

TRANSPORTATION COMMITTEE AGENDA

April 12, 2018 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:00P – 5:50 PM

1. Approval of minutes from the 3/08/2018 meeting (Chair to call the meeting to order and start @ 5:00 pm)

2. CIP Project Updates & Applicable Grants (Discussion Item – 5:00 to 5:15 pm)
Staff will update the Committee on current CIP projects and grants that will be pursued.

3. ADA Transition Plan (Discussion Item – 5:15 to 5:30 pm)
Staff will provide an update for the ADA Transition Plan process and discuss next steps and anticipated schedule.

4. SR-509 Update (Informational Item – 5:30 – 5:50 pm)
Staff will provide an update on the Draft MOU and the latest from the Steering Committee and Executive Committee meetings.

DRAFT Des Moines City Council PS&T Committee Minutes – 03/08/2018

Meeting called to order: 5:00 PM on March 8, 2018, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Rob Back
Traci Buxton
Matt Mahoney

Other City Staff

Brandon Carver – Public Works Director
Andrew Merges – Transpo & Eng Svc Manager
Dan Brewer – Chief Operations Officer
Tommy Owen – Engineer
Matt Hutchins – Asst City Attorney
Grant Fredrickson – Consultant
Peggy Volin – Administrative Asst II

AGENDA:

1. Selection of Committee Chair/Co-chair
2. Approval of the minutes from the meeting of December 7, 2017
3. 2018 Work Program
4. Street Standards Update
5. Transit Way Agreement
6. SR-509 Local Funding Options

MEETING:

1. Selection of Committee Chair/Co-chair: Matt Mahoney is Chair, Rob Back is Co-chair.
2. Approval of the minutes from the meeting of December 7, 2017: unanimously approved.
3. 2018 Work Program: Engineering Services Manager Andrew Merges, reviewed the 2018 Work Program with the Committee and briefly explained that topics can be added and/or removed as we progress through the year.
4. Street Standards Update: Civil Engineer Tommy Owen, briefed the Committee on the City's Street Standards. He explained that the current adopted street standards were last updated in 1996. A set of draft standards was created in 2007 but never formally adopted by Council and we are using those draft standards as a supplement to the adopted standards. Currently, staff is reviewing the adopted and draft standards with a consultant, identifying policy issues requiring resolution, and will provide recommended updates to the Public Works Director. Staff will update the draft standards per the recommendations of the Director. Staff will provide a Draft standards update to the Transportation Committee in May prior to finalization and issuance by the Public Works Director.

5. Transit Way Agreement – Chief Operations Officer Dan Brewer and Consultant Grant Fredricks provided an introduction to the key points of the proposed Federal Way Link Extension Transit Way Agreement. Dan explained that this agreement is like a franchise agreement that will allow Sound Transit to operate a Light Rail System by using certain portions of Public Rights-of-Way within the City limits. There will also be a Development Agreement that will address how the system is to be built and will end once the project is completed. Staff anticipates the draft Transit Way Agreement to go to Council by May or early June.

6. SR-509 Local Funding Options: COO Dan Brewer walked the Committee members through the Puget Sound Gateway Partner Assessments that were included in the packet. He briefly explained that in 2015, the Washington State Legislature and Governor Inslee acted to fund the Puget Sound Gateway Program through the Connecting Washington revenue package. This program is comprised of two projects: completion of State Route (SR) 167 in Pierce County, and completion of State Route (SR) 509 in King County. Both of these projects will connect the current State Routes (167 & 509) to Interstate 5. The Legislature directed that \$130 million of the \$1.9 billion dollar project is to come through local funding sources. The Secretary of Transportation has been tasked with developing a Memo of Understanding with local project stakeholders that identifies a schedule for stakeholders to provide local matching funds for the Puget Sound Gateway project. Currently staff is participating in all meetings associated with this project and will continue to brief the Committee as this project moves forward.

Adjourned at 5:52 pm

Minutes respectfully submitted by: Peggy Volin

4.12.2018 Transpo Mtg - Agenda Item #2

Transportation Committee
 April 12th, 2018
 Capital Project Update

Current Construction	Phase	Status/Comment
South 223rd Street - Pavement Rehabilitation Project	CN	Contract Execution - NTP anticipated May
Redondo Boardwalk	CN	Final Contract Voucher - Waiting for Prime to complete L&I Affidavits Wages Paid
South 268th Street Sidewalks (SRTS)	CN	Final Contract Voucher - Waiting L&I Release
Saltwater State Park Bridge - Seismic Retrofit	CN	Final Contract Voucher - Waiting L&I Release

Engineering & Planning		Status/Comment
North Marina Parking Lot Bulkhead and Restrooms	PE	Design and Permitting / RCO BIG Grant May / Port Security & TIGER Grants June???
South 216th Street - Segment 3	RW	Right of Way Acquisition
ADA Transition Plan	PE	Draft Transition Plan, ADA Coordinator
Street Standards Update	PE	Planning
2019 Arterial Street Overlay	PE	Planning 3rd/4th Qtr 2018 - Economy of Scale bi-annual program vs annual?
Downtown Alley Project (223rd - 227th)	PE/CN	Coordination with PSE
24th Ave S Sidewalks (Midway Elementary)	PE	Corridor study underway / TIB Grant August
Barnes Creek Trail	PE/RW	Design / Right-of-Way Acquisition South Segment / PSRC CMAQ Grant May
2018 Guardrail Program	PE/CN	Design & Construction
Citywide Arterial Traffic Calming	PE/CN	Design & Construction
Des Moines LID Feasibility Mapping	PE	Scoping with consultant
S 224th Street (PHS -30th Ave S)	PE	Pending Sound Transit Participation Decision
S 223rd Sidewalk Improvements	PE	
MVD/240th Capacity Improvements	PE	
Redondo Paid Parking	PE	
16th Ave South - Segment 5A	PE	

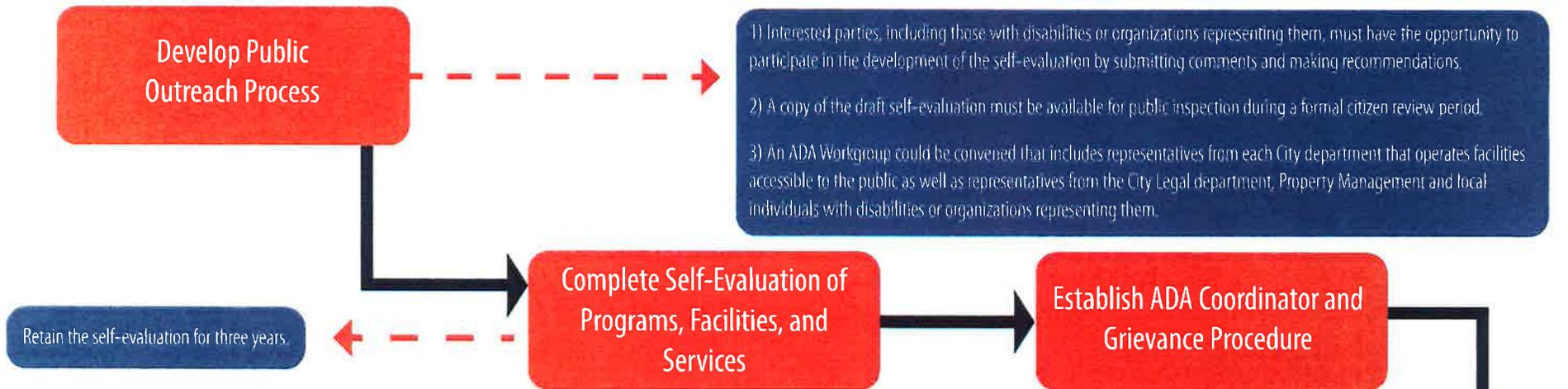
Planned Construction		Status/Comment
South 216th Street - Segment 3	CN	Advertisement 4th Qtr 2018, CN 2019
Annual Sidewalk Program	CN	Trip Hazard Removal
227th Turn-a-round /Marina Lot	PE/CN	
Marina Paid Parking Dynamic Signs	PE/CN	

Large Project Support		Status/Comment
Sound Transit Light Rail		
WSDOT SR509		

Projects Targeted for Grant Funding 2018:		Status/Comment
North Marina Parking Lot Bulkhead and Restroom		RCO BIG Grant May / Port Security & TIGER Grants June
North Hill Elementary Walkway (200th)		WSDOT SRTS - April
Barnes Creek Trail - South Segment		FHWA CMAQ - April/May
24th Ave S Sidewalks (Midway Elementary)		TIB Grant August - Depending on cost estimates

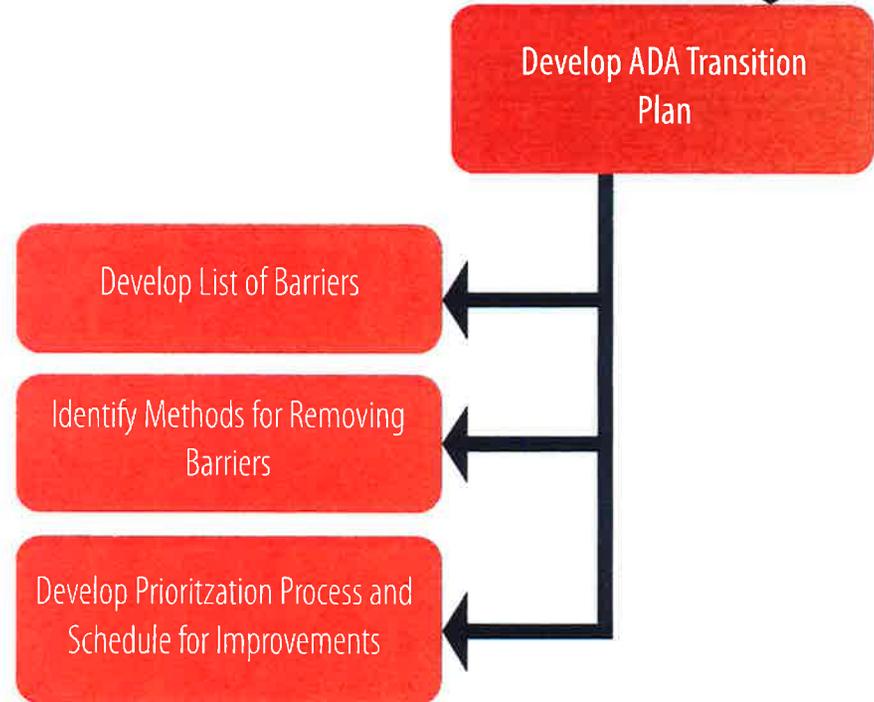
- Working on
- Planning on, some risk
- Resource/Schedule Risk

ADA TRANSITION PLANNING



A transition plan should contain at a minimum:

- 1) A list of the physical barriers in a public entity's facilities that limit the accessibility of its programs, activities, or services to individuals with disabilities;
- 2) A detailed outline of the methods to be used to remove these barriers and make the facilities accessible;
- 3) The schedule for taking the necessary steps to achieve compliance with title II. If the time period for achieving compliance is longer than one year, the plan should identify the interim steps that will be taken during each year of the transition period; and,
- 4) The name of the official responsible for the plan's implementation.



Puget Sound Gateway Program

SR 167 and SR 509 Completion Projects

Executive Committee Meeting
April 5, 2018

CRAIG J. STONE, PE
STEVE FUCHS, PE
OMAR JEPPEPERSON, PE
ED BARRY, PE

GATEWAY PROGRAM ADMINISTRATOR
SR 167 PROJECT MANAGER
SR 509 PROJECT MANAGER
TOLL DIVISION DIRECTOR

Grant and Match Financial Plan:

Financial Commitments and Assumptions

Partner Commitments and Status			
Partner Agency	Status	Amount	Total
City of Fife	Committed	\$1,800,000	
City of Tacoma	Committed (Council action pending April 3)	\$2,000,000	
City of Kent	Committed	\$2,000,000	
City of SeaTac	Pending	\$2,000,000	
City of Puyallup	Committed (pending W. Meridian ramps)	\$2,000,000	
City of Des Moines	Committed	\$500,000	
City of Edgewood	Committed	\$500,000	
City of Sumner	Requested		
City of Pacific	Pending		
Pierce County	Committed (Executive)	\$2,000,000	
King County	Requested		
Port of Seattle	Committed (Commission action with MOU)	\$30,000,000	
Port of Tacoma	Committed	\$30,000,000	
	Partner Total		\$72,800,000
Stage 1 Grant Assumptions			
Federal INFRA	Application filed	\$20,000,000	
Interurban Trail	Awarded	\$1,400,000	
FMSIB 70 th Avenue E	Application due March 30	\$5,000,000	
FMSIB Port of Tacoma Spur	Apply 2020	\$5,000,000	
PSRC Veterans Extension	Application due April 19	\$4,500,000	
PSRC SeaTac Access (SR 509)	Application due April 19	\$4,500,000	
PSRC Port of Tacoma Spur	Application due April 19	\$4,500,000	
TIB 70 th Avenue E	Application due August 17	\$5,000,000	
TIB Veterans Extension	Apply 2020	\$5,000,000	
	Stage 1 Grant Total		\$54,900,000
Stage 2 Grant Assumptions			
SR 167/Valley Avenue	2022	\$3,000,000	
SR 167/Meridian Avenue	2022	\$3,000,000	
SR 167 Stage 2 Mainline	2022	\$4,000,000	
SR 509 Stage 2 Mainline	2024	\$4,000,000	
	Stage 2 Grant Total		\$14,000,000
	Total Financial Strategy		\$141,700,000

MOU Feedback to Date

- Clarifications requested on:
 - Timing of local contributions
 - Who signs the interlocal agreements
 - What happens if funding is not obtained
 - Language related to conditions for termination
- Request that State obligations be more explicitly detailed
- Terminology consistency and specificity

Comments received from:

- ✓ Auburn
- ✓ Des Moines
- ✓ Federal Way
- ✓ Kent
- ✓ King County
- ✓ Tacoma

Thank you!

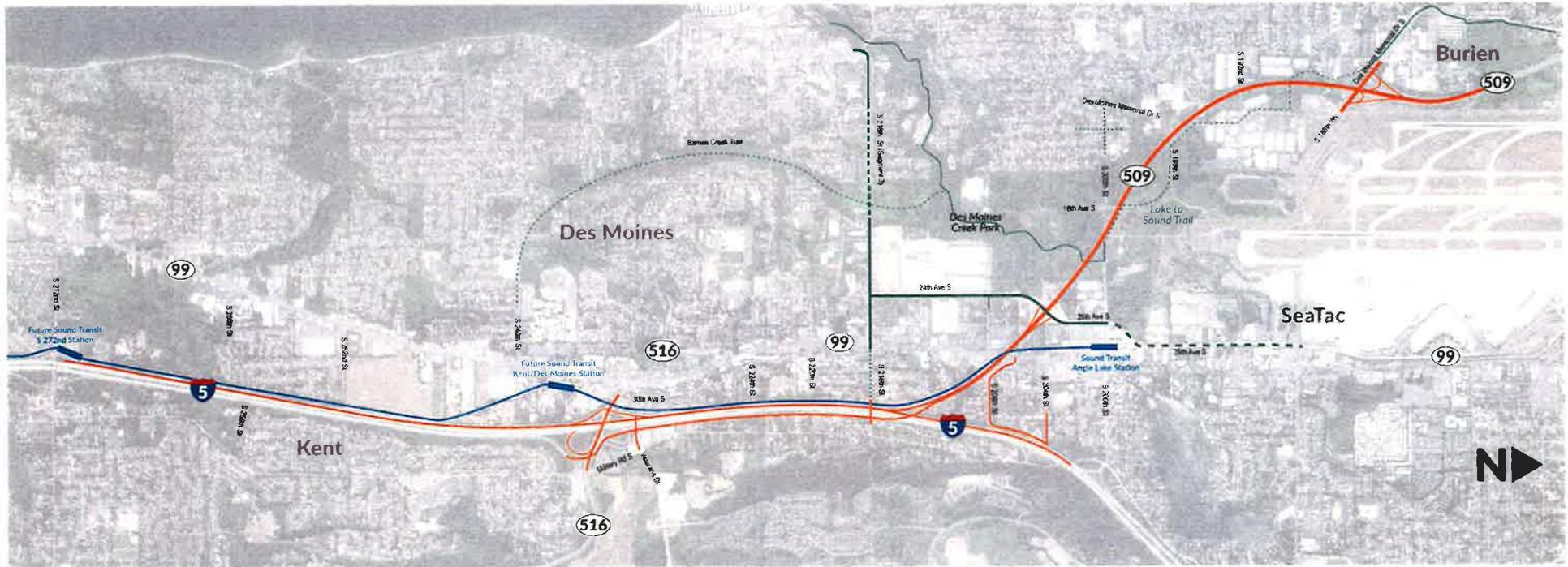
MOU Development Process



Schedule Acceleration Analysis



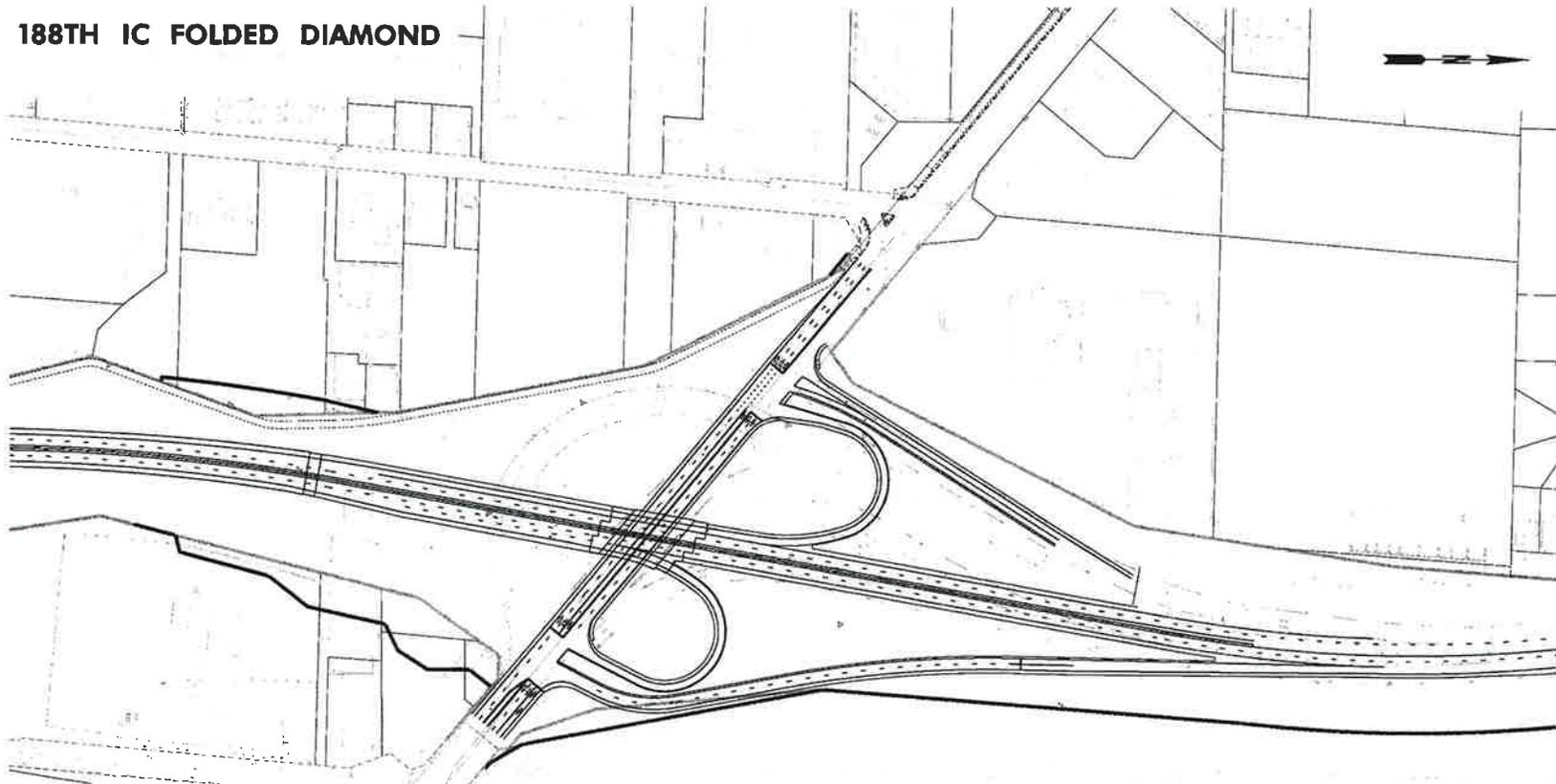
SR 509: Updated Preferred Scenario 3B



- SR 509
- Completed local projects
- - - Planned local projects
- Sound Transit Federal Way Link Extension

SR 509 188th Interchange – Folded Diamond

188TH IC FOLDED DIAMOND



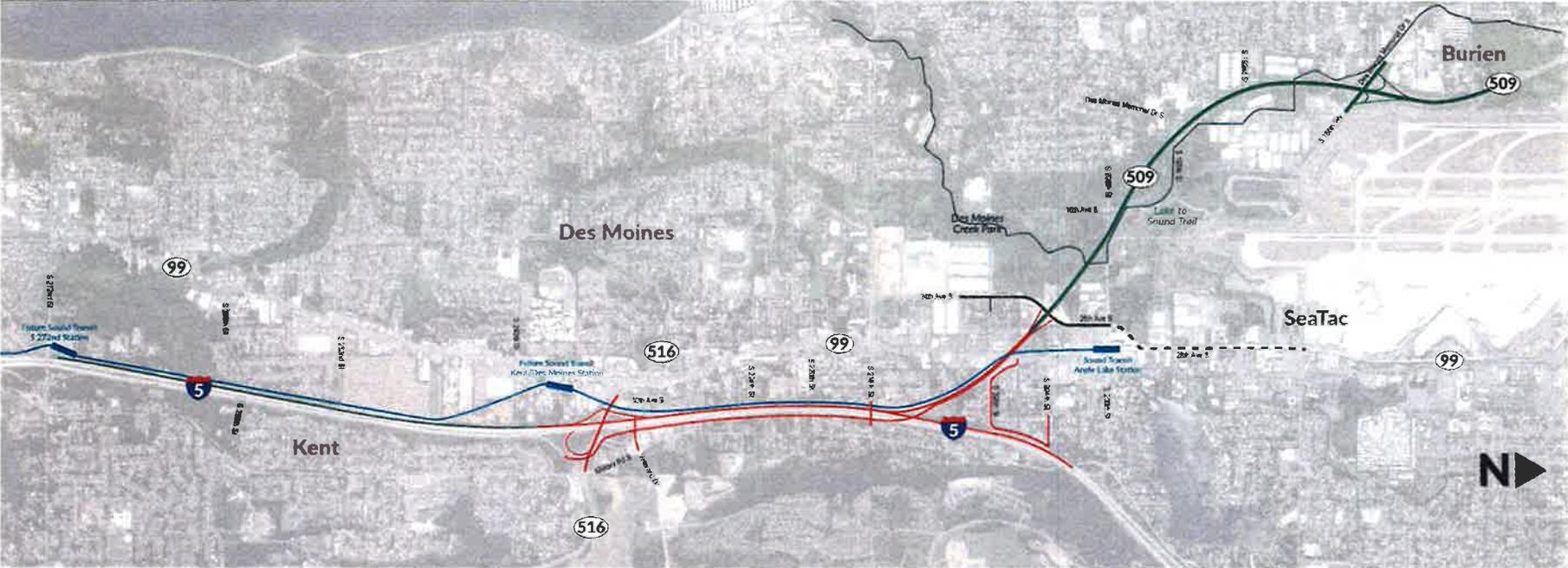
Puget Sound
GATEWAY Program



SR 509 COMPLETION PROJECT

DRAFT
PRELIMINARY
Subject to Revision

SR 509 Construction Stages



SR 99 Bypass

