

City Manager's Office

September 30, 2015

To: City Council
From: City Manager
Re: Weekly Report

Woodmont Recover Campus

- The Design Review comment period ends on Friday, October 2nd. Staff will review the comments, alter the Design Review Decision if needed and publish a final decision by October 16th.

Economic Development

- Staff is updating economic development activity information on the City's website.
- The Soundside Alliance is holding a breakfast on December 3rd. The Port of Seattle will make a presentation on their economic development programs and Panattoni will provide a briefing on the Des Moines Creek Business Park.
- The Dollar Tree has opened for business. A grand opening is planned for Saturday, October 3rd from 10:00 a.m. to 2:00 p.m.
- The Waterview Crossing development is a proposed mixed use development on 7-8 acres of property generally bounded by Pacific Highway South, South 220th Street and 28th Avenue South. There are two mobile home parks on the site: the Puget View Mobile Home Park and the Pine Terrace Mobile Home Park. In order to develop the property, the developer, Devco, must provide notice of their intent to close the parks to all tenants at least one year in advance of the closure. Devco has begun to provide such notice. They recently sent a copy of the notice to the City. The closure date is August 31, 2016. Also, this is the same property that was proposed by local developer Matt Chan for a mixed use project, also called Waterview Crossing.

Legal Department

- Legal staff is working with the Finance Director to develop a resolution giving the Finance Director authority to do temporary interfund loans when a fund is in a negative cash position. We hope to bring this to Council for approval before the end of October. This issue was discussed with the Council at the August 8th budget retreat.

Parks, Recreation and Senior Services

- As reported last week, someone broke several windows in the Auditorium in Beach Park the weekend of September 19th. Damage is estimated at \$15,000. Staff is working to get the windows replaced and exploring ways we can protect the windows from such damage in the future, including installing some sort of protective barrier (plexi-glass) in front of the windows.
- A teen dance was held last Friday (September 25th). Attendance was approximately 150.
- Fall basketball leagues and Club Khaos are filling up nicely.
- The Senior Center's annual Spaghetti Night fundraiser is this Friday, October 2nd.
- The Arts Commission now has 30 artists who will be taking part in the Arts Gala on Saturday, October 10th.

Police Department

- The Police Department conducted a “Drug Take Back” and “Document Shredding” event on Saturday, September 26th, at the Farmers Market. We collected 265 pounds of drugs and shredded 6720 pounds of documents. This was the first time we conducted a document shredding event. Below is the history of our drug take back events and the amount of drugs we've taken back:
 - **9/26/15** **265lbs (7 boxes)**
 - 4/26/14 302lbs (8 boxes)
 - 10/26/13 383lbs (10 boxes)
 - 4/27/13 356lbs (12 boxes)
 - 9/29/12 595lbs (16 boxes)
 - 4/28/12 292lbs (8 boxes)
 - 10/29/11 150lbs (4 boxes)
 - 4/30/11 275lbs (6 boxes)
 - 9/25/10 220lbs (5 boxes)
 - Total: 2,838lbs (76 boxes)
- On Wednesday, October 7th, Des Moines PD will participate in the “International Walk to School Day”. The Chief and officers will walk to school with students from Des Moines Elementary, starting at the Des Moines Library next to City Hall.

- On Saturday, September 26th, a male diver encountered problems while diving in the Redondo area and had to be rescued. Information regarding his condition is not available.
- Also on Saturday, September 26th, a man in his late 50's was found deceased next to a house in the 700 block of South 197th Street. Initial reports are the man was experiencing severe medical issues and died of natural causes.

Planning, Building, and Public Works Department

- Staff sent out a call for bids for the interior painting project for the Police Building.
- We've made an offer to fill the vacant Planner II position. The offer was accepted and our new planner will start on October 16th.
- The Landscaping contract will be out to bid late this week or early next week.
- We have selected Dave Clark to be the design consultant for the Beach Park Picnic Shelter/Restroom project.
- A pre-application meeting was held for a mixed use project on the west side of Pacific Highway, across the street from the McDonalds. The proposed projects includes 155 market rate apartments, 9,600 square feet of commercial space, and three levels of underground parking. We hope to see a design review submittal sometime in the next few months.
- Richmond American Homes has applied for final plat for the Blueberry Lane subdivision. There are numerous items that are not complete yet, for example sidewalks, so staff will be working with Richmond American Homes to determine which must be complete and which can be deferred and bonded for before we bring this to Council for approval.

Marina

- The totems that stood atop the timber breakwater to the north of the guest moorage area were removed several months ago. They are in very poor shape and need extensive repair. The carvers were from the Lummi nation. We contacted the Lummi's to ask if they had any carvers who could repair the totems. They indicated they did not. Repair costs are estimated to be between \$21,000 and \$37,000. Staff has researched grant possibilities and believes they are few and far between. We are contacting the Lummi's to ask about the proper way to dispose of totems.

Finance

- The Auditor is finished with his work and is ready to schedule an exit conference. We will find a City Council meeting for him to present the results of the audit.
- We received our first quarterly payment of state-shared marijuana tax revenue that resulted in the change to state law that now has the state sharing some of their tax revenue from the marijuana industry. The amount was \$14,000. We continue to receive sales taxes from the sale of marijuana in the one retail sales location in Des Moines.
- We also received our first payment of increased fuel tax revenue resulting from the increase adopted by the Legislature. The amount is approximately \$1,600 per month.