

City Manager's Office

August 25, 2016

To: City Council
From: City Manager
Re: Weekly Report

Legal

- Pursuant to motion by the City Council, the legal department filed a request with Niantic Ops to remove the Poke Stops and Poke Gyms from the Des Moines Marina and Beach Park. The request is currently under review. Updates will be provided when received.
- The legal department continues to work on issues involving paid parking at the marina including the bid process for installation of equipment and ingress and egress issues for property owners who use the Beach Park to access their waterfront homes in Normandy Park.
- Abatement on the Golka property continues with the legal department filing a Lis Pendens against the property to put the public on notice the City has a claim against the property. An asbestos survey was done in preparation for demolition.
- Two claims for damages were received regarding the same incident alleging unlawful arrest. The claims seek \$25,000 per claimant. A review has been initiated and relevant information will be forwarded to WCIA

Police Department

- The Des Moines Police Department's hot water tank was found to be failing this week. Preliminary estimates for replacement are \$6,300. The City's finance department is working to determine where the money will come from to cover the replacement costs.
- August 18th
 - Officers were called to shots fired at Safeway South, all parties had already left the scene upon arrival and responding officers did not locate any casings.
- August 20th
 - A subject was arrested for Possession of a Stolen Firearm. The male suspect was asleep in the back seat with a pistol on his lap. The pistol was stolen in Seattle last month and spent casing matching what was left in the magazine were found outside the car.
- August 20th
 - Officers responded to the Landmark by the Sound for a report a rifle with case on the lawn. Responding officers located an old fashioned sub-machine gun, a detached barrel of a .22 rifle and an empty stock. We contacted the attorney

representing the owner who stated they will be increasing security patrols on the property.

- August 21st
 - At 0546 hours 3 males robbed the 7-11 at 820 KDM at gunpoint. The 3 suspects wore bandanas over their faces. Weapon used was a revolver.
- August 21st
 - During the early morning hours on Monday we had another occupied burglary. A 90 year old homeowner confronted the suspect who assaulted him in an attempt to flee the scene. We contact King County AFIS Unit and we were able to obtain evidence to assist in identifying the suspect.

Planning, Building, and Public Works Department

- South 216th Street construction continues to progress well. Paving of the base layer of asphalt is anticipated for late this week or early next week.
- We opened bids for the South Twin Bridge expansion joint repair. The low bid was nearly twice the engineer's estimate. Staff is in discussions with the contractors to better understand the issues. At this point it appears to be work load related on the side of the contractors.
- We opened bids on the Picnic Shelter/Restroom project on 8/25. There were 5 bidders, and the apparent low bidder is 6% over the engineer's estimate. Staff will be reviewing the bid results and making a recommendation to the City Council in September.
- The Field House roof project is progressing nicely, with only minor change orders at this point.

Parks, Recreation, and Senior Services

- The Des Moines Legacy Foundation sponsored the final 2016 Beach Park Summer Concert on Wednesday, August 24 featuring The Coats, a popular a capella group. The crowd exceeding 2,000 were enthusiastic and engaged community members of all ages. The evening ended with a raffle drawing for 2 round trip tickets to anywhere Alaska Airlines flies. The winning ticket number 427 purchased by Des Moines resident Chad Josewski was drawn by Mayor Pro Tem Vic Pennington with the assistance of Councilmember Jeremy Nutting at 8:00 pm. The extremely successful 2016 Beach Park Summer Concert Series included eight Wednesday night concerts and a Sunday Shakespeare in the Park event. The first seven concerts were presented by the Des Moines Arts Commission and the Parks, Recreation and Senior Services Department in partnership with 4Culture, Des Moines Legacy Foundation, Destination Des Moines, Des Moines Waterfront Farmers Market, Edward Jones-Doug Meyers, John L Scott- Des Moines, Salon Michelle, Law Offices of Gehrke, Baker, Doull & Kelly and citizen contributors.
- The Beach Park Event Center is enhancing its marketing plan to assist with securing more corporate rentals. The use of the Center as a meeting venue is growing. The Highline School district is taking advantage of the joint use agreement with the City by scheduling the Event Center facilities for their back to school administrative retreats. The Governor Jay Inslee's Maritime Meeting will be held at the Beach Park Event Center buildings on Tuesday, October 25. Staff will update Council on this event as more details are available.
- The PRSS Department is hiring and training 18 extra hire staff to transition from KHAOS summer camps ending in August to before and after school clubs that begin September 1.

The KHAOS programs are unique because of the City's award winning K-Fit activity based programs that follow the National and State fitness standards and are integrated with the Highline School District.

Marina

- Gas sales are down compared to last August, mostly because of the very short salmon season this year. Diesel sales are about the same as last year and boat traffic has been really good in August.
- From the Marina staff perspective the Saturday market is going smoothly, with very few parking issues, especially in the South Lot. There always seems to be some parking spaces available for tenants and general parking.
- The Pokémon Go crowds seem to be a little smaller. The evening hours from 4 PM on seem to be the busiest. Staff reports that there is not as much litter in the parking lots and they have not noticed an increase in graffiti or vandalism.
- Marina staff continues to work on the request for proposals for pay parking equipment. Staff expects to issue the RFP the week of August 29th.

Finance

- Staff has been working to update and verify 2017 budget estimates.
- Meetings were held this week to discuss budget retreat information.
- Started the process to gather information for fee based cost of service analysis, department matching of costs/revenues and accounting changes.