

Des Moines City Council

Retreat – Budget Process August 8, 2015

9:00 a.m. – 3:00 p.m.

**Des Moines City Hall
City Council Chambers
21630 11th Avenue South
Des Moines, 98198**

-Agenda-

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| 9:00 a.m. | Call to order |
| 9:01 a.m. | Presentation, discussion, and direction regarding 2016-2020 financial condition and potential budget balancing strategies, new/enhanced revenues, and cost cutting measures |
| 10:30 a.m. | Break |
| 10:45 a.m. | Executive Session: Per RCW 42.30.140(4)(a) to discuss labor negotiations |
| 11:00 a.m. | Continued discussion and direction regarding 2016-2020 financial condition and potential budget balancing strategies, new/enhanced revenues, and cost cutting measures |
| Noon | Lunch |
| 12:30 p.m. | Continued discussion and direction regarding 2016-2020 financial condition and potential budget balancing strategies, new/enhanced revenues, and cost cutting measures |
| 3:00 p.m. | Adjourn |

Times noted are estimates and are subject to change depending on the progress made on each item.