

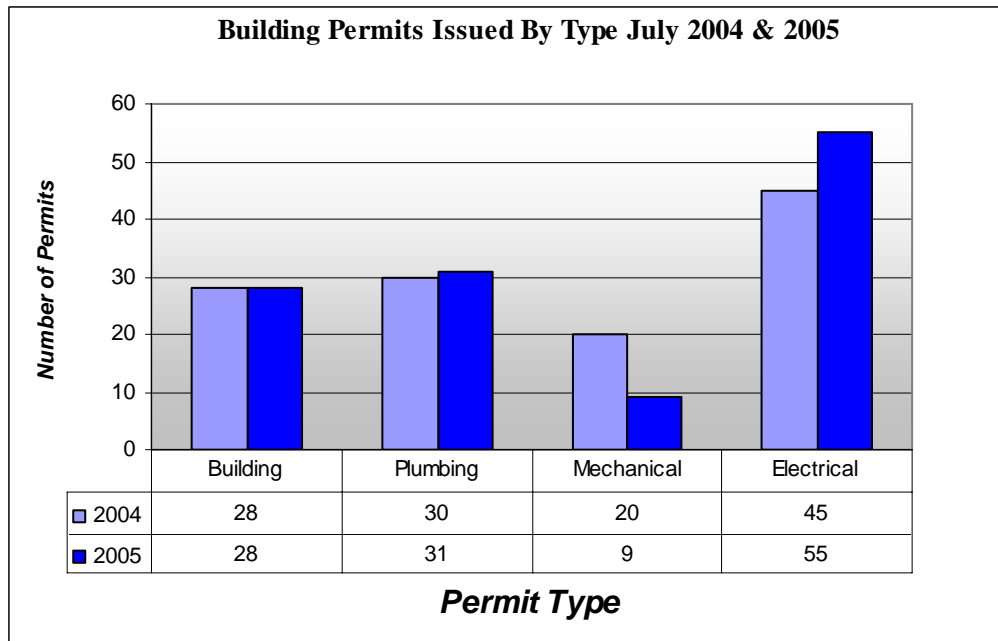
City Manager's Office

August 22, 2005

To: City Council
From: City Manager
Re: Monthly Report

Permit Activity

123 permits issued in July 2005 as shown below with revenue of \$46,674. Last July, the same number of permits was issued, but revenues were almost twice as much (\$90,560).



This year's permit total is 803. The total year revenue to date as shown in our Sierra permit system for the PBPW Department is \$912,538. Building is 61% (\$553,906), Planning 28% (\$255,389), and Engineering 11% (\$103,243).

Code Enforcement

Code Enforcement workload is very heavy and slipping slightly. New cases 26 were opened and the same number closed during July. For the year, 304 cases were opened and 270

closed. 153 are currently open. "What is Code Enforcement?" a new handout about Code Enforcement is attached.



Code Enforcement
Brochure-amen...

The Code Enforcement Officer continues to work closely with other jurisdictions pursuing vehicle-related zoning code violators who shift from jurisdiction to jurisdiction. King County has been sponsoring a multi-agency Hazardous Site team for over a year to bring problem spots such as the former Japanese Auto on Pacific Highway into compliance. This is the first case to go completely through the system and the decision by the Hearing Examiner was outstanding.

Junk vehicle enforcement was started on North Hill with Sgt. Harris' patrol team targeting junk vehicles, vehicles with expired tabs and RV's parked on the right of way. Cleanup continues on Pacific Ridge. Intensive follow up on Puget View Mobile Home Park.

Two very large homeless camps were removed with the cooperation of the owner on vacant property at 26500 block Pacific Highway South. King County is still working with Des Moines concerning the ongoing homeless camps on the Port property.

Subdivisions/Public Hearings and Related Activity

- Yoder Short Plat, 23222 Marine View Drive. This application is a 4-lot short plat. The applicant submitted a third revision of the civil plans on July 29, 2005 changing the layout of the lots to create two larger lots. We denied the applicant's request to bond for the civil improvements and receive final plat approval before the improvements were constructed and will require that improvements be substantially complete prior to plat recording the short plat.
- Dovey Short Plat 1655 S. 225th Street. This application is a 4-lot short plat. A Determination of Non-Significance has been granted for the SEPA checklist with an effective date of June 3, 2005. No appeals were received. Staff is waiting on the re-submittal of the preliminary short plat plans.
- Blueberry Lane PUD, 199xx Des Moines Memorial Drive. This is a 71 lot PUD. The owner has been discussing with WSDOT the SR-509 ROW purchase for the freeway extension to I-5. The owner has submitted the preliminary PUD for review without the inclusion of the proposed SR-509 ROW. A letter stating the required corrections was mailed on July 1, 2005 and a meeting was held July 6, 2005 to discuss the comments with PBC, Inc and Sound Engineering. We are waiting on a re-submittal of the subdivision plan.

- Cedarbrook PUD, 24xx S. 240th St. This is a 29 unit attached SFR subdivision. Building permits for all 29 units have been approved and all foundations are in.
- Graceview PUD, South 234th & Kent-Des Moines Road. This is a 27 lot PUD. Grading permits are issued. We are waiting on the approval of a ROW permit and the submittal of the bonds required by Public Works. Clearing began on August 8, 2005.
- Tobin Plat, 253xx 16th Ave. S. This 6-lot subdivision project is now under construction starting with the detention pond and associated retaining walls.
- Mediterranean Heights, 1211 S 272nd St, 11-lot subdivision. Work is satisfactorily proceeding under the terms of the settlement agreement.
- Highline View Estates PUD 220XX S. 240th St. The applicant has not yet responded to City review comments on the size of the ROW on 22nd Ave S and 22nd Pl. S., which lots require deviation from the zoning code and what the deviations need to be, how the tract for the wetlands will be separated from the storm water tract, and calculations for the total area of current wetland and wetland buffers showing that there is no net loss of wetland area. The owner must also get a wetland study and delineation report for wetland “B” “if the ROW vacation is granted by the city. There is not a tract for the park requirements of the PUD or a proposal to pay a fee in lieu of the park. Parks has recommended taking the in lieu of fee. The applicant is still working on the required changes; they plan to resubmit mid to late August.
- Grandville Southern, 15xx South 279th Place. This is a large subdivision application (52 lots) originally submitted to King County prior to city annexation of the Redondo-Riviera area governed by a settlement agreement developed between the affected jurisdictions and property owner (Federal Way, Des Moines, and Ken Stinson of Granville Southern). The development of the site has stalled for about 5 years and the original assemblage of parcels comprising the site may have changed. More details are needed and information regarding “what the development proposal is” given that the access and lot layout may have been impacted by a different parcel assemblage. The city attorney had a productive meeting with attorneys for the applicant and Federal Way on August 9th.

Commercial Project Review

- Wesley Home’s Office Building, 816 S. 216th St, LUA05-021. The applicant is proposing to construct a 9,995 square foot office building. A notice of compete application on July 21, 2005 and a DNS was issued. The applicant’s SEPA public notice period began on August 5, 2005.
- Sunway Services, 22325 7th Avenue South. This is a mixed use proposal consisting of 22 residential units and 7,000 square feet of commercial. Application has been routed for comments. Drainage has approved. Transportation has commented on turning radii from the alley and required a traffic study. Planning review is still pending.
- Stegin, 22607 Marine View Drive. This is a mixed use proposal consisting of 37 residential units and 8400 square feet of commercial. Initial application was initially rejected due to being incomplete, but applicant has since provided the missing information. Planning staff routing plans for comments.

- Landmark on the Sound (Masonic Home). The applicant submitted design plans for all different construction types of this large scale site development. A meeting to discuss fees was held with David Steel in order to determine the total fee amount. It now appears that this project is due to come in for review in March of 2006. The overall development plan consists of 5 individual development types- the cottages, the 1926 building renovation and expansion, the independent living resident wings, the health center, and the pool/ recreation building. All planning fees (i.e. design review and SEPA) have now been paid. Staff has completed the design review of the Woodland cottages. Currently staff is waiting on contact information to send the comments to the applicant. Reviews of the 1926 building and the Ind. Living buildings have not yet begun.
- Des Moines Professional Center, 22506 Marine View Drive. The applicant is proposing to build a three- story 6,937 square foot professional office building. A SEPA determination of nonsignificance was issued and no appeals were filed. Staff has completed the review of the Design Review Application and was prepared to send comments to the applicant, but that has now been postponed because of land survey questions by Transportation. The survey issues surfaced when the applicant met with Transportation to ask how and where the city wanted required frontage improvements to be shown on civil plans for the area next to 8th Avenue South.
- Tring Hoang 6-plex. The application is to build a 6-plex on the corner of South 244th Street and 26th Place South. The applicant submitted application, SEPA checklist, and Design Review Application. More environmental assessment is needed before any further review of the proposed project. The environmental concern is the soil contamination from an old oil-recycling facility and the limited clean-up completed by the Department of Ecology in 1997. The applicant was sent a letter asking for additional environmental assessment regarding the condition of the soils on May 10, 2005. On July 18, 2005, staff was informed that the applicant is in the process of completing the Phase 1 and Phase 2 study for soil contamination.
- Judson Park, 236xx Marine View Drive South. SEPA and Design applications have been submitted for this 200,000 sq. ft. expansion and renovation project. Planning has issued a SEPA determination of DS which will require preparation of an EIS. The consultant expects to submit the preliminary DEIS for planning staff to review and comment in mid August.
- Walgreens, 23003 Pacific Hwy. South. The new building pad area is now to finished grade. Retaining walls on the south and west side of the new building are complete and brick work has started.
- Oh Casino 258xx Pacific Highway South, 14,000 square foot Casino and Restaurant. A revised access layout was submitted to the city for review and redline comments provided. Remaining issues to be resolved center on the exact specifications for a fire department crash gate which is controlled by Kent standards.
- Mt. Rainier High School Rebuild, 225xx 19th Avenue South. Building permit application are pending review and comments by Planning and Building.

- Olympic Elementary Interim School Site Improvements, 7xx South 200th Street. The District submitted an on-site parking lot expansion plan, SEPA application and a boundary line adjustment to consolidate multiple lots and eliminate internal property lines. Transportation is working on comments to the most recent submitted version of the District's parking and circulation plan.
- North Hill Elementary Rebuild, 199xx 8th Avenue South. Transportation has worked with the District design engineers to revise the road design to make for a more continuous flow along 8th Avenue South. Paving for this section is complete and other project components appear to be on schedule, but completion will be tight.
- Samoan Christian Fellowship Church, 19804 8th Avenue South. The walls are completely up and the roof for the chapel is under construction.
- Safeway Remodel, 27035 Pacific Highway South. This is a remodel of the building interior and front facade. There are some exterior painting and signage changes. Staff is determining if the project will exceed the permitted and allotted area for signs. The building permit is approved.

Road and Street Maintenance

Public Works set up all traffic control signage, barricades, cones and directional arrows for the 4th of July Fireworks event. The crew continued with vegetation control work, including shoulder mowing, tree trimming, vision impairment concerns and assignments to DOC (Department of Corrections). The annual painting of crosswalks, stop bars and turn arrows began. Fog lines, center lane and turn lane work still needs to be scheduled with the King County striping unit. An ongoing project to replace missing or damaged traffic buttons and reflectors is being done. Also, new hot tape turn arrows were placed at Marine View Drive and Kent-Des Moines Road and at Marine View Drive and S. 240th. Pot holes were repaired at 201st and 3rd, 228th and 30th, and 193rd and 3rd. Gravel was placed at 23rd and 240th. Curb stops were placed at each end of the temporary speed bumps on 8th just south of 201st to keep vehicles from driving around them on the shoulder.

Surface Water Maintenance (SWM)

Flush truck operations cleaning and flushing storm drain pipes and catch basins were completed in Zone 4 and began in Zone 5. A new storm drain project was done at S. 244th and 10th. The project included installation of 230' for 12" diameter storm drain pipe, three (3) catch basins. Finish work, i.e., gravel and grading was also done. Storm drain repair and removal of tree roots were done on 218th between 13th and 14th. A pipe separation was repaired at Des Moines Memorial Drive and S. 212th. Asphalt patching was done at two SWM project sites (218th and 14th, 282nd and 8th).

Marine View Drive Bridge

Stage 1 of the project was completed July 29 with all of the road shafts drilled and pavement restored on the east side of the road. Over the next two weeks, traffic will be switched to the east side while work commences on the west side of the road (Stage 2). This stage is expected to take approximately five (5) months to complete. Stage 2 consists of drilling shafts, removing a section of the existing retaining wall, placing the

bridge girders and constructing the bridge deck. All road work is expected to be completed by June, 2006 with the excavation of the fill and stream construction completed by December, 2006. Drilling for Stage 2 is expected to begin August 15th following the relocation of utilities. Through July 30, the project is approximately 20% complete.

Des Moines Creek Basin Projects

Following the receipt of very high bids for the final Phase 2 of the Regional Detention Facility (RDF) project, the Committee agreed to award to the low bidder which came in at more than \$1.8M higher than the engineer's estimate. In addition to the \$1.4M already committed by the Port (above the Interlocal agreement amount of \$9.0M), the Port agreed to add \$1.0M to cover the cost of the RDF Project (with a 10% construction contingency). The Committee is currently reviewing the budget situation and will be addressing the overages in an amendment to the construction Interlocal Agreement.

Surface Water Management (SWM) Utility Rate and Efficiency Study

Council voted to approve the efficiency study along with staff response and to proceed with a rate study. The consultant doing the study and staff presented the results of the draft rate study to the Environmental Committee of the City Council on April 7th. The study has been revised based on the comments of the Committee and the final document is waiting to be presented to the full Council.

NPDES Permit

Staff is presently reviewing the content of the draft permit and, if needed, will submit comments by the August 19th deadline. The final draft of the permit is expected in October 2005 with permit issuance in March of 2006. The City will then have five years to fully implement the conditions of the permit (with a time schedule for certain conditions to be completed within the five-year period).

Pacific Highway South Project

This project is nearing physical completion. Remaining work items include:

- Additional wetland mitigation work near the Kent-Des Moines Road detention pond site this summer per the permit requirements; and
- Landscape maintenance and replacement; a one year plant establishment period is required under the contract. That period extends to February 2006.

Staff and the Project Manager from CH2M Hill continue to negotiate "close-out" change orders for the project. These change orders will address things like substantial increases or decreases in item quantities. Under the contract, prices can be adjusted (either up or down) for quantities which change substantially. There were no change orders in July. Staff continues to work with the Finance Department in completing the various forms to provide final billings to each of the granting agencies. Ceccanti will be doing some clean up of small items and repairs during the second week of August.

2005 Arterial Maintenance Project

Bids on this project opened July 12th and City Council approved contract award to Tucci and Sons on July 28th. Staff also plans to supplement the current KPG, Inc. design contract to provide construction management and inspection services. Actual construction on this project most likely will commence in late August.

16th Avenue South Improvement Project (Phase I)

This project is funded primarily through State Transportation Improvement Board (TIB), thanks to an impending exchange of state and federal funds with Federal Way. In March, staff and KPG, the design consultant, met with Puget Sound Energy (PSE) to initiate the relocation of power and gas lines. The results of a Value Engineering study conducted June 14th-16th are being reviewed.

Neighborhood Traffic Control Program (NTCP)

Neighborhood petitions were submitted for NTCP projects at 8th Avenue South (200th-204th) and 20th Avenue South / South 229th Street (south of Mt. Rainier High School). Temporary speed humps were installed on 8th Avenue South until final construction begins in August. Bids opened on August 4th.

Parks Operations and Maintenance

- Midway Park was final, completed and re-opened to the Public with grand opening ceremony scheduled on August 27th.
- City Hall HVAC project completed.
- Underwood lighting completed and getting rave reviews
- Activity Center patio project permitted and out to bid, bid closed August 2nd. Council will be requested to approve award of contract on August 18th.
- Underwood restrooms design is 95%. Finals are due back in early August. Building permits will be requested on August 22nd.
- Beach Park Auditorium restoration design team selected
- Staff continued to install replacement benches throughout town.
- Banners installed throughout town for different City events.
- Started planting portion of Underwood front entrance.

Department of Corrections - Continued to share DOC work crews with Marina and PW. DOC is doing exceptionally well.

Marina Lawsuits

In the lawsuit filed by the Des Moines Marina Association, et al, (the first of two), the Appellate Court terminated its review and filed a Mandate on July 22, 2005, mandating the matter back to the Superior Court. Also, a previous motion for reconsideration filed by the Association was denied on October 28, 2004, and the Supreme Court denied the Association's petition for review on June 1, 2005. This matter is closed.

In the Des Moines Marina Association's second lawsuit against the City, a Motion for Voluntary Withdrawal of Review was filed in Supreme Court by the Marina Association, requesting the Court to allow the Association to voluntarily withdraw the appeal pursuant to

RAP 18.2. The City stipulated to the request for withdrawal. This second Des Moines Marina Association lawsuit is also closed.

Marina Electrical System Upgrade Project.

The crew from Elcon Construction installed the medium voltage cable and started setting the transformers and breaker panels in July. The project is still on schedule, and work will start on N dock at the end of August. PSE plans to connect the new system to the grid about mid September.

Redondo Boat Ramp

The Marina maintenance staff has been building two new boarding floats to complete the float strings at the Redondo Boat Launching Ramp. The new floats will not be finished in time to install them this year, but they will be installed next season. Also, the floating breakwater was not installed this year because the staff is still trying to get the necessary permits to relocate it to a position closer to the ramp where it will protect the ramp more effectively and will not impact the use of the public fishing pier. The staff expects to have the permits sometime this fall, and the breakwater will be installed next spring with the completed boarding float system.

Marina Service Division

Service revenues are down this year compared to the same period last year. A lingering spring weather pattern and a smaller than expected salmon run are the principal causes. In contrast to launching and guest moorage, fuel sales continue to improve in 2005. In July total gallons sold increase by 6% over July of last year. In fact, July was one of the best months on record for fuel sales. The Marina sold 79,644 gallons of gas and diesel for a total of \$184,229, and posted a gross profit of \$20,524. August is off to a strong start and the Marina staff expects to achieve the revenue goals for fuel sales this year.

The staff is continuing to change old policies to try to improve guest moorage revenues. This year the Marina has been taking guest moorage reservations for single vessels 36 feet and over. Most other Marinas will make a reservation but the policy at Des Moines has always been "first-come-first served" and no reservations were accepted. The staff believes that taking reservations for the larger vessels will increase guest moorage revenues and encourage boaters to stay overnight at the Marina.

The Marina's Service Manager has been working to increase guest moorage sales to groups and clubs. On the 19th and 20th of August the Marina hosted the largest group to date. Actually, there were two groups. The Queen City Yacht Club stayed the night of the 20th as part of one of their regular cruises and the U.S. Coast Guard Auxilliary was in the Marina on the 19th and 20th as one of their regular get-togethers. Queen City held a social hour with entertainment Saturday evening between 5 and 7 pm.

Police Personnel

In November, 2003, Officer Dave Hamilton was activated to his Captain's post in the Army Reserve's 81st Brigade stationed out of Fort Lewis. He spent the next 4 months in remedial training and shipped out to Iraq in February of 2004. On March 9, 2005 Officer Hamilton returned home and until now has been attending to duties with the Army and spending some

much needed time with his family. We are pleased to announce on July 16, 2005 Officer Hamilton returned back to work at the police department. He has been spending time becoming accustomed to law enforcement work and will soon be back out on the street with his fellow officers.

Community First Initiative

- Pacific Ridge Emphasis

Due to the increase of criminal activity and person crimes in the Pacific Ridge neighborhoods, we have had to reallocate staff assignments to address the escalating problems. This reallocation required the reassignment of the two traffic officers, two officers from patrol teams and one sergeant to a Community Policing Team to specifically address the issues in these neighborhoods. (This will further lower the staffing levels of the patrol and detective teams and require overtime to maintain minimum staffing requirements.) We will assess the reallocation of staff and impact of our efforts after 30 days. Additionally, all other patrol teams have been directed to focus their efforts in the Pacific Ridge neighborhoods to further address the escalating crime problems. This focus may have an effect on response times for non-emergency calls for service in other areas of the city.

Our ongoing partnership with the City of SeaTac Police Department, Kent Police Department, Department of Corrections and King County Housing Authority has been strengthened in order to address the problems from several different avenues.

- Community Service Officer Report

For the month of July, Community Service Officer Seaberry reports conducting 8 CPTED Surveys at rental properties in the city. She also reports one rental property held their Safety Social and by doing so, have completed all steps required in the Rental Property Ordinance. During July, she also attended the Annual Crime Free Conference in Riverside, California. She reports the training classes were excellent and she was able to attend a forum where other cities with crime free programs and ordinances presented their different programs / ordinances. The month was also spent preparing the upcoming Citizen's Academy and coordinating a visit by officers to Camp KHAOS. This year, the animal control officer, a patrol officer and the traffic officers with their motorcycles were able to go meet with the kids and answer questions.

Statistical Data on Reported Crimes

The following is a comparison between July 2004 and July 2005. Included are a year-end total for 2004 and a running total for 2005.

Offense Type	July 04	July 05	% Difference	2004 Total	2005 YTD
Homicide	1	0	-100%	3	0
Rape	2	1	-50%	13	11
Robbery	3	6	+100%	46	25
Assaults	46	16	-65%	289	165
Burglary	21	14	-33%	251	114
Larceny	20	70	+16%	658	419
Arson	0	1	+100%	7	3
Motor Vehicle Theft	30	35	+17%	393	221
Officers Assaulted	0	0	0%	5	1
Clearances Adult Arrest	40	34	-15%	358	215
Clearances Juvenile Arrest	6	4	-33%	58	29
Calls for Service	2,388	2,422	+1%	23,216	14,054

Mt. Rainier Pool Update through July

Summary-The Mount Rainier Aquatic Center continues to provide valuable service to the local community while maintaining economic viability. Staff and management strive to provide a professional, safe, costumer friendly environment.

The pool held a community special event in July during the traditional week of Waterland featuring free public swimming, swim team and exercise class demonstrations and an appearance by Olympian Megan Quann. The event was well attended by citizens and representatives from each of the Mt. Rainier Pool Contributors jurisdictions.

Mt. Rainier Pool Usage Numbers from July 2004- July 2005:

Local swim Teams

- King Aquatics (Des Moines, Kent, Federal Way)
- Tyee High School Men & Women (SeaTac)
- Mt. Rainier High School Men & Women (Des Moines, Normandy Park)

- Seamount Swim League

Swim Lesson Numbers (by family – approx 50% have multiple children in the program)

Des Moines	251
Kent	74
Normandy Park	46
Seattle	36 (Could be any of the SW Cities)
SeaTac	31
Burien	30
Auburn	11
Federal Way	11
Covington	2
Seahurst (Burien)	3
Other	3

Water Aerobics (Deep and Shallow)

250 – 275 participants per week *Approximately 50% are from Des Moines area – I need to find out which homes/senior centers they come from.*

Camps/Day Cares that use the pool on a regular basis

- City of Des Moines Day Camp
- Federal Way Boys and Girls Club
- Burien Boys and Girls Club (Burien)
- Cami’s Day Care (Des Moines)
- Tami’s Day Care (Des Moines)

Organizations that utilize the pool on a regular basis

- Alaska Airlines (SeaTac)
- Underwater Sports (Federal Way)
- Boy Scouts (Des Moines)
- Pacific Middle School (Des Moines/Highline)

Sampling of local organizations who have utilized/rented the pool during the past 6 months

- Evolution Soccer
- Mt. Rainier High School Track (Des Moines, Normandy Park, SeaTac)
- Valley View PTA (SeaTac)
- Restoration Bible Church
- Megan Quann Swim Camp
- Des Moines Waterland Festival (Des Moines)
- Christian Faith Church (SeaTac)
- Over 40 birthday parties.

Des Moines Creek Trail from Midway Sewer District to Puget Sound

SeaTac in partnership with Des Moines and the Port of Seattle applied for \$1M from King County Tea21 Enhancement funds in 2004 and recently received a \$275,000 grant to complete trail design (in Des Moines \$68,500) and contribute to trail construction (in SeaTac \$206,500). Our agencies will submit grant requests to PSRC for additional Transportation Enhancement funds to complete segments of the trails in our jurisdictions. Des Moines portion will complete the trail between the Midway Sewer Plant and the Puget Sound continuing up Cliff Avenue S. to 5th Avenue South for a downtown connection upon completion of the Marine View Drive Bridge project. These funds may be combined with additional 2005 Federal Tea21 funds received of Senator Patty Murray’s office.

Recreation Program Update

JULY REVENUE	YEAR-TO-DATE	2004 YTD
\$73,032.67	\$357,015.65	\$336,391.90

Camp KHAOS/K2

We had 326 kids registered for Camp KHAOS during the month of July which makes an average enrollment of 82 campers/week. The teen portion of Camp KHAOS called K2 had a total of 80 participants over the 4 weeks in July equating to 20 campers per week. Some of the more exciting activities or events in the month of July included a trip to Key Arena to watch a Seattle Storm game, field trips to Pt. Defiance Zoo, the Tukwila Fun Center, roller skating at Pattison’s West, bowling at Hi-Line Lanes, Gameworks and many other fun and exciting adventures. Camp KHAOS/K2 also goes swimming at Mt. Rainier Pool each and every week. Camp also had a special speaker from the Cedar and Salmon organization come and spend a day talking about Native American culture and traditions during July.

Waterland 3 on 3 Streetball Tournament

We had 50 Teams and over 200 participants in this years Waterland 3 on 3 Streetball Tournament. This all day event took place on Sunday, July 10th at the Des Moines Marina and included teams ranging from 3rd/4th through adults. Teams came from as far away as Bellingham and were placed into 8 different divisions based on age, experience and ability. The event was sponsored by Pepsi, The Detlef Schrempf Foundation and the City of Des Moines Parks & Recreation Department.

Waterland 5K Run and Walk

The 2005 version of the Waterland 5K Run and Walk had a total of 132 people partake in this years festivities. Participants ranged from 6 years old to our oldest female competitor of 77 years old. The course location was identical to the last couple years and seems to be well received by all participants and marina users. Event Sponsors for 2005 included the Law Offices of Gehrke and Reich and Vitality Chiropractic.

Other Waterland Events

We were able to host a number of the 2005 Waterland Calendar of Events at our facilities during the month of July. The Wenatchee Youth Circus performed 4 shows at Field House Park on July 22, 23 and 24 to crowds of 50-100 people per show. The traveling circus featured children doing hire wire acts, juggling and performing a number of other specialized skills. The Hi-Liners practiced and performed renditions of the "Music Man Jr." at the Des Moines Field House during the month of July with public shows on July 23rd and 24th. During this same timeframe the Woodbat Little League Tourney was taking place at Steven J. Underwood Memorial Park with 12 year old baseball players from around the state competing in our local tournament. Waterland Events culminated during the month of July with the Business Boosters Auto and Cycle Show on Sunday, July 31st at Field House Park. This years car show sponsored by the Des Moines Business Boosters featured approximately 160 show cars and many prizes donated by local businesses.

Senior Center Division Statistics – July 2005

	2004	2005
Number of Meals Served	1,185	981
Fee Program Participants	519	462
Drop In Participants	858	1,944
Volunteer Hours	2,830.5	3,660.75
Total Revenue for July	\$5,066	6,575.21

City Investments

Finance Director reduced Keybank money market savings account to minimum balance of \$2,500 and transferred \$1,340,456 to the Local Government Investment Pool.

July's yield with the State Local Government Investment Pool (LGIP) was 3.21%. The FOMC met on June 30, 2005 and raised the federal funds rate 25 basis points to 3.25%. The LGIP follows the federal funds rate due to the short-term focus of the fund and the yield is increasing as a result of the federal tightening. Total investment portfolio as of July 31 is as follows:

<u>Investment Type</u>	<u>Ave Yield</u>	<u>Amount</u>
Local Government Investment Pool	3.21%	\$11,396,343
KeyBank Money Market Savings*	2.75%	2,500
Federal Home Loan Bank	3.11%	750,000
Federal National Mortgage Assn	2.50%	250,000
Westsound Bank Certificate of Deposit	2.95%	99,000
Total		<u>\$12,497,843</u>

*Balance as of June 30, 2005

Port of Seattle RFQ for Des Moines Creek Business Park

After some delay due to the Southwest Airline issue, I am happy to report that the Port of Seattle's request for qualifications (RFQ) for the Des Moines Creek Business Park was published the week of August 8th. Consultant qualifications are due in mid-September.

The Port will select 3-4 firms to prepare full proposals and the project consultant will be chosen in October. This consultant will prepare the conceptual master plan (as outlined in the First Development Agreement between the Port and the City that was adopted in June). Preliminary discussions on the Second Development Agreement will begin in late August and will take several months.

Contracts Signed in July

- The contract for the construction of the Long Term Storage yard fence was signed in July.
- INCA Supplement 9 and 10 – professional services for the Marine View Drive Bridge
- Construction Contract for Pedestrian Signal on S. 216th (Wesley)
- Construction Contract for S. 216th and 24th Signal
- Arterial Maintenance
- Supplement KPG's contract for Construction Management of Arterial Maintenance
- Supplement DKS Associates contract for Construction Management of the Wesley Signal
- Contract to DKS Associates for Construction Management of the S. 216th/24th Signal
- Street Sweeping Contract
- Waldron Resources, Inc. for budget preparation assistance.

Contracts Awarded in July

- Beach Park Auditorium Design & Engineering-BOLA

Bids, RFP's and RFQ's to be issued in August

- AMEC Earth and Environmental – continuing operation and maintenance, groundwater testing for the Public Works Yard Remediation System
- NTCP (Neighborhood Traffic Control Program)
- Marina staff expects to enter into an agreement with BST Associates for the completion of the Marina Rate Study. This project was approved as part of the 2005 budget.