

**AGENDA**

**DES MOINES CITY COUNCIL  
BUDGET RETREAT  
City Council Chambers  
21630 11<sup>th</sup> Avenue S, Des Moines, Washington**

**August 13, 2016 – 9:00 a.m. – 3:00 p.m.**

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|------------|---|
| 9:00 a.m.  | Call to Order<br>Mayor Matt Pina  |
| 9:01 a.m.  | Opening Comments<br>Assistant City Manager Michael Matthias                         |
| 9:15 a.m.  | Presentation of 2016-2021 Financial Plan Forecast<br>Finance Director Donyele Mason |
| 10:30 a.m. | Break   |
| 10:45 a.m. | Continued discussion of 2016-2021 Financial Plan Forecast                           |
| Noon       | Lunch   |
| 12:30 p.m. | Continued discussion of 2016-2021 Financial Plan Forecast                           |
| 2:45 pm.   | Process going forward and next steps  |
| 3:00 p.m.  | Adjourn   |

Times noted are estimates and are subject to change depending on the progress made on each item.