

Des Moines City Council

**Retreat – Budget Process
August 3, 2013**

9:00 a.m. – Noon

**Des Moines Activity Center
Des Moines Creek Room
2045 South 216th Street
Des Moines, 98198**

-Agenda-

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| 9:00 a.m. | Call to order |
| 9:01 a.m. | Presentation, discussion, and direction regarding activities/actions following up on Council direction given at the April 6, 2013, budget retreat |
| 10:15 a.m. | Discussion of other potential budget balancing strategies, new/enhanced revenues, and cost cutting measures |
| 10:30 a.m. | Break |
| 10:45 a.m. | Executive Session: Per RCW 42.30.140(4)(a) to discuss labor negotiations |
| 11:00 a.m. | Presentation and discussion of revenue trends for 2013 and 2014 and preliminary estimates of personnel costs for 2014 |
| 11:45 a.m. | Next steps |
| Noon | Adjourn |

Times noted are estimates and are subject to change depending on the progress made on each item.

