

## *City Manager's Office*

November 21, 2005

To: City Council

From: City Manager

Re: Monthly Report - October

### Mount Rainier Aquatic Center Status Report by Aquatic Management Group

- Summary – The Mount Rainier Aquatic Center continues to shine as a community center and fitness facility. Aquatic Management Group staff is operating in an efficient manner and is always on the lookout for ways to provide a better product. Pool patrons continue to give positive feedback and motivation to continue to keep up our quality of operation
- Financial Situation – The decline in lesson revenue and lack of swim team rentals early in the month offset the gains made during the summer months causing cash flow concerns.
- Operations – Some of the significant events and programs occurring over the summer:
  - Middle school nights have been reinstated one Friday per month, averaging 80-100 participants per event.
  - Public and lap swims are busy. The Mt. Rainer “Seals” have gained several members from the Foster pool.
  - Rentals continue to be a strong source of revenue. We now have a water polo team using previously under utilized 8-10 PM Sunday hours and 7-9 Saturday hours.
  - Very strong AM water exercise classes (average 25-30 per class)
  - Evening classes are averaging 10-15. This is consistent with the past 6<sup>th</sup> months.
  - Afternoon lessons have been reestablished. An advertisement campaign is underway to draw in the underutilized home school population.
- 2006 Capital Funding Projects (proposed) –  
Barber-Coleman 800 Global Control Module – This is the “command center” of the climate and water temperature control system. The current control system is an outdated and inefficient system that goes into an automatic mode that maintains the pool air temp at 80 degrees and water temp at 83 degrees. However, with winter approaching, having control over this system would save money on gas and other utility costs. Unless strictly controlled, utility expenses can overcome the ability to financially operate the facility. Estimated replacement costs range from \$10,000-\$18,000 depending on the extent.
- New Sand filters – The existing filters are wore out. We may get another year from them, but we’re risking break down at inconvenient times. Estimated cost of repair \$15,000- \$20,000.

- King County has agreed to transfer an additional \$25,700 Capital Funds to the Cities of Des Moines and Normandy Park, co-owners of the Mt. Rainier Pool. The funds will be held in the Mt. Rainier Pool Capital Account until needed for major pool maintenance.

Des Moines Creek Trail from Midway Sewer District to Puget Sound

SeaTac, in partnership with Des Moines and the Port of Seattle, applied for \$1M from King County Tea21 Enhancement funds in 2004 and recently received a \$275,000 grant to complete trail design (in Des Moines \$68,500) and contribute to trail construction (in SeaTac \$206,500). The Cities of SeaTac and Des Moines are requesting the remaining \$725,000, of which a portion would be used to complete the segment of trail between the Midway Sewer Plant and the Puget Sound continuing up Cliff Avenue S. to 5<sup>th</sup> Avenue South for a downtown connection. These funds would be combined with additional 2005 Federal Highway funds received of Senator Patty Murray’s office. Trail construction could begin in late 2006 or 2007.

Des Moines Beach Park Historic Auditorium

The Des Moines Beach Park Auditorium Rehabilitation Project is the first of seven proposed historic building rehabilitation projects identified in the City’s 2005-2010 Capital Improvement Plan.

BOLA Architecture + Planning was hired in late July to provide design and engineering work to be ready for permitting by year’s end. Preliminary designs have been developed for initial review by the King County Historic Preservation Commission.

Scope of Work: Electrical Updates, Technology/Communications Updates, Structural Improvements (walls, windows, doorways, ADA access), ADA Restrooms, HVAC System, and Fire Suppression System. Extra services are construction administration services such as: technical submittal review, response to technical questions, and site observations.

Activity Center

Construction of the Activity Center ADA Sidewalks and Patio Project is underway. Completed work includes: concrete work, trellis and electrical installation. Lighting systems have been ordered and will be installed as soon as they are delivered.

Steven J. Underwood Memorial Park

Permits for the restroom project have been issued and construction specifications and contract documents will be finalized by the end of the year.

Recreation Program Update

<b>October Revenue</b>	<b>Year-to-Date</b>	<b>2004 YTD</b>
\$52,710.57	\$531,061.71	\$485,559.10

Before and After School Program

Our Before and After School Program is now 2 months into the 2005-2006 school year and during the month of October we had 132 registered participants at Des Moines, North Hill, Marvista, Midway and Parkside Elementary School in the Highline School District and Woodmont Elementary School in the Federal Way School District. We had another 234 children

participate on a drop-in basis or on an early release day. The Before school program starts at 6:30am and runs until the start of school and the After school program starts at the conclusion of school and runs until 6:30pm.

Youth Soccer League

Our second season of our Youth Soccer League concluded play with the last games played on Saturday, October 29<sup>th</sup>. This league featured 132 participants broken into appropriate age divisions for 4-9 year old participants. Teams practiced once a week and played games on Saturday mornings at Steven J. Underwood Memorial Park and Zenith Park. All teams were sponsored by local businesses.

Halloween Carnival

Our annual Halloween Carnival took place on Monday, October 31st from 5-7pm at the Field House. We had approximately 200 children take part in carnival games such as face painting, ring toss, fishing for prizes, bean bag toss, basketball hoop shoot, donut eating, ping pong ball toss for goldfish and a youth dart game. There was also a magic show performed by Toby Wessel, concessions and lots of candy and prizes for all.

Halloween Teen Dance

We had approximately 167 teens attend our Halloween Teen Dance on Friday, October 28<sup>th</sup> at the Field House. Teens enjoyed dancing, snacks, and music supplied by DJ's from the City of SeaTac.

Senior Center Division – October 2005

	<b>2004</b>	<b>2005</b>
Number of Meals Served	1,045	1,090
Fee Program Participants	441	346
Drop In Participants	1,253	1,734
Volunteer Hours	2,185	4,267.25
Total Revenue for October	\$11,441	\$4,754

Legal Department - To-date, the Legal Department has opened 232 files for civil matters, primarily advisory work to assist the City's operating departments.

The City was served with a Notice for Discretionary Review in a case involving a traffic infraction which was contested in our Municipal Court. The Municipal Court's decision was appealed to Superior Court, where the Court affirmed the lower court's decision. This Notice seeks discretionary review by the Court of Appeals.

In another Municipal Court matter, a defendant from ten years ago has filed for a pardon of her Assault 4<sup>o</sup> conviction with the state's Clemency and Pardons Board. The Legal Department reviewed the files and statements from the applicant and notified interested parties of the hearing date in case they would like to make comments or recommendations to the Board. This is the

first time the Legal Department remembers the City receiving an Application for Pardon.

The City Attorney represented the City in a LUPA case and won, as usual! The Court ruled in the City's favor, upholding the City's right to impose minimum lot size zoning.

The Legal Department, along with the Police Department Senior Secretary, prepared the exhibits for the Baldwin arbitration, consisting of approximately 3,000 pages each.

Marina Electrical Systems Upgrade Project.

This project is in the final phases and the staff expects the contract to be completed by the end of November. In October, preparations for the cut-over to the new system continued.

<u>Monthly Moorage and Occupancy Data</u>			
<b>Total # of Slips</b>	<b>Occupied</b>	<b>% Occupied</b>	<b>Moorage</b>
835	815	98%	\$163,868

<b>Accounts Receivable</b>	<b>Greater than 90 days</b>
\$38,020	\$8,839

Marina Fuel Sales

Service revenue was slightly down in gas sales over the same period last year for September and October. Gallons sold in September 2004 were 23,956 compared to 21,505 in 2005. October gas sales were down from 7,373 gallons compared to 9,916 in 2004. Diesel sales rose from 20,068 in September 2004 to 25,327 in 2005. In October they rose again from 21,170 in 2004 to 23,338 in 2005.

Police Personnel Issues

Reserve Officer Tayler Jermstad has turned in his resignation to the department after being hired full time by King County Sheriff's Office. Tayler had joined the department in June of this year after completing a reserve academy. We wish him all the best.

Reserve Officer Shareen Turnbull has also turned in her resignation this month. Shareen had been a reserve officer with our department since November of 2000 but had been out on a medical leave of absence since June of 2004. She has since been cleared to return to her regular job full time but had yet to return to her reserve position here. We wish her all the best.

Community Service Officer Report

During October, CSO Seaberry participated in the monthly child passenger safety fitting at Highline Hospital where they inspected eight child safety seats. She also attended the Washington State Crime Prevention Association Board meeting in Leavenworth and was an instructor at the Crime Prevention Basics Class in SeaTac where she spoke of the importance of blockwatch in a community and how to present blockwatch meetings. She was also a guest speaker at the Highline Community College Law and Justice Class where she spoke about community policing and the job of a community service officer. CSO Seaberry has also continued to coordinate the weekly Citizen's Academy. During the month of October the

participants have learned about Internet Crimes, Vice Activity, Introduction to Investigations with Mock Scenes, Aggressive Dogs & Animal Control, Drug K-9 Demonstration, DRE (Drug Recognition Expert) & Traffic Safety and taken a field trip to Valley Communications.

Crime Free Rental Property Program Update

During the month of October, CSO Seaberry conducted three Safety Socials and one CPTED Survey for rental properties within the city. She also conducted a Landlord Training session for eight attendees. She also has been contacting property owners who have not taken the steps to complete the requirements of the ordinance and is encouraging them to sign up for one of the last two training sessions. CSO Seaberry has also attained a volunteer to assist her with the paperwork relating to the Crime Free Rental Program.

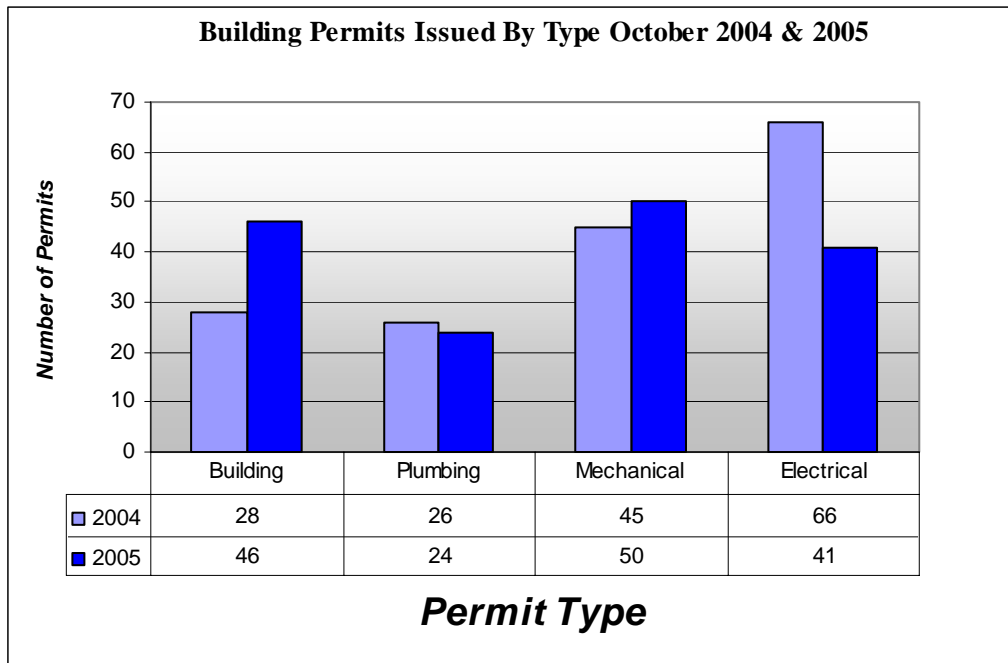
Statistical Data on Reported Crimes

The following is a comparison between October 2004 and October 2005. Included are a year-end total for 2004 and a running total for 2005.

<b>Offense Type</b>	<b>October 04</b>	<b>October 05</b>	<b>% Difference</b>	<b>2004 Total</b>	<b>2005 YTD</b>
Homicide	1	0	-100%	3	0
Rape	2	1	-50%	13	13
Robbery	3	3	0%	46	38
Assaults	16	23	+44%	289	251
Burglary	13	23	+77%	251	192
Larceny	53	53	0%	658	629
Arson	0	1	+100%	7	4
Motor Vehicle Theft	36	32	-11%	393	353
Officers Assaulted	0	0	0%	5	4
Clearances Adult Arrest	28	26	-7%	358	305
Clearances Juvenile Arrest	2	10	+400%	58	46
Calls for Service	1,851	1,781	-4%	23,216	19,963

### Permit Activity

161 permits were issued in October 2005 as shown below with revenue of \$610,659. In October, 2004 there were 165 permits issued for revenues of \$52,050.



This year's permit total through October is 1,241. The total year revenue to date as shown in our Sierra permit system for the PBPW Department is \$2,049,377. Building is 67.1% (\$763,418), Planning 23.5% (\$267,073), and Engineering 9.4% (\$107,329).

There were 676 Building Division inspections in October 2005 as compared to 432 in 2004. Highline School District's North Hill Elementary School has almost completed the remainder of their punch list items.

Olympic Interim High School also opened to students on September 7<sup>th</sup> under a 30-day temporary certificate of occupancy. The City is working with the School District in order to continue temporary occupancy.

The building permit for Mount Rainier High school has now been issued. Demolition and site work have begun.

Wesley Gardens has been issued a commercial building permit for a 10,000 square foot structure on their northern property.

The Building Official inspected 6 commercial businesses in conjunction with business license applications and Fire Department inspections.

### Code Enforcement (CE)

In an attempt to cope with the record level of new cases and growing backload, only 11 new cases were opened and 28 cases were put on hold. Forty seven (47) cases were closed during

October. For the year, 507 cases were opened compared to a total of 412 new cases for the entire year. To date, 397 cases have been closed and 228 are currently open.

CE continues sending list of businesses needing current licenses to Officer Sellers, Richard Brown and Chief Baker on a monthly basis for follow-up. Currently there are 122 addresses regarding apartments and single family rental units without current business licenses on the list. CE continues to work with Three Bears Motel to obtain a current business license.

CE continued intensive cleanup on the Pacific Ridge; working with the Neighborhood Emphasis Team, Animal Control and Department of Corrections - compliance is being obtained and cases are beginning to be closed. So far there have been at least two arrests: one human and one animal on each of our visits.

Code Enforcement is no longer offering support to the planning and building department with the enforcement on signage and "stop work" orders due to workload. Red Tag posted on the Des Moines Theater for code violations, case has been ongoing without compliance since 2003.

#### Subdivisions/Public Hearings and Related Activity

- Dreamcraft Short Plat 24101 24<sup>th</sup> Avenue South. The applicant is proposing to subdivide a 0.46 acre parcel into two 10,000 square foot lots. The short plat received preliminary approval on October 27, 2005. The approval will become effective on December 2, 2005 after the mandatory public comment and appeal periods. The applicant has picked-up all the required materials for the public notification.
- Maslow Short Plat, 18xx South 222<sup>nd</sup> Street. The applicant is proposing to subdivide a 1.17 acre parcel into four lots. The short plat was returned to the applicant for additional revisions. Public notice started on November 4, 2005 and conclude on November 21, 2005.
- Yoder Short Plat, 23222 Marine View Drive. The required ROW improvements continues with work currently focusing on the sewer extension. The applicant is again requesting to bond for improvements and record the final short plat before the installation of improvements. The City will accept the bond in lieu of the installation before approval of the final plat.
- Dovey Short Plat 1655 S. 225<sup>th</sup> Street. This project is a four lot short plat. The applicant is planning to sell the short plat after preliminary plat approval. Staff has had multiple discussions with the prospective new owner about the status of the project. The applicant has re-submitted for preliminary plat approval. Additionally, the applicant submitted a grading permit application; however, the application was deemed incomplete and the applicant was notified on October 31, 2005.
- Blueberry Lane PUD, 199xx Des Moines Memorial Drive. This proposal is for a 71 lot PUD. The owner has been discussing with WSDOT details for SR-509 right-of-way (ROW) purchase. Staff is waiting on a re-submittal of the subdivision plan that addresses the 509 ROW plus other requested changes. No Change.
- Graceview PUD, South 234<sup>th</sup> & Kent-Des Moines Road. The clearing of the property is complete. Currently the contactor is working on forming the walls of the storm detention pond and plans to pour the walls by the end of November. The contactor expects to start work on the off-site stormwater improvements near the end of November. After this work is

complete, the applicant will take measures to shut the site down for the winter due to the inclement weather conditions and the deteriorating soil conditions.

- Cedarbrook PUD, 24xx S. 240<sup>th</sup> St. The applicant has finished town homes 9 and 10 and scheduled the landscaping inspection for November 1, 2005. The applicant plans to complete the remaining first 10 permitted town homes by the end of November. Framing has commenced on all the remaining town homes except units 11-14 and the triplex.
- Mediterranean Heights, 1211 S 272<sup>nd</sup> St, 11-lot subdivision. The first home (“model home”) is under construction. Foundation is complete and recently backfilled. An as-built survey of all preliminary plat improvements has been submitted for review by staff. The applicant intends to submit a new 12 lot subdivision application in the near future and is using the as-built to demonstrate that an additional lot can be accommodated without impacting already installed improvements.
- MacFarlane Homes Short Plat, 625 S 240<sup>th</sup> Street. Applicant has submitted plans for the fifth and final home.
- Campbell Short Plat, 24324 24<sup>th</sup> Avenue South. The applicant received final short plat approval in June 2004, with the condition of approval that the required improvements were to be installed within one year of recording the plat with King County in accordance with DMMC 17.40.090(2). The applicant failed to install the improvements and is now requesting an extension. Additionally, the applicant is requesting to clear the lot in conjunction with the ROW improvements. Staff is working on the conditions for the timeframe extension. The applicant will be notified once the extension is signed by the City Manager and informed of the materials that must be submitted to clear the lot in conjunction with the ROW improvements.

#### Commercial Project Review

- Andrews Brother’s Building (Butler Garage), 22341 Marine View Drive South. The applicant has submitted all the information and illustrations necessary to complete the Design Review for the exterior remodel of the Butler Garage building. The application was deemed complete on October 18, 2005. Meanwhile, the applicant has chosen to file for a building permit prior to design review approval.
- Mulvaney-Pacific Highway Remodel Project, 24401 Pacific Highway South. The applicant has submitted all the information and illustrations necessary for design review and a lot line adjustment. The proposed project consists of demolishing approximately 408 square feet of the existing building and construction of 1,128 square feet to be used as office space. The applicant is also proposing to dedicate public ROW on the back of the property as part of the lot consolidation of the two parcels occupied by the existing building. The Design Review has been routed to the different divisions. Planning staff plans to meet with transportation to determine if the City needs to proceed with the proposed ROW dedication as part of the lot combination.
- Stafford Healthcare 2800 South 224<sup>th</sup> Street. This project involves the demolition of a vacant 8,500 square foot one- story building, the addition of paving for 31 new standard parking stalls, and construction of a 300 square foot entry feature addition to the main building. The applicant has applied for design review and a lot line consolidation; both applications were deemed complete and routed to other divisions for comment. All divisions have completed the initial design review of the project; however, the Fire Marshal had some concerns regarding fire access and is still working on his review. Staff has placed the lot line

consolidation on a deferred status until the process regarding subdivision vacations has been revised in the DMMC.

- Wesley Homes Office Building, 816 S. 216<sup>th</sup> St. Planning has issued approval of the building permit and the grading permit.
- Zenith Viewpointe, 239xx Marine View Drive South. With the settlement agreement in place, the property owner and city are working together to move the mixed use proposal into the building design and civil engineering review phases. Road and storm plans have been submitted and routed. Steep grade issues are challenging for the road design and associated earth work, pedestrian access, and retaining structures. The applicant has indicated that he expects to submit on-site development plans soon after city direction on the road design is received.
- Sunway Services, 22325 7th Avenue South. This is a mixed use proposal consisting of 22 residential units and 7,000 square feet of commercial. The SEPA decision was properly noticed and no comments or appeals were received. The proposal now moves into review of the project design and compliance with zoning regulations. Most of the code review is complete and the review of the architecture is underway. Staff has contacted the applicant and indicated that plans require more detail and identification so that staff can evaluate the design better. Currently the building lacks a coherent design.
- Stegin, 22607 Marine View Drive. This is a mixed use proposal consisting of 37 residential units and 8400 square feet of commercial. Staff issued the SEPA decision (DNS) on October 19<sup>th</sup>. The comment and appeal period will terminate on November 14<sup>th</sup>.
- Landmark on the Sound (Masonic Home), 23660 Marine View Drive South. Staff has approved the design of the Woodland Cottages, the Pool House, the Health Center, and the addition to the 1926 building. Staff has also completed the review of Independent Living Wings; however, there are some fire access issues that must be resolved before staff can issue approval of the design. Review of the civil plans has been completed by all departments and the applicant will pick of the redline plans on November 1, 2005.
- Des Moines Professional Center, 22506 Marine View Drive. Planning has issued approval of the building permit and the grading permit.
- Safeway Fueling Station #3540, South 216<sup>th</sup> and Pacific Highway South. The engineering firm hired by Safeway and the City have come to an agreement on the amount of the Traffic Impact Fees. Staff is concurrently processing the building permit and the design review for the fueling station. The applicant must still submit for the Short Plat vacation, which must be completed before the Building Department will approve the building permit.
- Judson Park, 236xx Marine View Drive South. The City issued a SEPA determination of DS which will require preparation of an EIS for this 200,000 sq. ft. expansion and renovation project. The preliminary draft EIS was submitted by the applicant in late September. Staff has not been able to review it.
- Walgreens, 23003 Pacific Hwy. South. Site work and interior building construction is occurring simultaneously now. Construction continues at a brisk pace.
- Oh Casino 258xx Pacific Highway South, 14,000 square foot Casino and Restaurant. The applicant was recently informed of the requirement that traffic impact fees would be required for his project because the permit was not issued by July 2005. The applicant was upset and is currently processing this information and the impact it may have on the project.
- Mt. Rainier High School Rebuild, 225xx 19<sup>th</sup> Avenue South. Work on retention ponds is well underway. Staff inspected the site for TESCPC measure compliance and was impressed with the attention to detail for such a large site. Planning received and approved deferred

submittals for landscaping, parking, trails. The only unresolved issue for planning is the readerboard sign.

- Olympic Elementary Interim School Site Improvements, 7xx South 200<sup>th</sup> Street. The District submitted and planning staff approved the supplemental parking layout for the student parking area. Final planning inspections for landscape and parking are pending.

#### Shorelines/ESA'S

- Pitts Bulkhead Repair. The applicant is proposing to repair the existing bulkhead on his property. Staff has already determined that the project does not require a shoreline permit since it meets the categorical exemption established by WAC § 173-27-040. However, the proposed project did not meet the SEPA categorical exemption established by WAC § 197-11-800. The applicant submitted the materials for the SEPA review on October 28, 2005.

#### Marine View Drive Bridge

Construction crews completed the shafts for the bridge on the west side of Marine View Drive and began excavation to expose the shafts and construct the bridge abutments. Far fewer shaft obstructions have been encountered on the west side, however, a major single obstruction was encountered in October requiring more than 5 days of intense labor to drill through. Placement of the first bridge girders (on the west side) is anticipated November 30. This will require the closure of Marine View Drive overnight as the girders are placed as the traffic lanes will be needed to off load the girders. Notices will be issued as well as advance signage and a detour route created for this closure. The detours will direct traffic to Pacific Highway South.

#### Des Moines Creek Basin Projects

The Committee is still working on easements between the parties for the various projects. For the City, Des Moines will be granting an easement for the bypass pipeline within the City limits and will be granted easements on at least three other jurisdiction's easements. In addition, Des Moines will also be applying for a Right-of-Way Use Permit on behalf of the Committee for a small section of the bypass pipeline located within the City of Normandy Park.

The Committee is working on an agreement with the Midway Sewer District for turning over the existing sewer outfall to the Committee to use as the bypass pipeline. The agreement is anticipated before the end of the year.

Construction for the construction of the Phase II Regional Detention Facility is underway. Tri State Construction completed installing the erosion control measures and dewatering wells and as well as the discharge pipes from the wells along the north and east side of the creek to the box culvert at 200<sup>th</sup> street. Water quality tests from discharge pipes indicated no presence of suspended or dissolved arsenic. The contractor will be continuing through the end of October with soil characterization of the site for the areas to be excavated. The results from the characterization will dictate the extent and methods for handling and/or disposal of arsenic contaminated soils.

#### Des Moines Creek Basin Funding

The Committee is also in negotiation of an amendment to the construction Interlocal agreement (ILA#4). The amendment will address funding to complete the full suite of projects. Currently, under the existing ILA, there is an anticipated \$4M to \$4.5M shortfall to complete the projects

given the higher than anticipated construction costs and additional costs associated with arsenic clean up at the Regional Detention Facility site. At the October 28 Committee meeting, the committee was still refining the cost estimates and budgets for the several projects. Once the estimated costs are known, the Committee's next step will be the ILA amendment. Also, under consideration are several possible grants to help pay for some of the shortfall, including a \$150,000 habitat grant being offered by the Port.

#### NPDES Permit

The City concurred with the comments sent to Ecology by the Association of Washington Cities. The comments addressed the concerns of the stream monitoring that may be very expensive to conduct and difficult to measure whether the programs required under the permit are improving water quality. The final draft of the permit was expected in October 2005 with permit issuance in March of 2006. However, due to the large volume of public comments received for the draft permit, DOE has announced that the schedule for issuing the final draft permit is being revised. Once the permit is issued, the City will then have five years to fully implement the conditions of the permit (with a time schedule for certain conditions to be completed within the five-year period).

#### Pacific Highway South Project

This project is nearing physical completion. Remaining work items include:

- Additional wetland mitigation work near the Kent-Des Moines Road detention pond site this summer per the permit requirements; and
- Landscape maintenance and replacement; a one year plant establishment period is required under the contract which extends to February 2006. Consultant and subcontractor are overseeing the irrigation system to suspend for winter and ensure maintenance is up to par. Also the Kent Pond is being planted as required in the contract

Staff continues to work with the Finance Department in completing the various forms to provide final billings to each of the granting agencies. Ceccanti has cleaned up some small items and repairs. Billing was submitted to TIB (Transportation Improvement Board) for payment of grant funds due.

#### 2005 Arterial Maintenance Overlay Project

Tucci & Sons has substantially completed their work on the overlay project. A punch list was finished in October.

#### South 216<sup>th</sup> Street / 24<sup>th</sup> Avenue South Signalization Project

The South 216<sup>th</sup> Street / 24<sup>th</sup> Avenue South Signalization Project has been awarded to Totem Electric. Construction preparation, i.e. ordering material has begun. Actual construction on site is not expected until just ahead of material receipt in March. We are in the process of updating our contract with WSDOT to include inspection of the new signal.

#### Block Grant Projects

The South 216<sup>th</sup> Street Pedestrian signal (Wesley Signal) has been awarded to Totem Electric. Construction preparation, i.e. ordering material has begun. Actual construction on site is not expected until just ahead of material receipt in February. We are in the process of updating our contract with WSDOT to include modification and inspection of the signal.

Contracts signed in October:-

- Supplement for Design by KPG for 16<sup>th</sup> Avenue South.
- Residential Lease Agreement for Sonju Park Residence

Bids, RFP's and RFQ's to be issued in November:

- An agreement with BST Associates for the completion of the Marina Rate Study. This project was approved as part of the 2005 budget.
- WRIA 9 ILA 1-year Extension; Consultant Agreement for 8<sup>th</sup> Avenue Boundary survey.

Bids, RFP's and RFQ's to be issued in December

- Consultant for 16<sup>th</sup> Avenue Right of Way purchases