

**AGENDA**

**DES MOINES CITY COUNCIL  
BUDGET RETREAT  
City Council Chambers  
21630 11<sup>th</sup> Avenue S, Des Moines, Washington**

**August 2, 2018 – 5:00 p.m.-9:00 p.m.**

Solvent ~ Strong ~ Sustainable

**CALL TO ORDER**

**REVIEW PLAN FOR TODAY**

- Succession Planning
- Committees And Commissions
- Neighborhood Engagement Program

**2019 PROPOSED PRELIMINARY BUDGET**

- Operations, Infrastructure, Capital Investments, Organizational Dynamics

**PROPOSED 2019 BUDGET AND SUSTAINABILITY**

**NEXT MEETING DATE**

August 23, 2018 City Council Regular Meeting

**ADJOURNMENT**