regarding the CAO update process.

#### Port of Seattle Des Moines Creek Business Park (DMCBP)

- **Weekly Meetings.** Attended weekly meetings with Port staff focusing on project management and the EIS for the project.
- **Project Coordination.** Coordinated and met with City's consultant Rob Larsen, ClearPath and City staff regarding his role on the project, key decisions that the City would be making, and how ClearPath could represent the City's interest in future actions or decisions. Rob introduced several mechanisms that the City could utilize to set the framework for future decisions on the project – Chartering Agreement and Assessment Ladder.
- **Draft EIS.** Met with Port's staff and consultant to discuss the City's comments related to the transportation analysis in the Draft EIS. The Draft EIS is expected to be issued in mid-November for public review.
- **Second Development Agreement.** On September 7<sup>th</sup> held internal staff meeting to discuss the City's desired outcomes of the 2<sup>nd</sup> Development Agreement. Discussed potential elements to be addressed in the 2<sup>nd</sup> Development Agreement and issues related to procedural requirements for development review: project phasing; thresholds for infrastructure improvements; ownership of streets; and funding of capital improvements. Met with Port staff for follow-up discussion.
- **Street Appraisal.** On October 19<sup>th</sup>, participated in a workshop with Port staff to evaluate options for the street appraisal. Per project team consensus, ClearPath facilitated the meeting and used the decision/assessment ladder to frame the discussion. The project team confirmed the objectives, options, criteria, and tenants related to the street appraisal process and through the working session, evaluated and ranked the options.

#### Marine View Drive Bridge

Work in October consisted of completing the excavation of the fill to the level of the trail, cleaning and preparing the shaft walls for the upcoming shotcrete work, and installing Midway Sewer District's outfall segment. The shotcrete work is anticipated in November with stream channel work occurring in December.

Also in November will be the addition of a pedestrian barrier and structural sidewalk on the east side of the road. Once the barrier is in place, restoration work of the flag triangle can be completed and the "left turn" from south bound Marine View Drive to Des Moines Memorial Drive can be allowed. Work on the road and flag triangle is anticipated to be complete by December 1. Completion of the entire project is anticipated in summer of 2007 when the next fish window will allow the abandonment of

the existing culvert and completion of any remaining stream work.

#### Des Moines Creek Basin Projects

The final draft of the user agreement with the Midway Sewer District for use of the existing sewer outfall and trunk line as the stream bypass pipeline was approved by City Council and is being circulated for approval by the other agencies. The Des Moines Creek Basin Committee is also circulating easements between the parties for the various projects. Des Moines will be granting an easement for the bypass pipeline within the City limits and will be granted easements from at least three other jurisdictions. In order to proceed to construction of the Bypass Project, both the user agreement with Midway Sewer District and all of the easements will need to be completed. The Bypass project is scheduled for summer 2007.

The Committee is also working on an amendment to the construction Interlocal Agreement (ILA#4). The ILA amendment is expected be ready in December or January. To prepare the amendment, the Committee is re-evaluating the costs of the operation and maintenance plan and the repair and replacement plan. These costs need to be adjusted to include inflation as well as costs associated with long term monitoring requirements by Ecology due to arsenic cleanup/management. Following the construction of the three big projects (bridge, bypass and detention facility), work will begin on several habitat projects. To help fill the funding gap for the habitat projects, the Committee was awarded a \$150,000 habitat grant from the Port, and a \$160,000 contribution from King County.

#### Pacific Highway South Project

Physical completion of the project was achieved on June 3<sup>rd</sup>, 2006. A significant amount of the remaining documentation work has been completed. The final pay estimate has been signed, and the Notice to Complete Public Works Project has been issued. It is anticipated that the remainder of the paper work will be completed soon.

Staff continues to work with the Finance Department on final billings to each of the granting agencies. Billing was submitted to Transportation Improvement Board for payment of grant funds due. The contractor needs to prepare “as-built” drawings as well as complete final certifications required by the Federal government before release of retainage funds and final project closeout.

#### 16<sup>th</sup> Avenue South Improvement Project (Phase I): S. 272<sup>nd</sup> St. to S. 260<sup>th</sup> St.

This project is partially funded through the Washington State Transportation Improvement Board (TIB). In October, staff and KPG, the City’s design consultant performed the following tasks:

- Staff has requested that KPG research a question related to the legal description on one of the previously negotiated settlements raised by the property owner. Given the outcome of final design, no additional ROW is required and the property owner was so notified. Staff is also examining the possibility of working with one property owner to realign a drainage system requested by SWM as a potential change order for the project.

- The Highline Water District issued a Notice to Proceed with Buno Construction to install a new water line. Staff provided Highline with the neighborhood mailing list and notices were sent to approximately 300 property owners regarding the project as well as a brochure answering common questions. Buno mobilized the week of November 6 and staff issued a press release on the project. New signage was installed well in advance of the project advising travelers to seek alternative routes. The Highline Water District contract document obligates completion of the water line construction and removal of selected pipe by January 15, 2007.
- The agreement negotiated with the Midway Sewer District was approved by the City Council in September to include an additive bid item for replacement of the sewers along the roadway and side streets. The agreement was approved by the Midway Sewer District Board on October 11. The agreement will be recorded with the King County auditor.
- TIB is providing approximately \$2.6 million in state funding for the project and acknowledged that all requirements have been met to advertise and bid the project. Subsequent approval of bid tabulation evaluation is required prior to contract award.
- Plans were finalized and the project was advertised for bid in the Seattle Times and Daily Journal of Commerce. A prebid conference was held on November 7 and bids opened November 21. Preliminary review indicates that the lowest responsible bidder came in under the engineer's estimate. Council action on award of a contract will be requested in mid-December.
- Staff began work on the scope of work for construction engineering services that will be presented to Council for approval in mid-December.
- A majority of the temporary construction licenses required from property owners located adjacent to the corridor have been secured. Staff will continue to work with the remaining owners to mesh the City's improvements with adjoining properties.
- Staff coordinated final plans with utilities to advance relocation of power, gas, water, phone and cable ahead of the City's contract. Permits have been issued to PSE & Qwest for relocation of power, communication and underground gas lines. Relocation of power poles and overhead began in July and this work was completed in October. PSE gas line replacement began the week of September 11. Comcast has nearly completed transfer of their cable except in the S. 260<sup>th</sup> intersection where there are conflicts with the existing signal overhead. Comcast has been directed to proceed and find a solution as their cable is also restricting Qwest's ability to complete the transfer. Qwest has proceeded to work in areas not impacted by Comcast.
- Communications: The web site was updated to keep elected officials, citizens and agencies updated on the status of the project. As mentioned above, staff assisted Highline Water District in communicating with the neighborhood on the project.

#### 2006 Pavement Management Program

Western Asphalt started work on August 14<sup>th</sup>. KPG, Inc. is performing construction management and inspection services. The majority of work was completed in October, including 2 change orders. A final change order is currently being processed to address

pedestrian related issues. Staff has prepared a punch list, and the final work should be completed by the end of the year.

Statistical Data on Reported Crimes

The following is a comparison between October 2005 and October September 2006. Included are a year-end total for 2005 and a running total for 2006.

<b>Offense Type</b>	<b>October 05</b>	<b>October 06</b>	<b>% Difference</b>	<b>2005 Total</b>	<b>2006 YTD</b>
Homicide	0	0	0%	0	0
Rape	1	0	-50%	19	10
Robbery	3	5	+66%	45	36
Assaults	23	21	-9%	296	233
Burglary	23	17	-26%	242	195
Larceny	53	39	-26%	732	499
Arson	1	1	0%	4	4
Motor Vehicle Theft	32	33	+3%	428	322
Officers Assaulted	0	0	0%	4	0
Clearances Adult Arrest	26	21	-19%	353	233
Clearances Juvenile Arrest	10	7	-30%	53	53
Calls for Service	1,781	1,893	+6%	23,521	19,749

Consultant Services & Contracts

1. Contracts signed in the current month (October)  
The contract for the installation of the CCTV Security Camera Project was signed in October.
2. Bids, RFP's and RFQ's issued in the current month (October)  
No bids, RFP's or RFQ's were issued in October
3. Contracts, Bids, RFP's and RFQ's to be issued in the following month (November).  
The staff expects to sign a grant agreement with the State Dept. of Ecology in November. The funds, (\$22,000), will be used to purchase equipment for hazardous materials clean-up.